

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – April 2013

For information only.

Attachment

UW Foundation Report of Contributions – April 2013



UNIVERSITY of WASHINGTON
Foundation



Report of Contributions

All Areas | April 2013

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,873,235	\$6,547,911	\$8,421,146	2,384	\$25,416,359	\$71,749,353	\$97,165,712	13,408
Arts and Sciences	\$791,603	\$241,935	\$1,033,538	985	\$15,917,813	\$4,990,744	\$20,908,557	10,511
Broadcast Services	\$113,894	\$0	\$113,894	5,784	\$7,006,634	\$0	\$7,006,634	15,518
Built Environments	\$181,678	\$0	\$181,678	85	\$1,667,870	\$1,081,500	\$2,749,370	991
Business School	\$444,658	\$0	\$444,658	498	\$13,901,876	\$20,000	\$13,921,876	3,416
Dentistry	\$170,120	\$2,000	\$172,120	124	\$2,091,754	\$122,450	\$2,214,204	1,195
Education	\$50,936	\$0	\$50,936	85	\$795,471	\$4,093,206	\$4,888,677	884
Engineering	\$2,069,231	\$564,526	\$2,633,757	345	\$12,029,990	\$6,558,345	\$18,588,335	4,137
Environment	\$316,605	\$143,860	\$460,465	186	\$4,774,609	\$3,424,659	\$8,199,268	2,157
Evans School of Public Affairs	\$3,484	\$0	\$3,484	49	\$319,922	\$145,746	\$465,668	675
Graduate School	\$184,085	\$0	\$184,085	38	\$1,200,975	\$703,355	\$1,904,331	287
Information School	\$11,235	\$0	\$11,235	49	\$928,034	\$1,744,943	\$2,672,977	661
Intercollegiate Athletics	\$1,960,292	\$0	\$1,960,292	4,013	\$25,592,079	\$0	\$25,592,079	12,378
Law	\$202,762	\$46,238	\$249,000	371	\$1,961,151	\$84,119	\$2,045,271	1,789
Libraries	\$58,609	\$0	\$58,609	415	\$6,008,761	\$0	\$6,008,761	3,318
Minority Affairs	\$101,350	\$13,800	\$115,150	119	\$970,417	\$13,800	\$984,217	651
Nursing	\$61,339	\$10,759	\$72,098	126	\$1,003,008	\$793,341	\$1,796,349	1,316
Pharmacy	\$13,016	\$1,044,621	\$1,057,637	74	\$1,937,078	\$2,417,387	\$4,354,465	1,022
President's Funds	\$202,241	\$0	\$202,241	89	\$2,081,881	\$0	\$2,081,881	1,134
Public Health	\$69,554	\$306,752	\$376,306	90	\$545,171	\$15,800,354	\$16,345,524	626
Social Work	\$584,483	\$1,830,960	\$2,415,443	70	\$903,509	\$4,641,224	\$5,544,733	751
Student Life	\$1,406,781	\$0	\$1,406,781	394	\$5,098,202	\$0	\$5,098,202	2,714
Undergraduate Academic Affairs	\$19,124	\$0	\$19,124	88	\$501,658	\$315,502	\$817,160	714
University Press	\$8,300	\$0	\$8,300	5	\$177,565	\$0	\$177,565	142
UW Alumni Association	\$106,394	\$0	\$106,394	2,162	\$754,079	\$0	\$754,079	13,630
UW Bothell	\$21,768	\$62,998	\$84,766	104	\$4,665,326	\$5,870,114	\$10,535,440	622
UW Tacoma	\$61,968	\$15,000	\$76,968	106	\$1,002,510	\$287,461	\$1,289,971	785
Other University Support	\$220,733	\$884,184	\$1,104,917	105	\$2,984,382	\$1,666,260	\$4,650,642	1,165
Total	\$11,309,479	\$11,715,544	\$23,025,023	18,266	\$142,238,085	\$126,523,864	\$268,761,948	83,635

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

MONTHLY HIGHLIGHTS

The UW received \$23.03M in total private voluntary support (\$11.31M in gifts and \$11.72M in grants) in the current month.

