#### VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

# UW

## Report of Contributions

University of Washington University of Washington Foundation

April 2005

#### NOTES AS OF APRIL 30, 2005

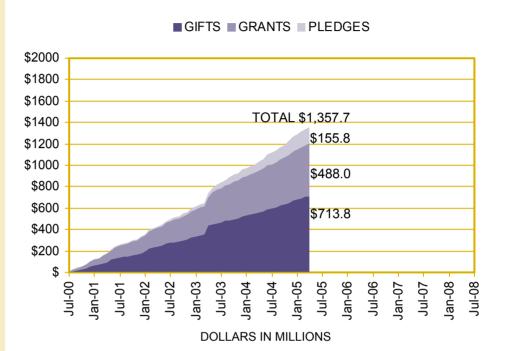
#### **DATA POINTS**

\$1,357,689,509 has been raised toward our campaign goal of \$2 billion.

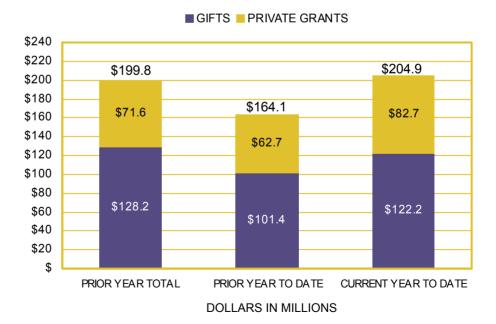
The UW received \$17.6 million in total private voluntary support (\$6.8 million in gifts and \$10.8 million in grants) in April.

Areas including Arts &
Sciences, UW Bothell,
Business, Dentistry,
Education, Engineering, Evans
School of Public Affairs,
Graduate School, Information
School, Intercollegiate
Athletics, Libraries, UW
Medicine, Nursing, Ocean and
Fisheries, Pharmacy, Public
Health, Scholarships and
Student Programs and Social
Work are ahead of last year's
year-to-date totals.

#### **FUNDRAISING PROGRESS SINCE JULY 1, 2000**



#### CURRENT GIFT AND PRIVATE GRANT TOTALS





#### UW FOUNDATION

#### REPORT OF CONTRIBUTIONS

#### **APRIL 2005 GIFTS AND IMPACT**

Selected gifts representing private support for one of the University of Washington's key fundraising priorities -- student, faculty, program and facility support.

#### Alta J. and Stanley H. Barer — \$10,000 to Libraries

- This gift to the Warren G. Magnuson Endowed Library Fund is part of \$130,000 raised this year at an annual event honoring one of the Northwest's most memorable lawmakers.
- A strong advocate of federal aid to education who helped to establish the National Institutes of Health,
   Senator Magnuson was instrumental in establishing the UW as a leading medical research institution. The UW Health Sciences Center is named for him.
- The Magnuson endowment was established in 1988; since then an annual event has been held in the Senator's honor. To date, \$182,000 has been raised for the endowment, which supports library collections in areas related to Senator Magnuson's legacy of public service: political science and history, labor issues, law, health care, consumer protection, natural resources, science and transportation policies.
- Stan Barer ('63) was the first legislative aide in a program developed by Senator Magnuson to hire UW law graduates. He and his wife Alta are UW Laureates who generously support the School of Law and Intercollegiate Athletics, among other UW programs.

#### Frye Art Museum — \$10,000 to the University Press

- This gift will help fund production of the forthcoming book *William Cumming: Images of Consequence* by Matthew Kangas, which will be published by the Press in the summer of 2005.
- William Cumming is considered the last of the original "Northwest School" artists, whose members included Mark Tobey, Morris Graves, Kenneth Callahan and Guy Anderson. The book will accompany an exhibition which will open on August 20 at the Frye Art Museum.
- Over \$30,00 has been raised in support of this book, including Christopher Ackerley, president of the media company the Ackerley Group.
- The Frye Art Museum provides rotating exhibitions, lectures, workshops and conferences year-round at no cost to the public.

## Harry A. and Ann L. Pryde — \$20,000 to the Evans School of Public Affairs

- Mr. and Mrs. Pryde's gift is a payment on a \$100,000 pledge to endow the Harry and Ann Pryde Endowed Graduate fellowship at the Evans School, which will provide funds to graduate students pursuing careers in public service. The gift qualifies for matching funds under the UW Matching Initiative.
- Ann and Harry Pryde are Evans School alumni who both worked in the public sector before starting the Pryde Corporation, a real estate development company.
- The Evans School of Public Affairs is ranked nationally in the top tier of schools of public policy by *U.S. News and World Report.* The school has 1,800 alumni working throughout the world.





## REPORT OF CONTRIBUTIONS

April 2005

**CAMPAIGN UW: CREATING FUTURES** 

Report prepared by: Office of Development and Alumni Relations

Advancement Services, Information Management

5/6/2005 11:16 AM

#### REPORT OF CONTRIBUTIONS - APRIL 2005

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Annual reporting is July 1, 2004 through the end of the preceeding calendar month.

