

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards Summary – February 2013

RECOMMENDED ACTION

It is the recommendation of the administration and the Finance, Audit and Facilities Committee that the Board of Regents accept the Grant and Contract Awards of \$1,000,000 or more as presented in the attached report.

Attachment

Grant and Contract Awards Summary – February 2013

Grant and Contract Awards Summary

to

The Board of Regents

of the

University of Washington

for

February 2013

Office of Research

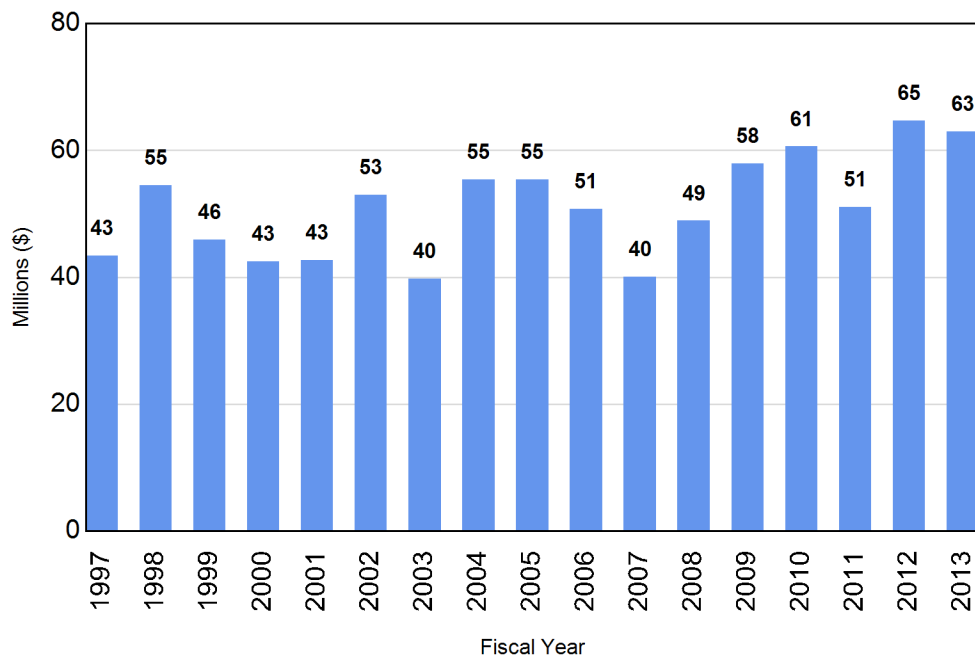
Office of Sponsored Programs

The numbers provided in this report are subject to adjustment at the time that the Annual Report of Sponsored Activity is published.
The changes would reflect modifications and additions to existing awards.