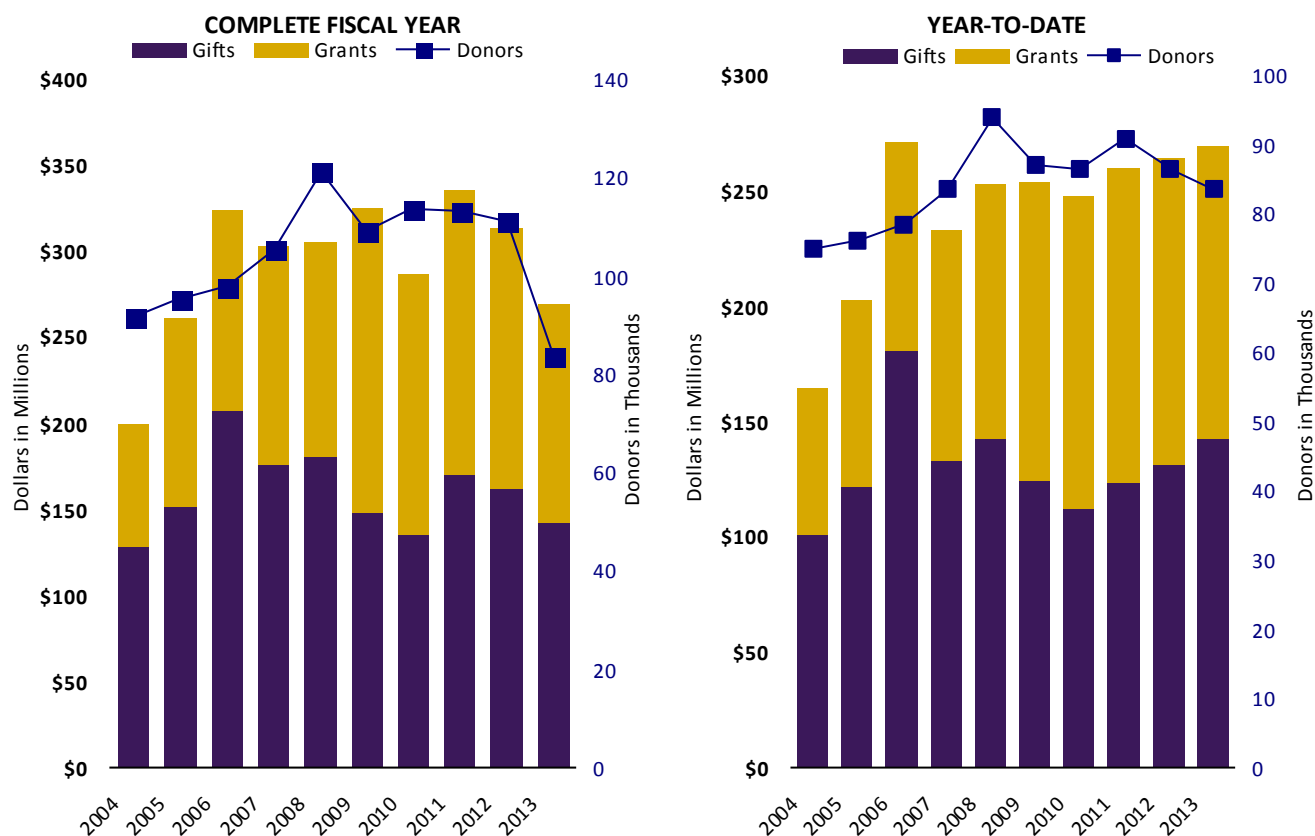
Areas including Arts and Sciences, Broadcast Services, Built Environments, Dentistry, Engineering, Graduate School, Information School, Law, Libraries, Minority Affairs, Public Health, Social Work and UW Bothell are ahead of last year's year-to-date totals.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School/Unit	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$8,421,146	2,384	\$97,165,712	13,408	\$103,508,439	13,975	\$117,105,011	15,915
Arts and Sciences	\$1,033,538	985	\$20,908,557	10,511	\$19,770,417	11,153	\$28,630,072	13,354
Broadcast Services	\$113,894	5,784	\$7,006,634	15,518	\$6,733,633	16,272	\$6,997,556	19,572
College of Built Environments	\$181,678	85	\$2,749,370	991	\$1,128,495	880	\$1,319,922	1,056
Foster School of Business	\$444,658	498	\$13,921,876	3,416	\$18,672,195	3,883	\$20,100,354	4,568
Dentistry	\$172,120	124	\$2,214,204	1,195	\$1,432,891	1,178	\$1,636,141	1,375
Education	\$50,936	85	\$4,888,677	884	\$5,591,767	1,245	\$7,463,438	1,678
Engineering	\$2,633,757	345	\$18,588,335	4,137	\$18,314,191	3,755	\$22,525,824	4,219
College of the Environment	\$460,465	186	\$8,199,268	2,157	\$8,920,317	2,227	\$10,129,819	2,490
Evans School of Public Affairs	\$3,484	49	\$465,668	675	\$703,633	418	\$1,593,243	553
Graduate School	\$184,085	38	\$1,904,331	287	\$1,875,394	247	\$1,919,499	334
Information School	\$11,235	49	\$2,672,977	661	\$517,252	793	\$1,007,884	869