Job Number: 65430

April 2005

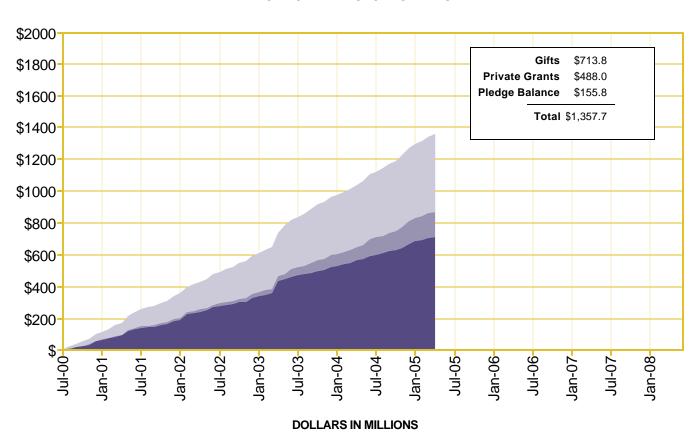
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<sup>\*</sup>All Campaign totals represented are from July 1, 2000 through the end of the preceeding calendar month. Please note that grant revenue totals in Campaign Reports may contain clinical trials. Fundraising totals from all affiliated non-profit organizations are also included in UW Campaign totals.

## CAMPAIGN PROGRESS SINCE JULY 1, 2000

#### ■ GIFTS ■ PLEDGES ■ GRANTS



Source: UW Office of Development

Summarizes Total Private Voluntary Support since July 1, 2000. Testamentary Commitments included in Pledge Balance total. All dollar totals in millions.

