

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Capital Projects Office Semi-Annual Status Report

There will be an oral report for information only.

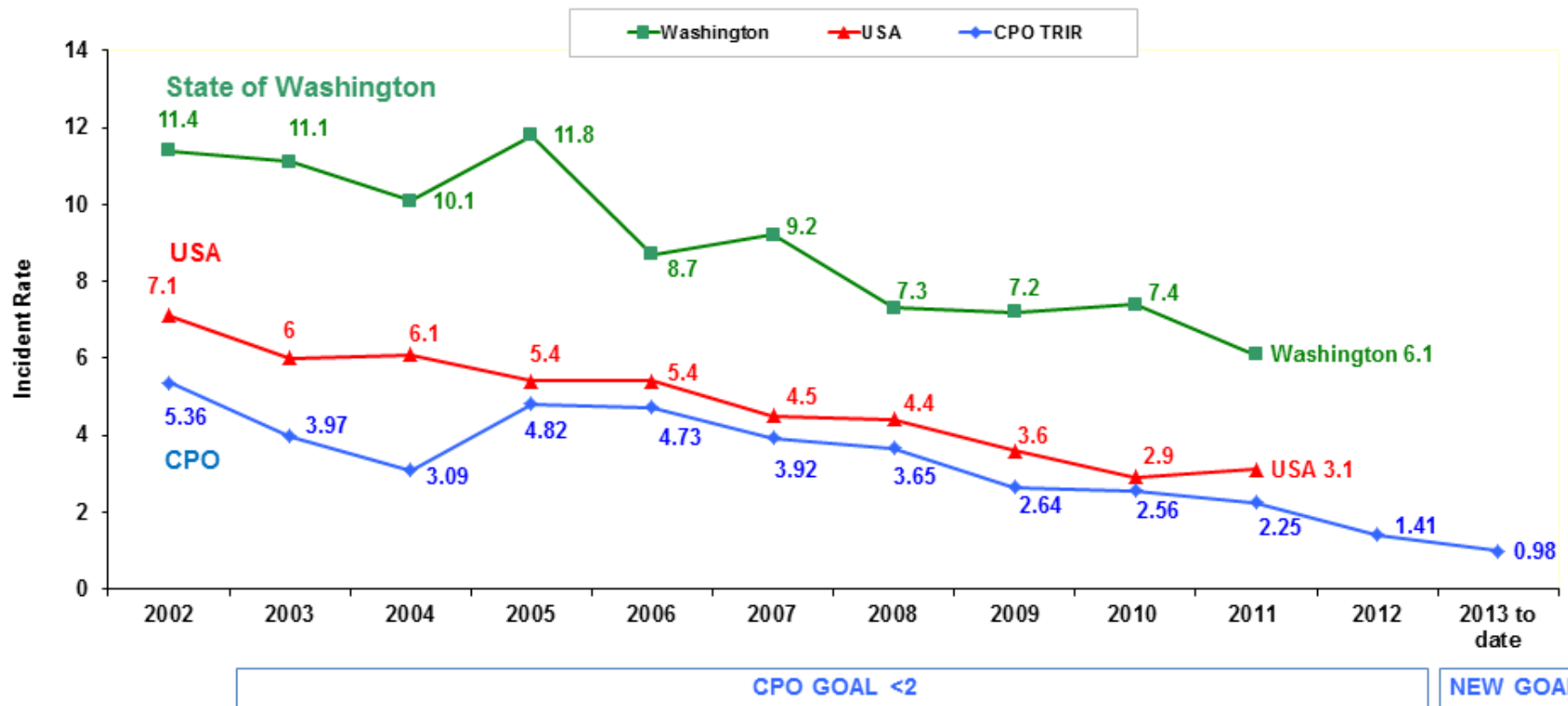


Capital Projects Office Semi-Annual Status Report

September 2012 – February 2013

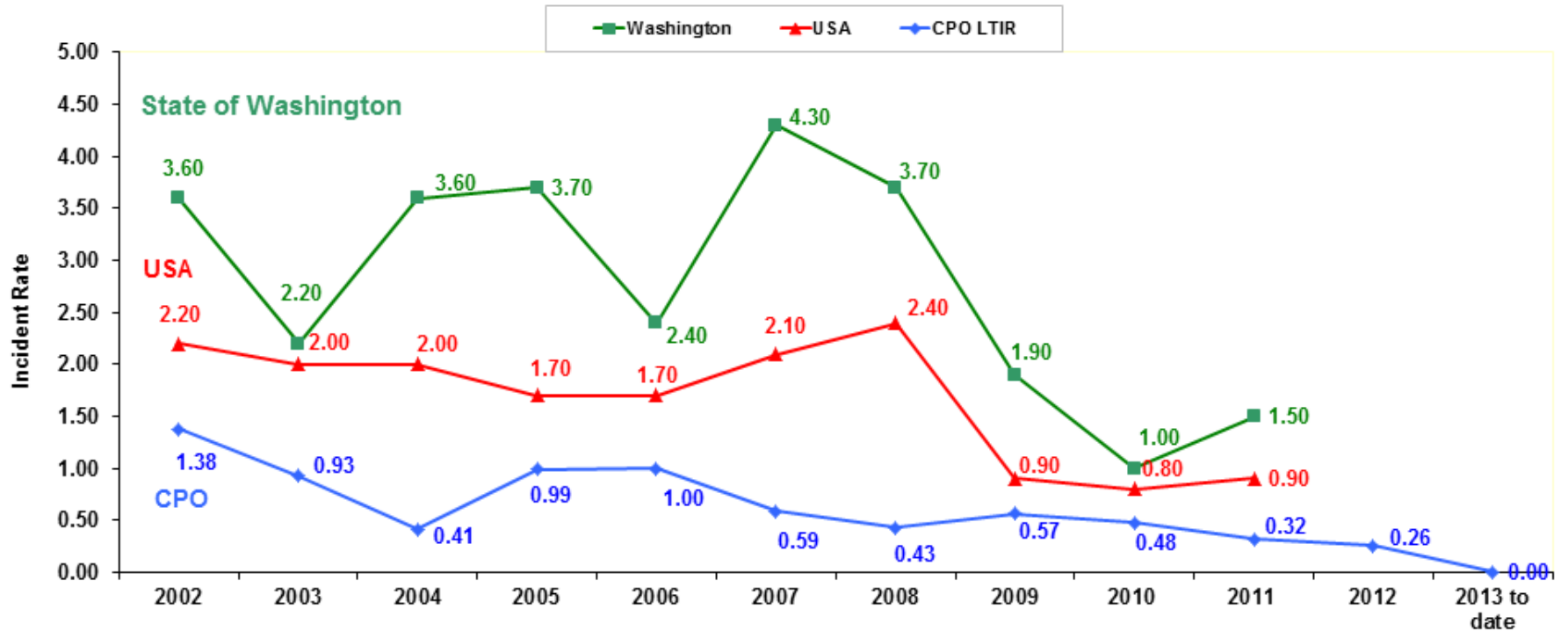
Safety

Total Recordable Incident Rate



Safety

Lost Time Incident Rate



CPO Safety Improvements Since 2002

- Dupont Safety Services Engaged for Evaluation of Current Practices
- Hired Two Safety Professionals
- Minimum Safety Training Requirements Established for All CPO Employees
- Construction Contract Language Revised to Include Safety Requirements
- GC/CM and Design-Build Contractor Safety Qualifications Evaluated Prior to Selection

CPO Safety Improvements Since 2002

- Benchmarks and Metrics Developed
- Stretch Goal Established
- Monthly Safety Check-In Implemented
- Weekly Management Safety Huddle Implemented
- Annual Contractor Safety Forum Hosted
- Constant Communication