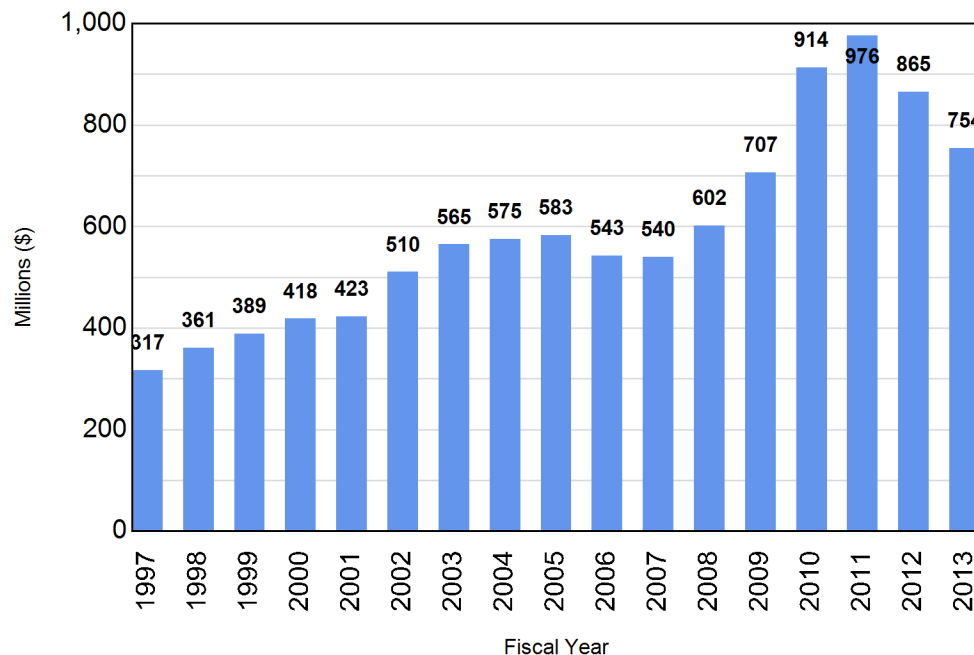
Table of Contents

Graphical Summary of Award Activity	3
Summary of Grant and Contract Awards	4
Comparison of Grants and Contract Awards by Agency	5
Comparison of Grants and Contract Awards by School/College	6
Summary of Grant Awards – Excluding Private Awards	8
Summary of Grant Awards - Private Awards	9
Summary of Contract Awards	10
Report of Grant & Contract Awards over \$1,000,000	11

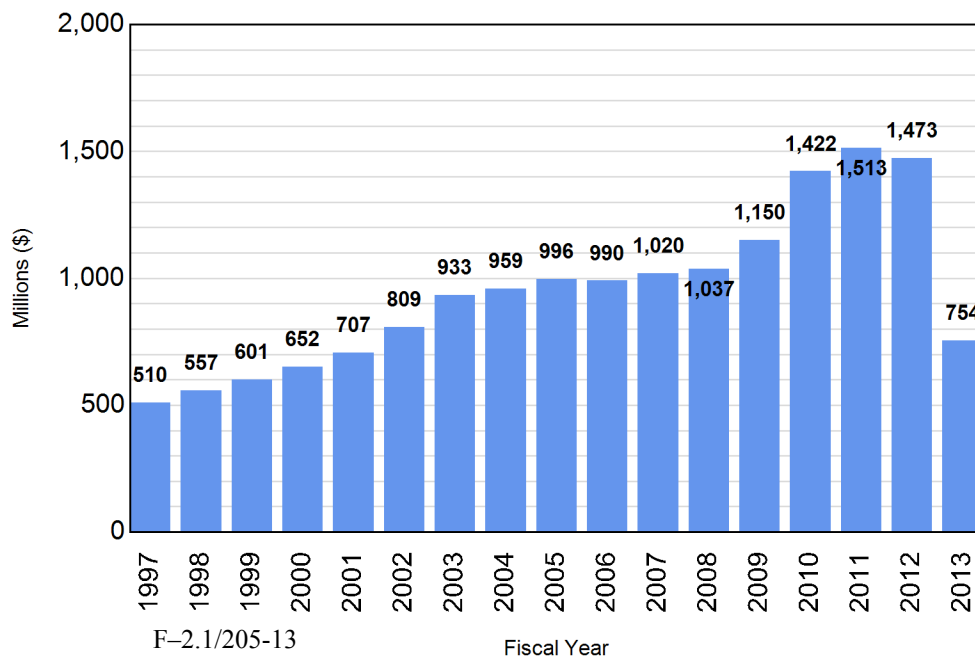
February Only
Comparison of Grant & Contract Awards



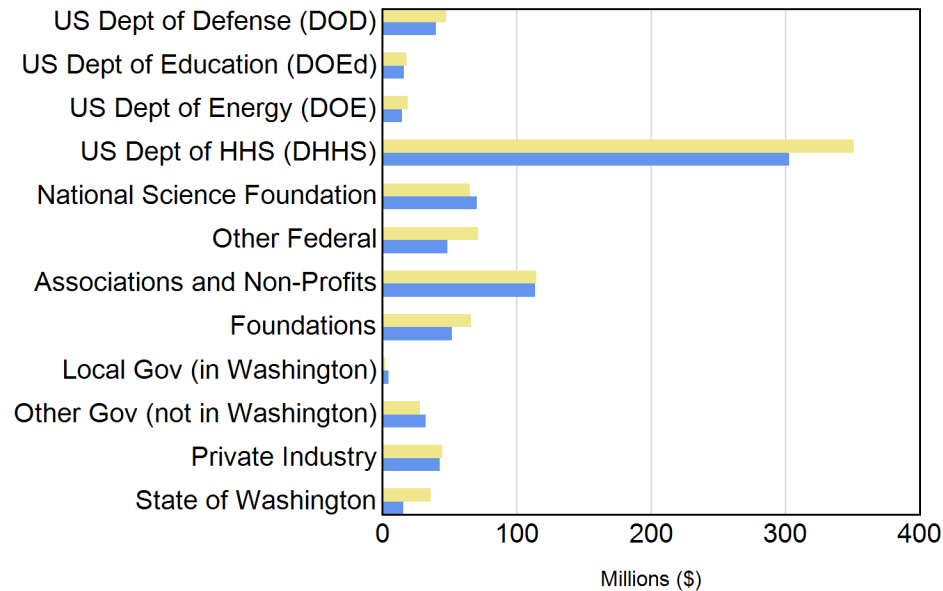
Fiscal Year to Date
Comparison of Grant & Contract Awards