Job Number: 65430

April 2005

Fundraising Progress Since July 1, 2000



## CAMPAIGN PROGRESS BY GIVING LEVEL

DOLLARS RAISED							
Gifts and Pledges							
Giving Level *	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$100M+	\$0	\$32,720	\$87,084,812	\$0	\$0	\$0	\$87,117,532
\$50M - \$99,999,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10M - \$49,999,999	\$28,653,385	\$45,989,184	\$20,512,500	\$20,245,182	\$29,922,374	\$0	\$145,322,626
\$5M - \$9,999,999	\$15,102,484	\$5,005,500	\$0	\$22,602,117	\$13,166,754	\$22,052,865	\$77,929,720
\$1M - \$4,999,999	\$64,094,388	\$47,857,802	\$20,026,810	\$52,760,709	\$34,347,320	\$4,717,809	\$223,804,838
\$100,000 - \$999,999	\$62,703,495	\$50,768,012	\$17,189,538	\$30,105,908	\$16,978,950	\$9,383,723	\$187,129,626
\$25,000 - \$99,999	\$18,032,843	\$14,159,096	\$2,186,452	\$12,734,499	\$3,181,085	\$2,837,358	\$53,131,334
\$10,000 - \$24,999	\$11,793,490	\$8,617,771	\$792,365	\$6,114,233	\$832,692	\$1,142,289	\$29,292,840
\$5,000 - \$9,999	\$8,911,110	\$6,723,482	\$263,413	\$3,635,637	\$385,372	\$502,477	\$20,421,491
\$2,000 - \$4,999	\$8,237,832	\$6,459,824	\$76,559	\$2,654,241	\$220,253	\$305,168	\$17,953,878
\$1,000 - \$1,999	\$3,849,981	\$3,176,922	\$22,060	\$1,164,276	\$71,426	\$145,467	\$8,430,133
\$500 - \$999	\$3,663,423	\$2,506,819	\$4,710	\$572,811	\$25,655	\$71,479	\$6,844,898
\$250 - \$499	\$2,910,499	\$2,179,671	\$1,850	\$256,276	\$8,032	\$39,936	\$5,396,265
\$100 - \$249	\$2,518,036	\$1,736,271	\$1,210	\$239,490	\$7,497	\$24,742	\$4,527,245
\$1 - \$99	\$1,303,155	\$982,141	\$154	\$60,973	\$908	\$8,899	\$2,356,230
Gift / Pledge Total	\$231,774,123	\$196,195,216	\$148,162,433	\$153,146,351	\$99,148,319	\$41,232,212	\$869,658,654
Private Grant Total							\$488,030,855
Private Grant Total  DONOR COUNTS							\$488,030,855
	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	<b>\$488,030,855</b> Total
DONOR COUNTS	Alumni 0	Non Alumni 2	Family Fndns.	Corporations 0	Foundations 0	Other Orgs.	
DONOR COUNTS Giving Level			The state of the s	·		-	Total
DONOR COUNTS  Giving Level \$100M+	0	2	1	0	0	0	Total
DONOR COUNTS  Giving Level \$100M+ \$50M - \$99,999,999	0	2 0	1 0	0	0	0	Total 3 0
DONOR COUNTS  Giving Level  \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999	0 0 8	2 0 6	1 0 2	0 0 2	0 0 4	0 0 0	Total 3 0 22
DONOR COUNTS  Giving Level \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999	0 0 8 4	2 0 6 4	1 0 2 0	0 0 2 7	0 0 4 5	0 0 0 8	Total 3 0 22 28
DONOR COUNTS  Giving Level \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$1M - \$4,999,999	0 0 8 4 68	2 0 6 4 72	1 0 2 0 12	0 0 2 7 44	0 0 4 5 38	0 0 0 8 29	Total 3 0 22 28 263
DONOR COUNTS  Giving Level  \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$1M - \$4,999,999 \$100,000 - \$999,999	0 0 8 4 68 373	2 0 6 4 72 393	1 0 2 0 12 64	0 0 2 7 44 356	0 0 4 5 38 155	0 0 0 8 29 155	Total 3 0 22 28 263 1,496
DONOR COUNTS  Giving Level \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$1M - \$4,999,999 \$100,000 - \$999,999 \$25,000 - \$999,999	0 0 8 4 68 373 720	2 0 6 4 72 393 669	1 0 2 0 12 64 58	0 0 2 7 44 356 532	0 0 4 5 38 155 132	0 0 0 8 29 155 166	Total  3 0 22 28 263 1,496 2,277
DONOR COUNTS  Giving Level  \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$1M - \$4,999,999 \$10,000 - \$999,999 \$25,000 - \$99,999 \$10,000 - \$24,999	0 0 8 4 68 373 720 1,427	2 0 6 4 72 393 669 1,298	1 0 2 0 12 64 58 57	0 0 2 7 44 356 532 585	0 0 4 5 38 155 132 81	0 0 0 8 29 155 166 130	Total 3 0 22 28 263 1,496 2,277 3,578
DONOR COUNTS  Giving Level  \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$1M - \$4,999,999 \$100,000 - \$999,999 \$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999	0 0 8 4 68 373 720 1,427 2,315	2 0 6 4 72 393 669 1,298 2,033	1 0 2 0 12 64 58 57 45	0 0 2 7 44 356 532 585 674	0 0 4 5 38 155 132 81 78	0 0 0 8 29 155 166 130 98	Total  3 0 22 28 263 1,496 2,277 3,578 5,243
DONOR COUNTS  Giving Level  \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$110,000 - \$999,999 \$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$2,000 - \$4,999	0 0 8 4 68 373 720 1,427 2,315 4,451	2 0 6 4 72 393 669 1,298 2,033 4,098	1 0 2 0 12 64 58 57 45 27	0 0 2 7 44 356 532 585 674 1,050	0 0 4 5 38 155 132 81 78	0 0 0 8 29 155 166 130 98 131	Total  3 0 22 28 263 1,496 2,277 3,578 5,243 9,841
DONOR COUNTS  Giving Level  \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$100,000 - \$999,999 \$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$2,000 - \$4,999 \$1,000 - \$1,999	0 0 8 4 68 373 720 1,427 2,315 4,451 4,511	2 0 6 4 72 393 669 1,298 2,033 4,098 4,556	1 0 2 0 12 64 58 57 45 27 20	0 0 2 7 44 356 532 585 674 1,050 1,079	0 0 4 5 38 155 132 81 78 84	0 0 0 8 29 155 166 130 98 131	Total  3 0 22 28 263 1,496 2,277 3,578 5,243 9,841 10,361
Giving Level \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$1M - \$4,999,999 \$100,000 - \$999,999 \$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$1,000 - \$1,999 \$1,000 - \$1,999 \$500 - \$999	0 0 8 4 68 373 720 1,427 2,315 4,451 4,511 7,838	2 0 6 4 72 393 669 1,298 2,033 4,098 4,556 6,605	1 0 2 0 12 64 58 57 45 27 20 10	0 0 2 7 44 356 532 585 674 1,050 1,079	0 0 4 5 38 155 132 81 78 84 61	0 0 0 8 29 155 166 130 98 131 134	Total  3 0 22 28 263 1,496 2,277 3,578 5,243 9,841 10,361 15,673
Giving Level \$100M+ \$50M - \$99,999,999 \$10M - \$49,999,999 \$5M - \$9,999,999 \$1M - \$4,999,999 \$100,000 - \$999,999 \$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$1,000 - \$1,999 \$2,000 - \$4,999 \$1,000 - \$1,999 \$500 - \$999	0 0 8 4 68 373 720 1,427 2,315 4,451 4,511 7,838 11,163	2 0 6 4 72 393 669 1,298 2,033 4,098 4,556 6,605 9,827	1 0 2 0 12 64 58 57 45 27 20 10 6	0 0 2 7 44 356 532 585 674 1,050 1,079 1,056 905	0 0 4 5 38 155 132 81 78 84 61 41 25	0 0 0 8 29 155 166 130 98 131 134 123 129	Total  3 0 22 28 263 1,496 2,277 3,578 5,243 9,841 10,361 15,673 22,055

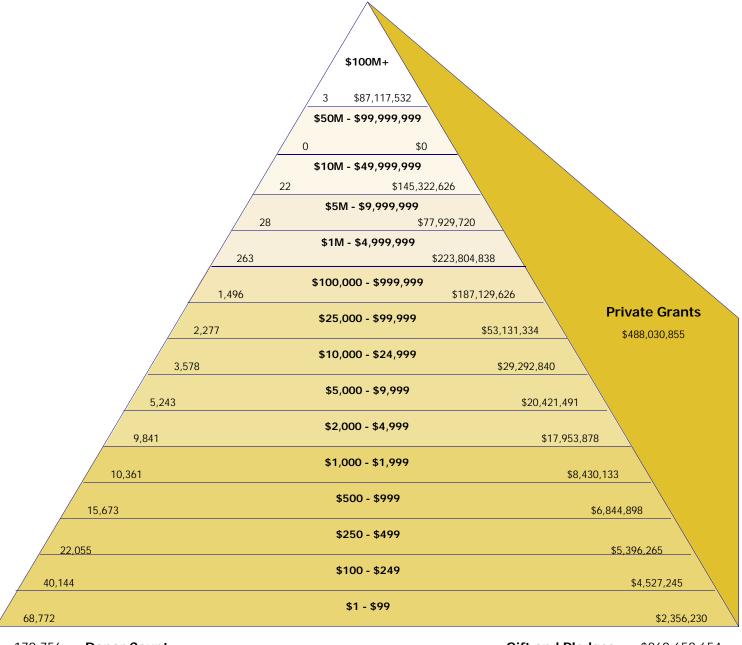
Source: UW Office of Development & Alumni Relations

This report shows the count of distinct donors and campaign total by giving level and donor type since July 1, 2000.