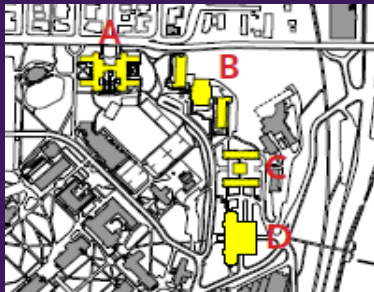
CPO Partnering with Contractors

- Regular Jobsite Safety Huddle and Job Walks
- Incidents Investigated
- “Lessons Learned” Shared
- Post Project Contractor Evaluations
- Recognition of Safety Excellence
- Create Culture of Continuous Safety Improvement

RESULTS

- Students, faculty, staff, and visitors better protected
- Estimated 370 construction injuries prevented in 10 years (2002-2011)
- Estimated \$11 million in injury-related direct costs avoided
- Construction injury rates significantly below State and Federal levels

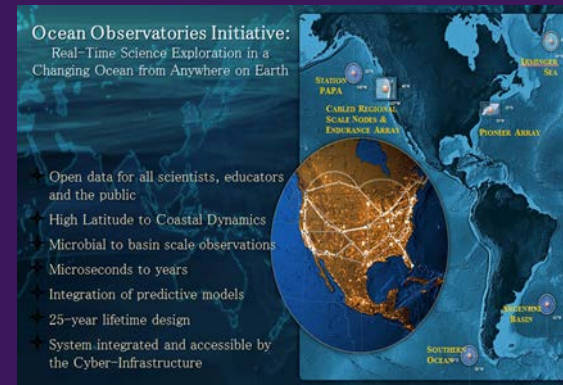
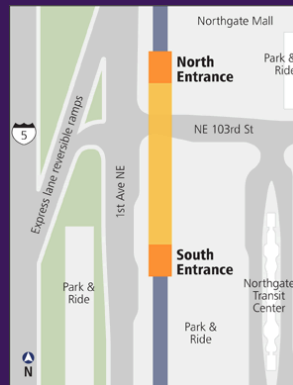
Emerging Projects



- Animal Research and Care Facility Phase 1
- New UW Police Station
- North Campus Student Housing
- UW Bothell Student Activity Center
- UW Tacoma University Y
- ICA Basketball Operations Building

Other Projects

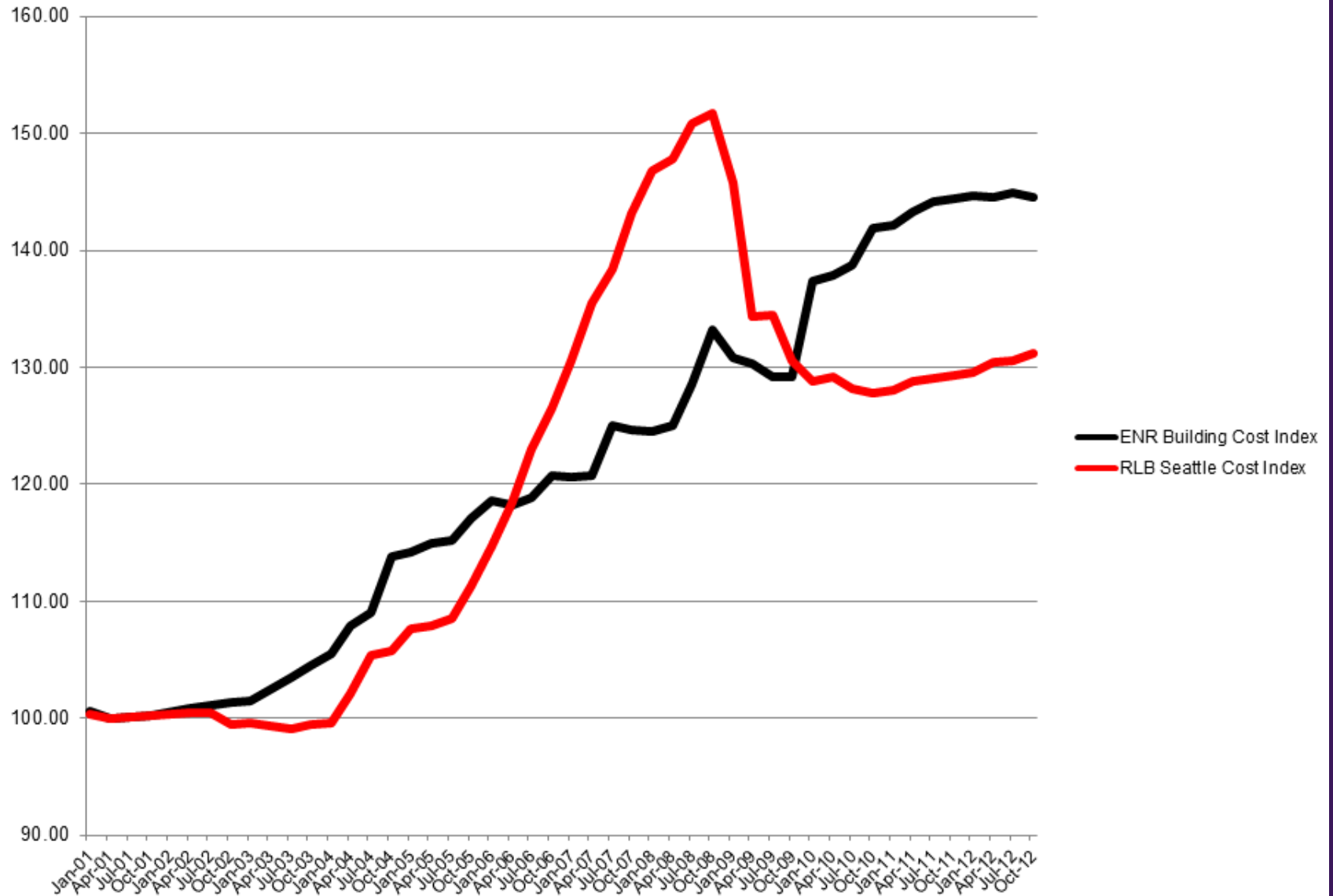
- Sound Transit University Link
- Sound Transit Northgate Link Extension
- Ocean Observatories Initiative