Complete Fiscal Year
Comparison of Grant & Contract Awards



Fiscal Year to Date
Two-Year Comparison of Grant and Contract Awards



Jul-Feb FY12 Jul-Feb FY13

Summary of Grant and Contract Awards

Fiscal Year 2012-2013

Month	RESEARCH AND OTHER		TRAINING		Total Grants and Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 63,287,280	\$ 18,323,480	\$ 6,096,881	\$ 1,019,024	\$ 88,726,660
August	\$ 95,530,390	\$ 28,646,810	\$ 6,407,729	\$ 722,138	\$ 131,307,100
September	\$ 101,729,700	\$ 31,174,910	\$ 5,665,848	\$ 162,660	\$ 138,733,100
October	\$ 58,093,380	\$ 26,190,450	\$ 9,919,787	\$ 2,959,865	\$ 97,163,480
November	\$ 32,093,950	\$ 46,816,510	\$ 1,362,555	\$ 6,452,774	\$ 86,725,780
December	\$ 30,726,470	\$ 31,174,950	\$ 482,764	\$ 1,130,673	\$ 63,514,860
January	\$ 42,785,840	\$ 41,735,090	\$ 181,999	\$ 273,891	\$ 84,976,820
February	\$ 37,279,300	\$ 23,888,090	\$ 1,152,100	\$ 643,152	\$ 62,962,640
FY13 to Date	\$461,526,317	\$247,950,279	\$31,269,663	\$13,364,177	\$754,110,436
FY12 to Date	\$537,864,797	\$279,186,845	\$34,729,802	\$13,326,688	\$865,108,133
Over (Under) Previous Year	(\$76,338,480)	(\$31,236,566)	(\$3,460,139)	\$37,488	(\$110,997,696)

Comparison of Grant and Contract Awards by Agency Fiscal Years 2011-2012 and 2012-2013		
Agency	Jul-Feb FY12	Jul-Feb FY13
US Department of Defense (DOD)	\$ 47,744,643	\$ 39,883,062
US Department of Education (DOEd)	\$ 18,043,049	\$ 16,174,178
US Department of Energy (DOE)	\$ 18,880,811	\$ 14,793,934
US Department of Health and Human Services (DHHS)	\$ 351,057,948	\$ 302,895,473
National Science Foundation (NSF)	\$ 65,248,569	\$ 70,436,095
Other Federal	\$ 71,619,579	\$ 48,613,239
Subtotal for Federal :	\$ 572,594,599	\$ 492,795,980
Associations and Non-Profits	\$ 114,902,499	\$ 114,023,443
Foundations	\$ 66,222,904	\$ 51,902,686
Local Government (in Washington)	\$ 2,338,102	\$ 4,482,799
Other Government (not in Washington)	\$ 28,144,475	\$ 32,187,211
Private Industry	\$ 44,754,898	\$ 42,862,605
State of Washington	\$ 36,150,656	\$ 15,855,711
Subtotal for Non-Federal :	\$ 292,513,533	\$ 261,314,456
Grand Total :	\$ 865,108,133	\$ 754,110,436
Amount of Increase (Decrease) :		(\$ 110,997,696)
Percent of Increase (Decrease) :		(12.8 %)