\*"Giving Level" is determined by summing all gift record types (including grants); however only gifts and pledges are used to calculate dollar totals in the "Dollars Raised" chart.



## CAMPAIGN PROGRESS BY PYRAMID, SINCE JULY 1, 2000



179,756 **Donor Count** 

**Gift and Pledges** \$869,658,654

Campaign Total: \$1,357,689,509 \*Campaign Working Goal: \$2,000,000,000 Percent Complete: 67.9%

Source: UW Office of Development

The counts of distinct donors and fundraising totals by giving level are shown.

\*Unit campaign goals are still being finalized.

Pyramid Levels are determined by summing all gift record types(including grants); however only gifts and pledges are used to calculate dollar totals displayed.

Job Number: 65430

April 2005

Campaign Progress Pyramid - Since July 1, 2000



## CAMPAIGN PROGRESS BY CONSTITUENCY

		Irrevocable [	Deferred Gifts		Testamentary	/ Commitments		Campaign - I	Private Voluntary S	Support
	GIFTS	Donor Value	Discount Value	<sup>1</sup> PLEDGES	Donor Value	Discount Value	<sup>2</sup> GRANTS	TOTAL	<sup>3</sup> Working Goal	% of Goal
UW Medicine	\$215,338,980	\$9,976,291	\$4,587,385	\$17,643,614	\$16,714,853	\$3,817,119	\$243,546,087	\$503,219,823	\$1,000,000,000	50.3%
Architecture	\$5,861,879	\$244,117	\$78,098	\$741,730	\$0	\$0	\$1,522,775	\$8,370,501	\$19,000,000	44.1%
Arts and Sciences	\$73,629,971	\$4,852,561	\$2,491,186	\$8,667,597	\$7,274,000	\$4,282,001	\$54,273,109	\$148,697,238	\$240,000,000	62.0%
Broadcast Services	\$31,532,045	\$0	\$0	\$13,864	\$0	\$0	\$0	\$31,545,910	N/A	N/A
Business School	\$41,110,145	\$741,794	\$337,793	\$31,429,148	\$3,000,271	\$2,035,445	\$200,800	\$76,482,158	\$226,000,000	33.8%
Dentistry	\$5,607,732	\$20,000	\$7,801	\$773,381	\$100,000	\$41,408	\$3,411,559	\$9,912,673	\$15,000,000	66.1%
Education	\$7,444,297	\$2,849	\$2,849	\$4,339,790	\$0	\$0	\$8,001,647	\$19,788,582	\$23,000,000	86.0%
Engineering	\$99,503,773	\$1,563,700	\$624,899	\$7,502,665	\$1,750,000	\$1,124,333	\$47,659,793	\$157,979,932	\$250,000,000	63.2%
Evans Schl. of Pub. Affairs	\$8,618,614	\$52,994	\$18,215	\$525,354	\$500,000	\$265,793	\$33,534,719	\$43,231,681	\$40,000,000	108.1%
Forest Resources	\$5,716,706	\$646,572	\$439,763	\$730,835	\$1,250,000	\$637,648	\$2,704,057	\$11,048,170	\$17,700,000	62.4%
Friday Harbor Labs	\$5,200,754	\$153,242	\$24,284	\$380,635	\$695,000	\$438,421	\$765,000	\$7,194,631	\$12,000,000	60.0%
Information School	\$2,319,714	\$0	\$0	\$115,146	\$100,000	\$64,666	\$836,947	\$3,371,807	\$5,000,000	67.4%
Intercollegiate Athletics	\$68,486,857	\$211,597	\$102,931	\$4,306,011	\$0	\$0	\$0	\$73,004,466	\$110,000,000	66.4%
Law	\$22,197,210	\$1,659	\$1,659	\$1,586,519	\$0	\$0	\$937,944	\$24,723,332	\$70,000,000	35.3%
Libraries	\$4,089,997	\$427,146	\$265,714	\$109,986	\$772,000	\$379,527	\$410,326	\$5,809,455	\$9,000,000	64.5%
Nursing	\$6,742,048	\$275,000	\$119,617	\$931,979	\$1,475,000	\$869,595	\$6,228,621	\$15,652,648	\$24,000,000	65.2%
Ocean and Fisheries	\$9,488,575	\$562,500	\$187,134	\$1,007,720	\$0	\$0	\$15,524,555	\$26,583,349	\$34,000,000	78.2%
Pharmacy	\$6,317,666	\$0	\$0	\$454,433	\$0	\$0	\$3,583,455	\$10,355,555	\$10,260,000	100.9%
President's Funds	\$4,482,815	\$324,582	\$149,399	\$602,291	\$1,750,000	\$823,656	\$0	\$7,159,687	N/A	N/A
Public Health	\$12,545,532	\$50,259	\$24,777	\$718,886	\$0	\$0	\$48,955,907	\$62,270,584	\$90,000,000	69.2%
Scholar. & Student Progs.	\$20,553,865	\$321,293	\$97,431	\$2,425,694	\$550,000	\$239,963	\$624,871	\$24,475,723	\$40,000,000	61.2%
Social Work	\$1,495,512	\$165,797	\$33,243	\$206,917	\$0	\$0	\$4,346,222	\$6,214,448	\$10,000,000	62.1%
University Press	\$1,383,650	\$83,788	\$35,275	\$31,790	\$0	\$0	\$0	\$1,499,228	\$3,000,000	50.0%
University Support	\$19,944,315	\$833,455	\$590,740	\$8,209,232	\$12,521,091	\$4,500,384	\$10,842,261	\$52,350,354	N/A	N/A
UW Bothell	\$1,947,215	\$0	\$0	\$243,517	\$0	\$0	\$50,500	\$2,241,232	\$5,700,000	39.3%
UW Tacoma	\$10,595,983	\$150,000	\$150,000	\$10,890,659	\$2,800,000	\$1,594,562	\$69,700	\$24,506,342	\$30,000,000	81.7%
All UW Total	\$692,155,850	\$21,661,196	\$10,370,193	\$104,589,393	\$51,252,215	\$21,114,521	\$488,030,855	\$1,357,689,509	\$2,000,000,000	67.9%