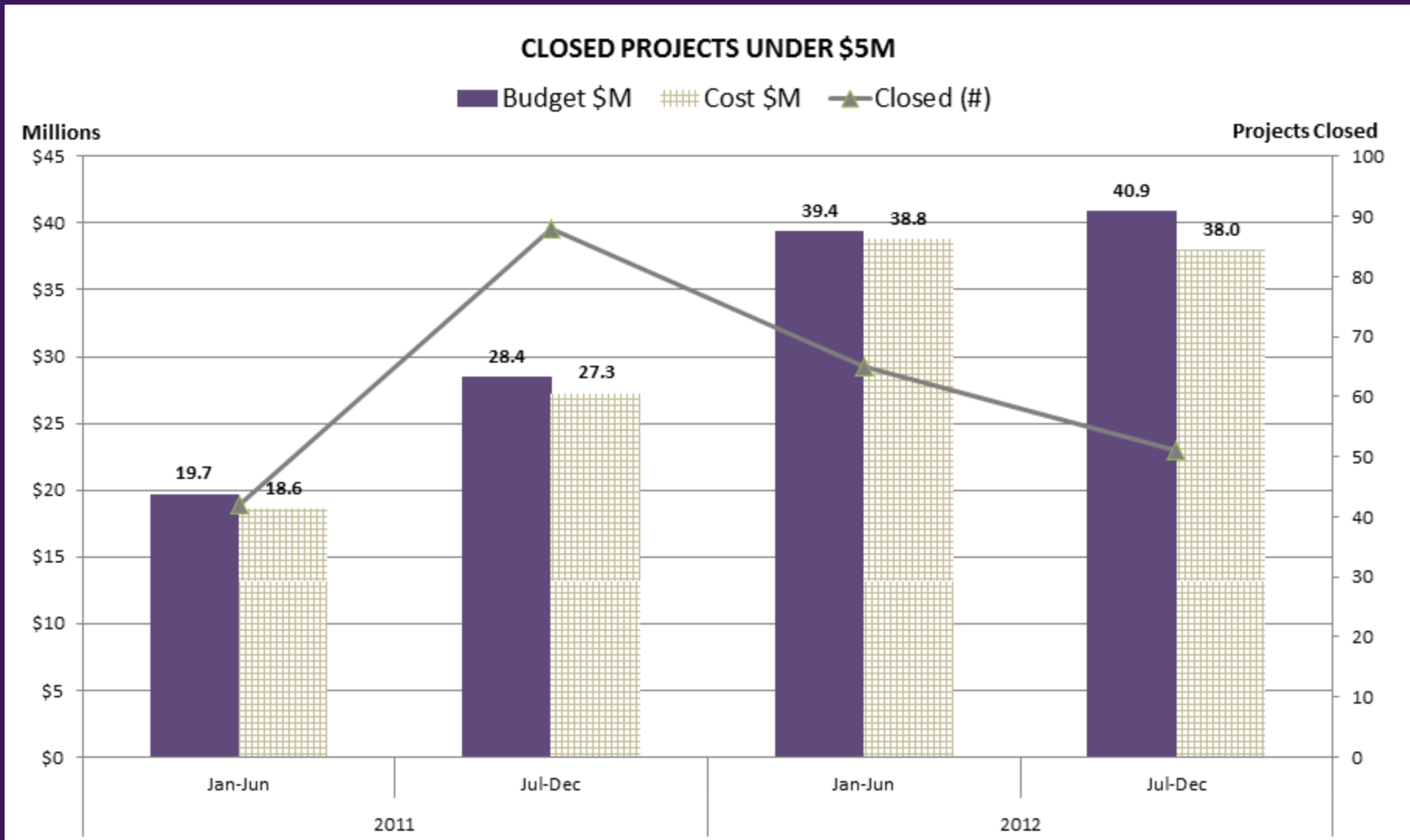
Number of Contracts Issued September 2012 – February 2013