Intercollegiate Athletics	\$1,960,292	4,013	\$25,592,079	12,378	\$26,140,627	10,440	\$33,580,010	22,875
Law	\$249,000	371	\$2,045,271	1,789	\$1,623,224	1,502	\$2,033,388	1,895
Libraries	\$58,609	415	\$6,008,761	3,318	\$1,163,361	4,432	\$1,989,175	5,077
Minority Affairs	\$115,150	119	\$984,217	651	\$967,402	632	\$1,099,134	813
Nursing	\$72,098	126	\$1,796,349	1,316	\$2,706,097	1,381	\$2,947,291	1,500
Pharmacy	\$1,057,637	74	\$4,354,465	1,022	\$9,757,432	1,213	\$10,883,740	1,373
President's Funds	\$202,241	89	\$2,081,881	1,134	\$561,008	1,147	\$591,920	1,297
Public Health	\$376,306	90	\$16,345,524	626	\$10,156,560	667	\$11,566,876	749
Social Work	\$2,415,443	70	\$5,544,733	751	\$2,651,933	862	\$3,619,549	953
Student Life	\$1,406,781	394	\$5,098,202	2,714	\$6,071,211	3,389	\$6,353,413	3,854
Undergraduate Academic Affairs	\$19,124	88	\$817,160	714	\$1,616,054	642	\$2,037,112	850
University Press	\$8,300	5	\$177,565	142	\$192,095	206	\$203,245	210
UW Alumni Association	\$106,394	2,162	\$754,079	13,630	\$826,011	14,498	\$1,136,496	19,208
UW Bothell	\$84,766	104	\$10,535,440	622	\$3,912,658	516	\$3,967,991	736
UW Tacoma	\$76,968	106	\$1,289,971	785	\$3,740,211	854	\$4,872,642	981
Other University Support	\$1,104,917	105	\$4,650,642	1,165	\$4,807,669	1,410	\$5,791,037	2,161
Total¹	\$23,025,023	18,266	\$268,761,948	83,635	\$264,062,175	86,510	\$313,101,782	111,145