Source: UW Office of Development

Fundraising progress toward campaign working goals by constituency area (school/college/program). Campaign total is the sum of gifts, grants, active pledges and donor values of irrevocable deferred gifts and testamentary commitments. "N/A" is not applicable. 1 - "Pledges" are those in active status only. 2 - "Grants" are private grants only. 3 - Unit campaign working goals are still being finalized.

Job Number: 65430

April 2005

Campaign Progress by Constituency - Since July 2000



## CAMPAIGN FUNDING THEME PROGRESS - JULY 2000 - PRESENT

THEME	CURRENT USE	ENDOWMENT	TOTAL
Student Support	\$63,064,120	\$76,122,850	\$139,186,971
Faculty Support	\$68,915,250	\$80,505,871	\$149,421,120
Program Support for Faculty and Students	\$599,083,969	\$71,907,262	\$670,991,231
Capital	\$250,353,296	\$878,269	\$251,231,564
Unrestricted	\$119,430,593	\$27,428,030	\$146,858,623
Total	\$1,100,847,227	\$256,842,282	\$1,357,689,509
Goal % to Goal	\$1,600,000,000 68.8%	\$400,000,000 64.2%	\$2,000,000,000 67.9%

Source: UW Office of Development

This report shows contribution totals by campaign theme/priority since July 1, 2000.

Job Number: 65430

April 2005

## DEVELOPMENT SUMMARY - TOTAL PRIVATE VOLUNTARY SUPPORT

	YEAR TO DATE DONOR VALUES								
AREA	GIFTS	PRIVATE GRANTS	TOTAL						
UW Seattle									
UW Medicine	\$33,443,851	\$36,646,718	\$70,090,569						
Architecture	\$475,720	\$382,366	\$858,086						
Arts and Sciences	\$15,378,325	\$6,364,110	\$21,742,435						
Broadcast Services	\$6,520,998		\$6,520,998						
Business School	\$9,667,833	\$50,800	\$9,718,633						
Dentistry	\$1,100,065	\$115,719	\$1,215,784						
Education	\$1,468,616	\$2,093,697	\$3,562,313						
Engineering	\$16,287,398	\$6,895,879	\$23,183,277						
Evans Schl. of Pub. Affairs	\$456,354	\$10,750,401	\$11,206,755						
Forest Resources	\$1,107,168	\$470,574	\$1,577,742						
Graduate School	\$1,292,021	\$2,304,764	\$3,596,785						
Information School	\$294,869	\$72,270	\$367,139						
Intercollegiate Athletics	\$11,171,766		\$11,171,766						
Law	\$1,274,401	\$144,997	\$1,419,398						
Libraries	\$924,569		\$924,569						
Nursing	\$1,456,802	\$499,771	\$1,956,573						
Ocean and Fisheries	\$1,926,171	\$7,528,439	\$9,454,610						
Pharmacy	\$1,818,261	\$552,564	\$2,370,825						
President's Funds	\$560,342		\$560,342						
Public Health	\$927,715	\$7,147,356	\$8,075,071						
Scholar. & Student Progs.	\$4,619,863	\$123,303	\$4,743,166						
Social Work	\$541,600	\$549,617	\$1,091,217						
UW Alumni Association	\$775,033		\$775,033						
University Press	\$425,659		\$425,659						
University Support	\$7,402,273	\$4,743	\$7,407,016						
Washington Tech. Center									
UW Bothell	\$251,820		\$251,820						
UW Tacoma	\$584,047	\$2,400	\$586,447						
All UW Total	\$122,153,555	\$82,700,488	\$204,854,043						

Source: UW Office of Development

Contribution totals for the major Development areas of the University are shown.