	MWBE	Total
Designers/Consultants	13 (10%)	124
Contractors	0 (0%)	34

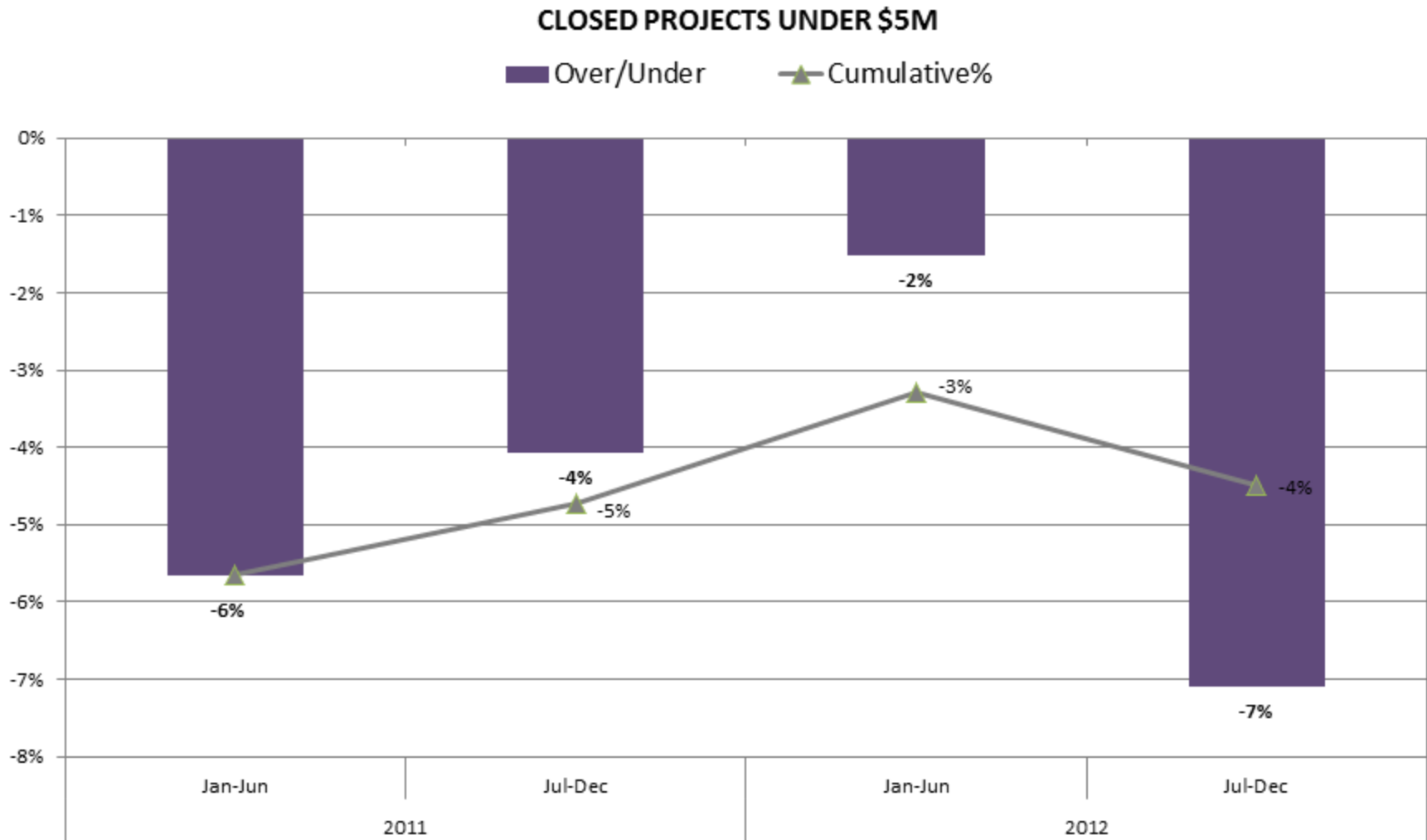
ENR Building Cost Index vs. RLB Seattle Cost Index



