

“Creating Washington’s Future”  
Outline for Critical Timeline and Plan Elements  
As of February 8, 2006

**CRITICAL TIMELINE**

- January      Introduce the goal of creating a future view of the UW to Regents and UW community
- February    Discuss the draft plan to develop the specifics, incorporating the mission, vision and priorities statement from President, Provost and other UW leadership
- March       Discuss initial vision and priorities with Regents, Deans, Faculty Senate, students, faculty, staff and larger community
- April        Develop additional elements of the “UW Future” that support the vision and priorities statement  
  
Develop materials and communications plan for the “UW Future”
- May         Introduce and discuss complete “UW Future” as context for 2006 budget discussions  
  
Introduce communication materials and plan
- June         Regent endorsement/adoption of the “UW Future” & communications plan
- July +        Communication of “UW Future” and UW 2007-09 State budget agenda to internal and external communities

**“UW FUTURE” ELEMENTS**

**Vision – Who We Are & What We Do**

Vision & Core Values – descriptions of our current values:

- Integrity
- Excellence
- Innovation
- Respect
- Stewardship
- Responsibility
- Collaboration
- Inclusivity
- Community Engagement
- Diversity

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UW contributions (**from the external stakeholders' perspectives**) - ideas that have been suggested to date:

Providing learning experience and foundation for life-long learning  
Foundation engine for State's knowledge-based economy  
Creating better health for our citizens  
Helping to sustain the environment  
Creating globally competitive knowledge-based industry  
Foundation for shifting from resource and manufacturing economy  
Improving lives – health, culture, and civic engagement

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Set a new vision of our competitive arena – privates / global

### **Our Future Role(s)**

Describe where we want to be in the future - describe how we will be different in 5-10 years than we are today

Articulate these new UW contributions to the State – in both quantitative terms and with anecdotes, e.g. health; wealth; environment; sonograms; etc.

### **Initiatives**

Specify broad initiatives to get us to our future – ideas that have been suggested to date:

Competitive compensation for faculty and staff  
Strengthening undergraduate experience  
Developing educational and research programs in Global health  
Developing educational and research programs in sustainable environments

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Specific actions and resource requests will all support these initiatives. All near-term actions should be presented as steps toward the future vision, roles and outcomes

### **Measures of Success**

Articulate successful outcomes. Provide the specific set of measurable outcomes that we recommend that would become the primary State/UW accountability agreement

### **Resources**

Articulate overall resource needs to achieve UW Future, both operating and capital

Propose mix of contributors to the resource plan

Specific resource and policy requests from the State