Job Number: 65430

April 2005

Development Area Summary - Total Private Voluntary Support

## **DEVELOPMENT SUMMARY - GIFTS AND PRIVATE GRANTS**

AREA	CURRE	ENT MONTH	YEAR TO DATE		PRIOR YEAR TO DATE		PRIOR FISCAL YEAR	
	Donors	Value	Donors	Value	Donors	Value	Donors	Value
UW Seattle								
UW Medicine	2,678	\$6,003,878	16,087	\$70,090,569	14,049	\$61,270,792	15,677	\$73,746,044
Architecture	85	\$186,947	1,052	\$858,086	931	\$1,236,487	1,125	\$1,526,446
Arts and Sciences	1,564	\$1,319,675	13,857	\$21,742,435	13,474	\$17,348,665	15,042	\$21,258,923
Broadcast Services	706	\$675,192	2,767	\$6,520,998	2,540	\$6,354,146	3,055	\$8,003,070
Business School	210	\$138,571	3,609	\$9,718,633	3,368	\$7,337,455	3,774	\$8,104,326
Dentistry	111	\$72,579	1,128	\$1,215,784	1,174	\$1,110,569	1,314	\$1,166,282
Education	106	\$123,233	1,368	\$3,562,313	1,336	\$2,119,075	1,559	\$2,231,526
Engineering	492	\$1,564,346	3,539	\$23,183,277	3,391	\$19,292,327	3,709	\$23,824,360
Evans Schl. of Pub. Affairs	64	\$198,129	648	\$11,206,755	374	\$8,692,480	420	\$8,704,838
Forest Resources	76	\$337,519	945	\$1,577,742	1,004	\$1,678,809	1,055	\$1,860,102
Graduate School	38	\$1,160,342	509	\$3,596,785	654	\$2,045,614	890	\$2,265,996
Information School	32	\$23,004	522	\$367,139	481	\$331,064	528	\$463,842
Intercollegiate Athletics	344	\$270,386	11,450	\$11,171,766	10,904	\$9,326,564	21,719	\$12,479,465
Law	96	\$162,673	1,485	\$1,419,398	1,541	\$2,234,793	1,703	\$2,886,862
Libraries	388	\$86,726	3,837	\$924,569	3,369	\$514,227	3,589	\$616,206
Nursing	84	\$145,773	1,537	\$1,956,573	1,534	\$1,847,017	1,617	\$1,922,445
Ocean and Fisheries	54	\$2,408,822	616	\$9,454,610	509	\$3,820,936	553	\$4,155,330
Pharmacy	60	\$208,381	976	\$2,370,825	1,012	\$1,297,083	1,061	\$1,494,282
President's Funds	150	\$11,501	1,703	\$560,342	2,186	\$686,565	2,322	\$869,415
Public Health	82	\$519,449	593	\$8,075,071	556	\$5,898,373	584	\$6,667,414
Scholar. & Student Progs.	524	\$1,159,647	3,032	\$4,743,166	3,981	\$4,435,372	4,958	\$5,858,592
Social Work	51	\$123,868	645	\$1,091,217	735	\$450,132	795	\$492,520
UW Alumni Association	2,170	\$126,335	16,094	\$775,033	18,725	\$832,429	22,454	\$1,032,281
University Press	47	\$193,674	300	\$425,659				
University Support	303	\$212,471	1,526	\$7,407,016	996	\$2,561,453	1,245	\$4,627,937
Washington Tech. Center					1	\$204,919	1	\$219,908
UW Bothell	82	\$7,203	391	\$251,820	229	\$232,826	274	\$248,742
UW Tacoma	97	\$165,379	495	\$586,447	470	\$889,970	549	\$3,050,522
All UW Unique Total	10,154	\$17,605,716	76,116	\$204,854,043	74,985	\$164,050,153	91,903	\$199,777,690

Source: UW Office of Development

The number of donors and contribution totals for the major Development areas of the University are shown.

Dollar values are based on donor values.

