CRITICAL TIMELINE

January  Introduce the goal of creating a future view of the UW to Regents and UW community

February  Discuss the draft plan to develop the specifics, incorporating the mission, vision and priorities statement from President, Provost and other UW leadership

March   Discuss initial vision and priorities with Regents, Deans, Faculty Senate, students, faculty, staff and larger community

April    Develop additional elements of the “UW Future” that support the vision and priorities statement

Develop materials and communications plan for the “UW Future”

May      Introduce and discuss complete “UW Future” as context for 2006 budget discussions

Introduce communication materials and plan

June    Regent endorsement/adoPTION of the “UW Future” & communications plan

July +   Communication of “UW Future” and UW 2007-09 State budget agenda to internal and external communities

“UW FUTURE” ELEMENTS

Vision – Who We Are & What We Do

Vision & Core Values – descriptions of our current values:

Integrity
Excellence
Innovation
Respect
Stewardship
Responsibility
Collaboration
Inclusivity
Community Engagement
Diversity
UW contributions **(from the external stakeholders’ perspectives)** - ideas that have been suggested to date:

- Providing learning experience and foundation for life-long learning
- Foundation engine for State’s knowledge-based economy
- Creating better health for our citizens
- Helping to sustain the environment
- Creating globally competitive knowledge-based industry
- Foundation for shifting from resource and manufacturing economy
- Improving lives – health, culture, and civic engagement

_____________________________________________________
_____________________________________________________

Set a new vision of our competitive arena – privates / global

**Our Future Role(s)**

Describe where we want to be in the future - describe how we will be different in 5-10 years than we are today

Articulate these new UW contributions to the State – in both quantitative terms and with anecdotes, e.g. health; wealth; environment; sonograms; etc.

**Initiatives**

Specify broad initiatives to get us to our future – ideas that have been suggested to date:

- Competitive compensation for faculty and staff
- Strengthening undergraduate experience
- Developing educational and research programs in Global health
- Developing educational and research programs in sustainable environments

_____________________________________________________
_____________________________________________________
_____________________________________________________

Specific actions and resource requests will all support these initiatives. All near-term actions should be presented as steps toward the future vision, roles and outcomes

**Measures of Success**

Articulate successful outcomes. Provide the specific set of measurable outcomes that we recommend that would become the primary State/UW accountability agreement

**Resources**

Articulate overall resource needs to achieve UW Future, both operating and capital

Propose mix of contributors to the resource plan

Specific resource and policy requests from the State