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2012-2013	\$142,238,085	\$126,523,864	\$268,761,948	83,635	\$142,238,085	\$126,523,864	\$268,761,948	83,635
2011-2012	\$161,989,170	\$151,112,612	\$313,101,782	111,145	\$131,739,266	\$132,322,909	\$264,062,175	86,510
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$123,674,547	\$135,763,662	\$259,438,209	90,795
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$111,988,255	\$135,616,240	\$247,604,495	86,388
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$124,878,006	\$128,163,902	\$253,041,908	87,101
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$142,940,995	\$109,295,358	\$252,236,353	93,875
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$133,126,824	\$99,466,674	\$232,593,498	83,674
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$180,494,199	\$90,387,665	\$270,881,863	78,460
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$122,122,874	\$80,143,890	\$202,266,764	76,167
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$101,365,172	\$62,684,981	\$164,050,153	74,985

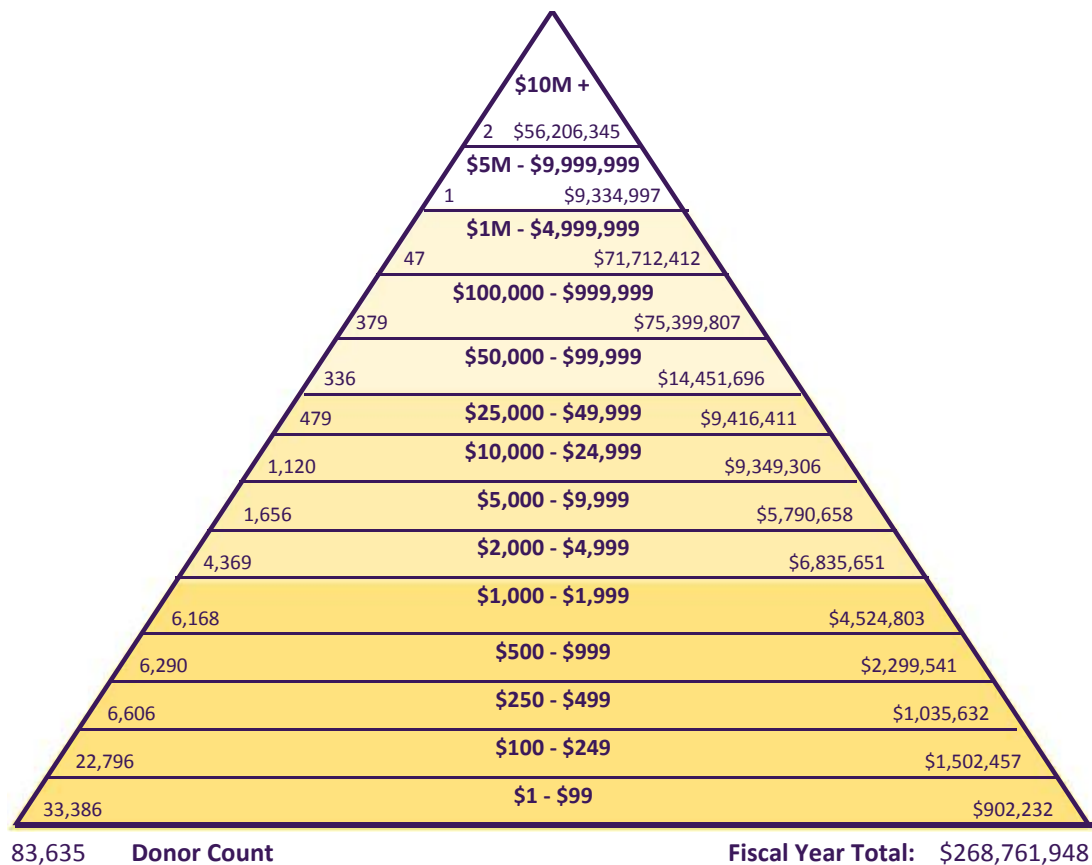
ANNUAL FUNDING THEME PROGRESS

Theme	Year to Date		
	Current Use	Endowment	Total
Student Support	\$8,193,119	\$13,141,134	\$21,334,253
Faculty Support	\$11,372,947	\$5,930,809	\$17,303,757
Program Support for Faculty and Students	\$165,906,848	\$15,568,528	\$181,475,376
Capital	\$18,619,337	\$430	\$18,619,767
Excellence Funds	\$28,112,610	\$1,916,187	\$30,028,797
Total	\$232,204,861	\$36,557,088	\$268,761,948