Comparison of Grant and Contract Awards by School/College

Fiscal Years 2011-2012 and 2012-2013

School/College		Jul-Feb FY12	Jul-Feb FY13
Upper Campus			
	Architecture and Urban Planning	\$ 875,504	\$ 1,566,910
	Arts and Sciences	\$ 56,701,535	\$ 55,531,496
	College of the Environment	\$ 102,296,928	\$ 83,579,105
	Computing & Communications		\$ 300,000
	Director of Libraries	\$ 5,336,571	\$ 96,806
	Education	\$ 16,365,872	\$ 20,288,021
	Educational Outreach	\$ 50,000	\$ 92,000
	Engineering	\$ 68,479,536	\$ 61,668,268
	Evans School of Public Affairs	\$ 1,665,846	\$ 4,479,434
	Executive Vice President		\$ 10,000
	Foster School of Business	\$ 282,543	\$ 752,985
	Graduate School	\$ 3,130,591	\$ 3,721,236
	Information School	\$ 3,952,729	\$ 5,228,138
	Law	\$ 3,602,575	\$ 354,240
	Office of Research	\$ 37,368,240	\$ 44,300,230
	Provost	\$ 29,468	\$ 100,000
	Social Work	\$ 12,775,280	\$ 15,665,207
	Undergraduate Education	\$ 939,534	\$ 252,563
	VP Minority Affairs	\$ 9,050,947	\$ 6,418,342
	VP Student Life	\$ 46,000	\$ 23,498
	Subtotal :	\$ 322,949,698	\$ 304,428,478
Health Sciences			
	Dentistry	\$ 2,162,561	\$ 3,046,309
	Health Sciences Admin	\$ 1,690	
	Medicine	\$ 404,470,747	\$ 353,095,360
	Nursing	\$ 8,854,792	\$ 5,123,105
	Pharmacy	\$ 18,937,068	\$ 11,511,991
	Public Health	\$ 75,080,032	\$ 56,447,128
	Subtotal :	\$ 509,506,890	\$ 429,223,893
Special Programs			
	Alcohol and Drug Abuse Institute	\$ 2,665,788	\$ 1,836,684
	CHDD Administration	\$ 6,416,067	\$ 3,653,199
	Regional Primate Center	\$ 18,575,196	\$ 6,352,175
	Subtotal :	\$ 27,657,051	\$ 11,842,058
Other UW Campuses			
	Bothell	\$ 3,895,504	\$ 6,232,132
	Tacoma	\$ 1,098,990	\$ 2,383,875

School/College		Jul-Feb FY12	Jul-Feb FY13
Other UW Campuses	Subtotal :	\$ 4,994,494	\$ 8,616,007
	Grand Total :	\$ 865,108,133	\$ 754,110,436

Summary of Grant Awards**Fiscal Year 2012-2013***Excluding private awards from Foundations, Industry, Associations and Others*

Month	RESEARCH AND OTHER		TRAINING		Total Grants
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 62,351,620	\$ 2,403,687	\$ 6,096,881	\$ 0	\$ 70,852,180
August	\$ 91,723,700	\$ 3,193,595	\$ 6,378,898	\$ 137,830	\$ 101,434,000
September	\$ 92,127,540	\$ 3,356,014	\$ 5,475,443	\$ 76,694	\$ 101,035,700
October	\$ 54,136,740	\$ 5,507,575	\$ 9,919,787	\$ 1,588,030	\$ 71,152,130
November	\$ 24,632,230	\$ 2,542,720	\$ 1,362,555	\$ 5,783,143	\$ 34,320,650
December	\$ 23,716,690	\$ 7,567,248	\$ 482,764	\$ 0	\$ 31,766,710
January	\$ 40,779,520	\$ 4,114,550	\$ 160,000	\$ 169,946	\$ 45,224,010
February	\$ 36,869,970	\$ 5,103,571	\$ 1,152,100	\$ 519,143	\$ 43,644,790
Year to Date	\$ 426,338,000	\$ 33,788,960	\$ 31,028,430	\$ 8,274,786	\$ 499,430,200

Summary of Grant Awards**Fiscal Year 2012-2013***Private awards from Foundations, Industry, Associations and Others*

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 8,614,872	\$ 360,854	\$ 8,975,726
August	\$ 21,030,180	\$ 87,229	\$ 21,117,410
September	\$ 23,906,580	\$ 80,966	\$ 23,987,550
October	\$ 13,564,360	\$ 1,330,680	\$ 14,895,040
November	\$ 35,451,130	\$ 604,631	\$ 36,055,760
December	\$ 17,214,480	\$ 1,050,346	\$ 18,264,830
January	\$ 31,868,170	\$ 85,001	\$ 31,953,170
February	\$ 8,390,184	\$ 124,009	\$ 8,514,193
Year to Date	\$ 160,040,000	\$ 3,723,716	\$ 163,763,700