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April 2005

Development Area Summary - Gifts and Private Grants

## **DEVELOPMENT SUMMARY - GIFTS**

AREA	CURRI	ENT MONTH	YEA	YEAR TO DATE		EAR TO DATE	PRIOR I	FISCAL YEAR
	Donors	Value	Donors	Value	Donors	Value	Donors	Value
UW Seattle								
UW Medicine	2,618	\$1,853,383	15,835	\$33,443,851	13,855	\$31,086,138	15,479	\$36,774,110
Architecture	84	\$86,947	1,050	\$475,720	928	\$935,993	1,123	\$1,225,952
Arts and Sciences	1,551	\$642,232	13,794	\$15,378,325	13,422	\$11,642,533	14,989	\$14,525,068
Broadcast Services	706	\$675,192	2,767	\$6,520,998	2,540	\$6,354,146	3,055	\$8,003,070
Business School	209	\$127,971	3,608	\$9,667,833	3,368	\$7,337,455	3,774	\$8,104,326
Dentistry	111	\$72,579	1,125	\$1,100,065	1,170	\$803,360	1,310	\$859,073
Education	105	\$35,333	1,363	\$1,468,616	1,331	\$1,362,105	1,554	\$1,474,556
Engineering	476	\$594,330	3,478	\$16,287,398	3,339	\$11,435,413	3,654	\$15,709,271
Evans Schl. of Pub. Affairs	63	\$28,129	626	\$456,354	366	\$692,814	412	\$705,172
Forest Resources	73	\$140,229	939	\$1,107,168	1,000	\$1,589,187	1,050	\$1,730,480
Graduate School	37	\$37,042	503	\$1,292,021	651	\$1,186,685	886	\$1,402,400
Information School	31	\$5,009	521	\$294,869	480	\$255,867	527	\$388,645
Intercollegiate Athletics	344	\$270,386	11,450	\$11,171,766	10,904	\$9,326,564	21,719	\$12,479,465
Law	94	\$42,676	1,482	\$1,274,401	1,541	\$2,234,793	1,703	\$2,886,862
Libraries	388	\$86,726	3,837	\$924,569	3,369	\$514,227	3,589	\$616,206
Nursing	83	\$78,784	1,528	\$1,456,802	1,526	\$1,124,395	1,609	\$1,198,123
Ocean and Fisheries	51	\$4,805	595	\$1,926,171	496	\$2,596,071	537	\$2,827,176
Pharmacy	60	\$208,381	971	\$1,818,261	1,009	\$1,035,412	1,058	\$1,232,611
President's Funds	150	\$11,501	1,703	\$560,342	2,186	\$686,565	2,322	\$869,415
Public Health	76	\$23,538	559	\$927,715	524	\$429,795	551	\$603,827
Scholar. & Student Progs.	523	\$1,036,344	3,031	\$4,619,863	3,980	\$4,433,772	4,957	\$5,855,992
Social Work	50	\$5,165	634	\$541,600	730	\$86,375	790	\$128,763
UW Alumni Association	2,170	\$126,335	16,094	\$775,033	18,725	\$832,429	22,454	\$1,032,281
University Press	47	\$193,674	300	\$425,659				
University Support	303	\$212,471	1,524	\$7,402,273	993	\$2,055,353	1,241	\$4,022,337
Washington Tech. Center					1	\$204,919	1	\$219,908
UW Bothell	82	\$7,203	391	\$251,820	229	\$232,826	274	\$248,742
UW Tacoma	97	\$165,379	494	\$584,047	470	\$889,970	549	\$3,050,522
All UW Unique Total	10,051	\$6,771,757	75,683	\$122,153,555	74,659	\$101,365,172	91,572	\$128,174,367

Source: UW Office of Development

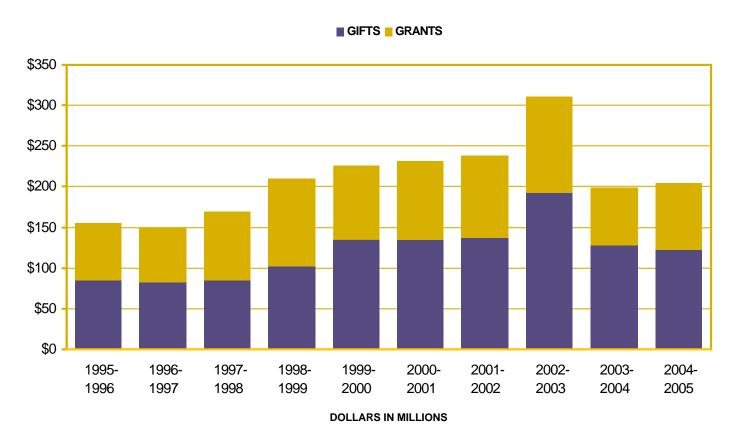
The number of donors and contribution totals (gifts only) for the major Development areas of the University are shown. Dollar values are based on donor values.

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April 2005

Development Area Summary - Gifts

#### COMPLETE FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS RECEIVED



FISCAL YEAR	GIFTS	GRANTS	TOTAL CONTRIBUTIONS
2004- 2005	\$122,153,555	\$82,700,488	\$204,854,043
2003- 2004	\$128,174,367	\$71,603,323	\$199,777,690
2002- 2003	\$192,573,183	\$118,677,722	\$311,250,905
2001- 2002	\$137,959,340	\$100,820,547	\$238,779,887
2000- 2001	\$134,805,190	\$97,112,979	\$231,918,169
1999- 2000	\$134,037,997	\$91,536,165	\$225,574,162
1998- 1999	\$102,925,077	\$107,619,586	\$210,544,663
1997- 1998	\$84,718,016	\$85,276,615	\$169,994,631
1996- 1997	\$81,892,963	\$67,425,874	\$149,318,837
1995- 1996	\$85,036,511	\$69,150,088	\$154,186,599

Source: UW Office of Development

This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.