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	37,750	\$39,345,532	39,604	\$37,798,028	50,041	\$46,193,706
Corporations	2,154	\$38,167,046	2,253	\$41,967,707	2,784	\$49,922,648
Family Foundations	152	\$16,589,361	154	\$12,635,384	170	\$15,990,521
Foundations	366	\$76,884,773	359	\$81,140,281	407	\$90,656,428
Non-Alumni	42,709	\$35,092,575	43,662	\$29,806,772	57,161	\$39,634,685
Organizations	504	\$62,682,661	478	\$60,714,004	582	\$70,703,795
Total	83,635	\$268,761,948	86,510	\$264,062,175	111,145	\$313,101,782

DEVELOPMENT ACTIVITY PYRAMID



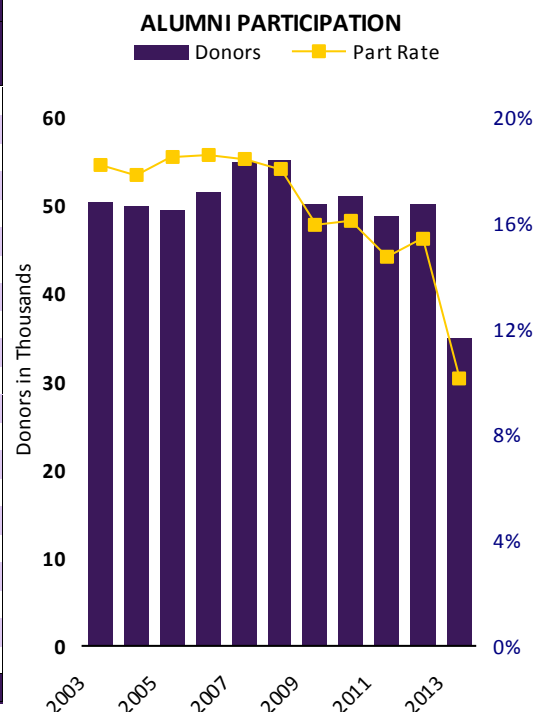
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$34,015,351	\$22,190,994	\$56,206,345
\$5M - \$9,999,999						\$9,334,997	\$9,334,997
\$1M - \$4,999,999	\$9,155,091	\$10,796,155	\$9,760,000	\$11,392,765	\$18,806,719	\$11,801,681	\$71,712,412
\$100,000 - \$999,999	\$10,421,747	\$10,147,030	\$4,770,581	\$14,948,449	\$20,085,251	\$15,026,750	\$75,399,807
\$50,000 - \$99,999	\$2,640,292	\$2,601,124	\$738,732	\$4,491,795	\$1,855,306	\$2,124,447	\$14,451,696
\$25,000 - \$49,999	\$2,224,765	\$1,786,238	\$694,260	\$2,613,499	\$1,120,659	\$976,990	\$9,416,411
\$10,000 - \$24,999	\$3,172,887	\$2,192,123	\$448,790	\$2,248,647	\$591,077	\$695,782	\$9,349,306
\$5,000 - \$9,999	\$2,494,222	\$1,531,223	\$120,812	\$1,163,539	\$204,752	\$276,111	\$5,790,658
\$2,000 - \$4,999	\$3,616,384	\$2,146,200	\$30,590	\$737,280	\$139,420	\$165,777	\$6,835,651
\$1,000 - \$1,999	\$2,315,194	\$1,773,497	\$20,075	\$326,719	\$45,041	\$44,276	\$4,524,803
\$500 - \$999	\$1,236,084	\$875,950	\$4,751	\$142,478	\$13,477	\$26,800	\$2,299,541
\$250 - \$499	\$602,262	\$372,380	\$720	\$48,335	\$4,212	\$7,723	\$1,035,632
\$100 - \$249	\$889,567	\$557,081		\$44,490	\$3,032	\$8,287	\$1,502,457
\$1 - \$99	\$577,036	\$313,574	\$50	\$9,049	\$476	\$2,047	\$902,232
Total	\$39,345,532	\$35,092,575	\$16,589,361	\$38,167,046	\$76,884,773	\$62,682,661	\$268,761,948