Projects Under \$5 Million Closed



Projects Under \$5 Million Closed



Major Projects Closed

Projects	Cost \$M		Use Date	
	Approved	Actual	Approved	Actual
HSC J-Wing Microbiology	23.5	19.5	3-11	5-11
Husky Ballpark Phase 1	3.5	4.5	12-11	2-12
Tower Data Center	32.5	31.5	12-09	12-09

Major Projects in Closeout

Projects	Cost \$M		Use Date	
	Approved	Forecast	Approved	Forecast
FSB Phase 2 – Dempsey Hall (Balmer)	46.8	39.5	9-12	7-12
Hall Health PCC Clinical Units Remodel	10.2	8.3	8-11	9-11
Housing – New Residence Halls Phase 1	147.7	151.5	9-12	9-12
HUB Renovation and Expansion	128.3	120.5	9-12	9-12
Molecular Engineering	77.7	75.2	1-12	7-12
Smart Grid	10.1	10.1	5-12	7-12
UWMC Expansion Phase I	199.5	210.4	5-12	10-12
UW Tacoma Phase 3	54.3	54.3	6-12	9-12

Major Projects in Bid/Construction

Projects	Cost \$M		Use Date	
	Approved	Forecast	Approved	Forecast
Housing – Lander Replacement	77.0	77.8	9-14	1-14
Housing – Mercer Court	118.0	116.8	8-13	8-13
Odegard UG Learning Center Renovation	16.6	17.3	9-13	9-13
Samuel E Kelly Ethnic Cultural Center	15.5	15.0	9-11	1-13
UW Bothell Phase 3	68.0	68.0	6-14	6-14

Major Projects in Design

Projects	Cost \$M		Use Date	
	Approved	Forecast	Approved	Forecast
Burke-Gilman Trail Corridor	6.1	6.1	9-14	9-14
Burke Museum Renovation	tbd	tbd	tbd	tbd
Fluke Hall Renovation	28.5	tbd	tbd	tbd
Housing – Maple and Terry Halls	133.0	133.0	8-15	8-15
Husky Ballpark Phase 2	15.0	15.0	3-14	3-14
wəˈtəbʔaltx ^w (Intellectual House)	5.9	5.9	12-14	12-14
Montlake Triangle	25.3	25.3	9-15	9-15
UWMC Expansion Phase II	186.3	186.3	8-14	8-14