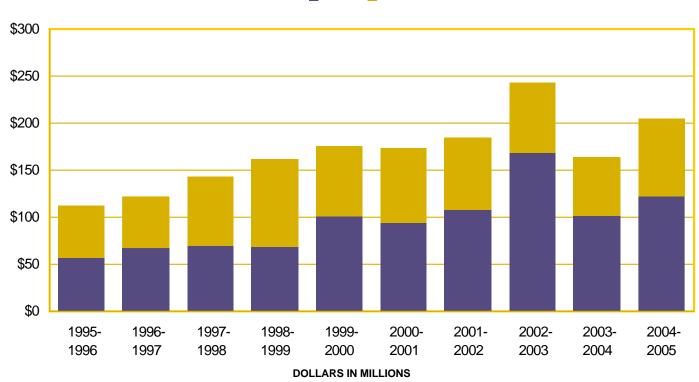
Job Number: 65430 April 2005

CAMPAIGN UW

CREATING FUTURES

## YEAR TO DATE CONTRIBUTION TOTALS





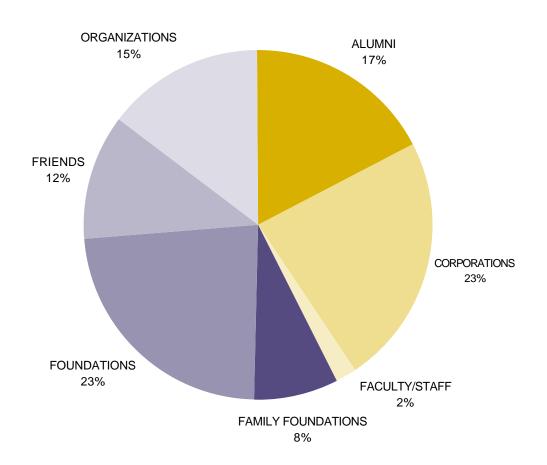
FISCAL YEAR	GIFTS	GRANTS	TOTAL CONTRIBUTIONS
2004- 2005	\$122,153,555	\$82,700,488	\$204,854,043
2003- 2004	\$101,365,172	\$62,684,981	\$164,050,153
2002- 2003	\$168,025,960	\$75,232,159	\$243,258,119
2001- 2002	\$108,064,405	\$76,888,322	\$184,952,727
2000- 2001	\$94,005,546	\$78,829,602	\$172,835,148
1999- 2000	\$100,697,725	\$74,876,551	\$175,574,276
1998- 1999	\$68,118,697	\$94,018,598	\$162,137,295
1997- 1998	\$70,275,796	\$72,238,514	\$142,514,310
1996- 1997	\$68,005,595	\$53,836,266	\$121,841,861
1995- 1996	\$56,922,798	\$55,481,488	\$112,404,286

Source: UW Office of Development

This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.

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## DEVELOPMENT ACTIVITY BY DONOR TYPE IN CURRENT FISCAL YEAR



DONOR TYPE	YEAR TO DATE		PRIOR YEA	AR TO DATE	PRIOR FISCAL YEAR	
	Donors	Value	Donors	Value	Donors	Value
Alumni	41,129	\$35,775,756	42,662	\$28,231,406	49,719	\$37,211,864
Corporations	2,983	\$47,509,147	3,056	\$39,854,218	3,760	\$46,349,831
Faculty/Staff	3,029	\$3,804,968	2,585	\$2,619,559	3,171	\$3,335,421
Family Foundations	165	\$15,864,532	152	\$17,487,849	161	\$21,205,792
Foundations	351	\$48,096,672	360	\$29,780,289	387	\$34,932,399
Friends	28,117	\$23,747,177	25,809	\$19,650,093	34,361	\$27,532,116
Organizations	449	\$30,055,791	422	\$26,426,740	494	\$29,210,266

Source: UW Office of Development

This graph shows the sources of contributions for the current year to date. Dollar values are based on donor value.

Job Number: 65430

April 2005

Development Activity by Donor Type in Current Fiscal Year Chart

## **ALUMNI PARTICIPATION BY CONSTITUENCY**

AREA	CURRENT FISCAL YEAR TO DATE			PREVIOUS FISCAL YEAR TO DATE			
	Solicitable	Donors	Partic. Rate	Solicitable	Donors	Partic. Rate	Final %
UW Seattle							
UW Medicine	15,842	2,983	18.8%	16,430	2,851	17.4%	19.6%
Architecture	7,192	1,128	15.7%	7,307	1,205	16.5%	18.9%
Arts and Sciences	121,216	16,842	13.9%	128,104	17,292	13.5%	15.8%
Business School	34,015	6,112	18.0%	35,210	6,532	18.6%	22.0%
Dentistry	4,301	1,056	24.6%	4,312	1,162	26.9%	31.3%
Education	18,677	3,114	16.7%	20,049	3,217	16.0%	18.9%
Engineering	29,399	4,122	14.0%	30,589	4,391	14.4%	16.6%
Evans Schl. Of Pub. Affairs	1,872	400	21.4%	1,797	376	20.9%	23.9%
Forest Resources	4,382	671	15.3%	4,468	685	15.3%	17.6%
Interdisc. Grad. Programs	1,161	191	16.5%	1,128	224	19.9%	22.5%
Interschool Programs	241	37	15.4%	219	30	13.7%	16.9%
Information School	3,786	762	20.1%	3,869	795	20.5%	23.0%
Law	7,070	1,469	20.8%	7,008	1,546	22.1%	25.6%
School Of Nursing	7,976	1,750	21.9%	8,092	1,830	22.6%	24.8%
Ocean & Fisheries	3,560	583	16.4%	3,705	599	16.2%	18.1%
Pharmacy	3,147	824	26.2%	3,159	906	28.7%	31.9%
Public Health	3,139	631	20.1%	3,044	594	19.5%	21.4%
Social Work	5,707	825	14.5%	6,008	880	14.6%	16.3%
Undergrad. Interdisc. Programs	67	8	11.9%	44	6	13.6%	25.0%
UW Bothell	3,580	403	11.3%	3,258	346	10.6%	12.8%
UW Tacoma	4,016	412	10.3%	3,595	348	9.7%	12.5%
Unspecified	11,614	2,239	19.3%	12,900	2,359	18.3%	22.1%
All UW Total	267,179	41,129	15.4%	278,939	42,662	15.3%	17.8%

Source: UW Office of Development

Job Number: 65430

April 2005 Alumni Participation