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	12	10	3	6	9	7	47
\$100,000 - \$999,999	75	100	18	75	62	49	379
\$50,000 - \$99,999	79	107	12	74	29	35	336
\$25,000 - \$49,999	154	161	22	80	33	29	479
\$10,000 - \$24,999	435	402	31	162	43	47	1,120
\$5,000 - \$9,999	724	631	21	201	34	45	1,656
\$2,000 - \$4,999	2,162	1,800	15	281	47	64	4,369
\$1,000 - \$1,999	2,860	2,923	18	287	38	42	6,168
\$500 - \$999	2,842	3,113	9	259	21	46	6,290
\$250 - \$499	2,824	3,573	2	168	13	26	6,606
\$100 - \$249	9,319	13,046		346	24	61	22,796
\$1 - \$99	16,264	16,843	1	215	12	51	33,386
Total	37,750	42,709	152	2,154	366	504	83,635

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	20,206	2,974	14.72%	1,996	9.88%
Arts and Sciences	158,093	15,317	9.69%	4,080	2.58%
Business School	40,686	5,470	13.44%	1,915	4.71%
Built Environments	8,782	1,079	12.29%	452	5.15%
Dentistry	4,729	991	20.96%	627	13.26%
Education	18,344	2,485	13.55%	471	2.57%
Engineering	34,946	3,860	11.05%	1,947	5.57%
Environment	12,029	1,288	10.71%	622	5.17%
Evans School of Public Affairs	3,068	522	17.01%	244	7.95%
Interdisc. Grad. Programs	2,457	272	11.07%		
Interdisc. Undergrad. Programs					
Interscholar Programs	2,564	405	15.80%		
Information School	5,322	835	15.69%	411	7.72%
Law	8,572	1,423	16.60%	911	10.63%
School of Nursing	9,128	1,408	15.43%	755	8.27%
Pharmacy	3,851	734	19.06%	592	15.37%
Public Health	5,138	641	12.48%	233	4.53%
Social Work	6,969	797	11.44%	373	5.35%
UW Bothell	9,945	673	6.77%	260	2.61%
UW Tacoma	11,337	586	5.17%	288	2.54%
Unspecified	8,909	1,080	12.12%		
ALL UW TOTAL	345,483	37,750	10.93%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
Donors		Donors	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
Part Rate									
UW Medicine	19,296	3,073	15.93%	3,580	18.55%	2,021	10.47%	2,285	11.84%
Arts and Sciences	148,325	16,056	10.82%	20,873	14.07%	4,611	3.11%	5,289	3.57%
Business School	38,811	5,735	14.78%	7,631	19.66%	2,009	5.18%	2,436	6.28%
Built Environments	8,372	1,059	12.65%	1,343	16.04%	436	5.21%	483	5.77%
Dentistry	4,598	924	20.10%	1,091	23.73%	549	11.94%	598	13.01%
Education	17,578	2,533	14.41%	3,173	18.05%	430	2.45%	493	2.80%
Engineering	33,380	3,966	11.88%	4,957	14.85%	1,935	5.80%	2,240	6.71%
Environment	11,457	1,372	11.98%	1,717	14.99%	610	5.32%	700	6.11%
Evans School of Public Affairs	2,773	501	18.07%	655	23.62%	174	6.27%	214	7.72%
Interdisc. Grad. Programs	2,239	274	12.24%	328	14.65%				
Interdisc. Undergrad. Programs									
Interscholar Programs	2,406	414	17.21%	497	20.66%				
Information School	4,882	911	18.66%	1,075	22.02%	475	9.73%	523	10.71%
Law	8,074	1,397	17.30%	1,766	21.87%	765	9.47%	916	11.35%
School of Nursing	8,737	1,455	16.65%	1,715	19.63%	788	9.02%	855	9.79%
Pharmacy	3,705	825	22.27%	958	25.86%	628	16.95%	692	18.68%
Public Health	4,728	645	13.64%	787	16.65%	203	4.29%	233	4.93%
Social Work	6,543	830	12.69%	999	15.27%	413	6.31%	445	6.80%
UW Bothell	8,323	632	7.59%	999	12.00%	145	1.74%	228	2.74%
UW Tacoma	9,481	577	6.09%	971	10.24%	207	2.18%	288	3.04%
Unspecified	9,066	1,187	13.09%	1,442	15.91%				
ALL UW TOTAL	324,647	39,095	12.04%	50,041	15.41%				