Summary of Contract Awards					
Fiscal Year 2012-2013					
Month	RESEARCH AND OTHER		TRAINING		Total Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 935,659	\$ 7,304,925	\$ 0	\$ 658,170	\$ 8,898,754
August	\$ 3,806,685	\$ 4,423,034	\$ 28,831	\$ 497,079	\$ 8,755,629
September	\$ 9,602,160	\$ 3,912,312	\$ 190,405	\$ 5,000	\$ 13,709,880
October	\$ 3,956,642	\$ 7,118,512	\$ 0	\$ 41,155	\$ 11,116,310
November	\$ 7,461,719	\$ 8,822,660	\$ 0	\$ 65,000	\$ 16,349,380
December	\$ 7,009,779	\$ 6,393,217	\$ 0	\$ 80,327	\$ 13,483,320
January	\$ 2,006,323	\$ 5,752,365	\$ 21,999	\$ 18,944	\$ 7,799,630
February	\$ 409,332	\$ 10,394,330	\$ 0	\$ 0	\$ 10,803,670
Year to Date	\$ 35,188,300	\$ 54,121,360	\$ 241,235	\$ 1,365,675	\$ 90,916,570

Report of Grant and Contract Awards of \$1,000,000 or More

February 2013

**Requiring action of
The Board of Regents
of the
University of Washington**

**Office of Research
Office of Sponsored Programs**

Detail of Public Grant Awards

Federal

US Department of Energy (DOE)

US Department of Energy (DOE)

To: David B. Kaplan, Director \$ 2,464,000
Inst Nuclear Theory

For: National Institute for Nuclear Theory

Eff: 3/1/2009 Classified: No

To: Mary Lidstrom, Vice Provost \$ 2,723,720
Office Of Research

For: Bio-GTL: Novel Biocatalyst for Conversion of Natural Gas into Diesel
Fuel

Eff: 2/1/2013 Classified: No

Total for US Department of Energy (DOE): \$ 5,187,720

Total for US Department of Energy (DOE): \$ 5,187,720

US Department of Health and Human Services (DHHS)

Centers for Disease Control and Prevention (CDC)

To: Scott Barnhart, Professor \$ 1,528,034
Global Health

For: Reducing new HIV infections in Bonjanala Platinum and Dr. Ruth
Segomotsi Momapti, North West Province, Republic of South Africa

Eff: 9/30/2012 Classified: No

To: Scott Barnhart, Professor \$ 1,900,000
Global Health

For: Establishing and Strengthening COEs as Regional Health System
Hubs

Eff: 9/30/2012 Classified: No

Total for Centers for Disease Control and Prevention (CDC): \$ 3,428,034

National Institutes of Health (NIH)

To: Samuel I Miller, Professor \$ 7,017,888
Microbiology

For: NW Regional Center of Excellence in Biodefense and Emerging
Infectious Diseases

Eff: 3/1/2013 Classified: No

National Institute of Child Health and Human Development (NICHD)

To: VIRGINIA Wise Berninger, Professor \$ 1,410,532
Dept Of Education

For: Defining and Treating Written Language Disabilities

Eff: 12/1/2012 Classified: No

*Total for National Institute of Child Health and Human Development
(NICHD): \$ 1,410,532*

Detail of Public Grant Awards

Federal

US Department of Health and Human Services (DHHS)

National Institutes of Health (NIH)

National Institute of General Medical Sciences (NIGMS)

To: Carl Blau, Professor \$ 1,981,899
Department Of Medicine

For: Self renewal and differentiation of pluripotent stem cells

Eff: 12/17/2012 Classified: No

Total for National Institute of General Medical Sciences (NIGMS): \$ 1,981,899

Total for National Institutes of Health (NIH): \$ 10,410,319

Total for US Department of Health and Human Services (DHHS): \$ 13,838,353

Total for Federal: \$ 19,026,073

Other Government (not in Washington)

University of Michigan, Ann Arbor

To: Peter Nelson, Professor \$ 1,364,000
Department Of Medicine

For: Precision Therapy of Advanced Prostate Cancer

Eff: 8/1/2012 Classified: No

Total for University of Michigan, Ann Arbor: \$ 1,364,000

Total for Other Government (not in Washington): \$ 1,364,000

Total Public Grants: \$ 20,390,073

Detail of Contract Awards

Private Industry

OceanGate, Inc.

To: Robert T Miyamoto, Associate Director \$ 4,983,589
Applied Physics Lab

For: Deep Ocean Exploration Submersible

Eff: 2/22/2013 Classified: No

Total for OceanGate, Inc.: \$ 4,983,589

Total for Private Industry: \$ 4,983,589

Total Contracts: \$ 4,983,589

Grand Total for all Awards \$ 25,373,662