

VII. STANDING COMMITTEES**B. Finance, Audit and Facilities Committee****2006 State Operating and Capital Supplemental Budget Requests**

During its 2006 session, the State legislature will consider supplemental operating and capital budget requests that could provide state agencies with additional funding for the second year of the 2005-07 biennium – the July 1, 2006 through June 30, 2007 time period.

State Schedule

Mid-July – receive 2006 supplemental budget request instructions from Office of Financial Management

Mid-October – 2006 supplemental budget requests due to Office of Financial Management

Mid-December – Governor submits 2006 supplemental budget request to the legislature

Mid-January through mid-March – legislative consideration of 2006 supplemental budget requests

UW Regents Schedule

July meeting – general discussion

September meeting – administration proposed 2006 supplemental budget request

October meeting – Board adopts UW 2006 supplemental budget request

Normal Guidelines for Submitting Supplemental Budget Requests

Under the standard guidelines that the Office of Financial Management provides for supplemental budget requests, only requests that meet one or more of the following criteria will considered:

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the request is the result of some sort of emergency situation;

the request results from an emergent situation that developed since the original biennial budget was adopted; and/or

the request results from some new regulatory requirement.

While these are the standard guidelines, state agencies often submit supplemental budget requests that technically do not meet these guidelines.

State Budget Context

The financial picture for the State General Fund is improving. In the June 2005 update of the State General Fund revenue forecast, expected revenues were increased by \$109 million for the 2003-05 biennium and increased by \$341 million of the 2005-07 biennium.

Possible Items for the University of Washington to Include in a 2006 State Supplemental Budget Request

Possible 2006 State Supplemental Operating Budget Requests

Reduction of budget cut included in the 2005-07 biennial budget

Support for research:

Resubmit a request for operations and maintenance funding for the Bioengineering and Genome Sciences Buildings

Resubmit a request for support for development of South Lake Union research infrastructure

Prepare a new research proposal aimed at the health care cost containment

Resubmit a request for support for new research initiatives

The Governor has indicated that she may want the UW to resubmit a request for funding for the Policy Consensus Center

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WSU is interested in resubmitting some sort of joint UW/WSU technology transfer proposal

Possible 2006 State Supplemental Capital Budget Requests

Request release of design funding for Phase II of the university's restoration program (Savery Hall, Clark Hall and the Playhouse Theatre); pre-design documents for these three projects are scheduled to be submitted to the Office of Financial Management in December

If the UW receives a federal NCRRC facilities grant for renovation of space in both H-Wing and J-Wing, submit a request for the State to provide matching funds for this grant and to accelerate a portion of the H-Wing renovation project

UW/Tacoma land acquisition and soils remediation

Debt authorization – authorize use of the State Certificate of Participation funding mechanism for Sand Point Building 25

Possible Policy Items to Pursue in the 2006 Legislative Session

Seek a change in public disclosure requirements related to venture, hedge and private equity investments

Seek institutional discretion to mandate that students have health insurance