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Members ¹	Member Donors	Alumni Giving	
				Members	Non Members
UW Medicine	20,206	1,942	894	46.04%	8.68%
Arts and Sciences	158,093	19,474	5,528	28.39%	4.07%
Business School	40,686	7,388	2,608	35.30%	4.38%
Built Environments	8,782	1,132	354	31.27%	6.18%
Dentistry	4,729	1,046	510	48.76%	8.61%
Education	18,344	2,855	947	33.17%	6.14%
Engineering	34,946	4,554	1,424	31.27%	5.38%
Environment	12,029	1,443	403	27.93%	5.72%
Evans School of Public Affairs	3,068	353	129	36.54%	10.28%
Interdisc. Grad. Programs	2,457	211	66	31.28%	6.28%
Interschool Programs	2,564	555	183	32.97%	7.07%
Information School	5,322	796	268	33.67%	8.73%
Law	8,572	1,118	490	43.83%	9.28%
School of Nursing	9,128	1,347	485	36.01%	8.60%
Pharmacy	3,851	640	297	46.41%	10.93%
Public Health	5,138	436	147	33.72%	7.81%
Social Work	6,969	613	205	33.44%	6.94%
UW Bothell	9,945	886	171	19.30%	2.67%
UW Tacoma	11,337	819	143	17.46%	1.94%
Unspecified	8,909	1,795	544	30.31%	3.75%
Non-Alumni		9,388	5,153	54.89%	
Total	345,483	55,475	18,958	34.17%	

Alumni Activity

1 in 3.5 registrants at 2010 UW events were UWAA members
1 in 25 registrants at 2010 UW events were UW donors
3 in 4 registrants at 2010 UW events were Solicitable Alumni
1 in 25 UWAA members attended a 2010 UW event
1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members
1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.99%	2012	1,801
1954	21.66%	1971	1,126
1953	21.48%	1973	1,115
1959	20.72%	1974	1,071
1946	20.55%	1972	1,068
1957	20.50%	1970	1,054
1956	20.48%	1976	1,041
1958	20.17%	1975	1,002
1960	20.05%	1977	983
1950	19.60%	1968	931

Activity Participation - Rolling 3 Year Total²

School ³	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
UW Medicine	5,218	3,582	68.65%	20,850	3,065	14.70%
Arts and Sciences	20,798	3,902	18.76%	139,252	7,026	5.05%
Built Environments	2,080	799	38.41%	7,340	604	8.23%
Business School	8,534	2,207	25.86%	33,618	2,997	8.91%
Dentistry	2,148	830	38.64%	2,850	401	14.07%
Education	2,365	281	11.88%	16,317	759	4.65%
Engineering	4,152	1,212	29.19%	31,719	2,966	9.35%
Environment	1,798	744	41.38%	10,963	931	8.49%
Evans School of Public Affairs	1,180	443	37.54%	2,202	274	12.44%
Graduate School	475	182	38.32%	2,263	6	0.27%
Information School	978	351	35.89%	4,586	675	14.72%
Law	2,771	1,093	39.44%	6,236	942	15.11%
Libraries	829	808	97.47%			
Nursing	1,261	450	35.69%	8,188	1,209	14.77%
Pharmacy	569	331	58.17%	3,557	861	24.21%
Public Health	843	263	31.20%	4,200	366	8.71%
Social Work	1,206	490	40.63%	6,109	577	9.45%
UW Bothell	1,148	289	25.17%	9,439	732	7.76%
UW Tacoma	962	335	34.82%	10,924	894	8.18%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² 3-Years consists of any activity since 7/1/2009

³ Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

Source: University of Washington Alumni Association