

VII. STANDING COMMITTEES

B. Finance and Audit Committee

In Joint Session With

C. Capital Assets Committee

University of Washington Medical Center Regional Heart Center Project and Related Projects - Delegated Authority

RECOMMENDED ACTION:

It is the recommendation of the administration, the Finance and Audit and Capital Assets Committees that the Executive Vice President be delegated authority to award a construction contract for the UWMC Regional Heart Center project and related projects.

BACKGROUND:

This request for delegated authority is being made because the anticipated date of the construction contract award will occur between the March and May Regents meetings. The University of Washington Medical Center has committed to space allotments, which in order to meet, requires contract award prior to the May meeting. The project is currently out to bid with a bid due date of March 16, 2005, and it is anticipated that the actual construction contract award will occur in approximately mid April.

This project will be the second major project for the Regional Heart Center. The UWMC Cardiac Procedures Area and Emergency Medicine Services Project due to be completed in September 2005 preceded it. These two projects are providing needed modernization to the building systems as well as the department that will better serve the patients and staff, within the gross square footage of the building.

The scope of work will remodel 48,000 square feet of interior hospital space and include a re-organization of some of the third floor departments, renovation of the main lobby, reception, waiting areas, gift shop and espresso shop. The third floor departments of Pharmacy, Blood Draw, Admitting and Cashier will be relocated and services improved by the renovation. The Regional Heart Center obtains a dominant presence on the main lobby.

The work includes terrazzo work for the main lobby, carpeting where designated, architectural millwork, upgrading of the restrooms, revising the electrical, plumbing, data and telecommunication systems, and asbestos and hazardous materials abatement. Furniture and signage will also be replaced.

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University of Washington Medical Center Regional Heart Center Project and
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The total estimated budget for this project has increased to \$9,928,675 from \$9,713,000 previously approved by the Board. This reflects the refining of the estimate for the project based on studies regarding the installation of the terrazzo, the added work required in the Pharmacy and on experience working on other hospital projects.

Funding for this project is available from UWMC Patient Revenue.

ENCLOSURE:

Capital Projects Office - Summary Project Budget

**UNIVERSITY OF WASHINGTON
CAPITAL PROJECTS OFFICE - SUMMARY PROJECT BUDGET
STANDARD PROCUREMENT**

PROJECT: UWMC SS, SE & EE Wings Third Floor Regional Heart Center Project

PROJECT: 10362

ESTIMATED DATE OF COMPLETION: 30-Apr-06

Original Budget Agreement	Pre-Bid Estimate	Contract Award	Final Costs
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BUDGET SUMMARY:

A. ACQUISITION

B. CONSULTANT SERVICES

1. PREDESIGN	\$22,549	\$22,438
2. BASIC DESIGN SERVICES	\$401,716	\$471,544
3. EXTRA SERVICES/REIMBURSABLES	\$105,878	\$364,475
4. OTHER SERVICES	\$226,616	\$245,319
5. DESIGN SERVICES CONTINGENCY	\$214,400	\$265,630
TOTAL CONSULTANT SERVICES	\$971,159	\$1,369,406

C. PRIMARY CONSTRUCTION CONTRACTS

1. CONSTRUCTION CONTRACT	\$5,688,195	\$5,980,000
2. OTHER CONTRACTS	\$31,680	\$20,600
SUBTOTAL CONSTRUCTION	\$5,719,875	\$6,000,600
3. CONSTRUCTION CONTINGENCY	\$1,706,457	\$1,196,000
4. SALES TAX	\$653,518	\$633,301
TOTAL CONSTRUCTION COST	\$8,079,850	\$7,829,901

D. EQUIPMENT

\$0 \$0

E. ARTWORK

\$0 \$0

F. OTHER COSTS

\$87,827 \$130,139

G. PROJECT ADMINISTRATION

\$574,492 \$599,229

H. RELATED PROJECTS/MITIGATION

\$0 \$0

COSTS

TOTAL PROJECT BUDGET	\$9,713,328	\$9,928,675
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SOURCE OF FUNDS:

UW BUILDING ACCOUNT/BRF

STATE GEN'L FUND GO BONDS/NOTES

UW NON-STATE REVENUE - UWMC

\$9,713,328 \$9,928,675

NON-STATE REVENUE GRANT/GIFT

TOTAL SOURCE OF FUNDS	\$9,713,328	\$9,928,675
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