VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – May 2013

For information only.

Attachment
UW Foundation Report of Contributions – May 2013

UNIVERSITY of WASHINGTON
Foundation

Report of Contributions

All Areas | May 2013

ATTACHMENT

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors [1]	Gifts	Private Grants	Total	Donors
UW Medicine	$17,544,201	$27,383,548	$44,927,748	2,457	$42,956,869	$99,132,901	$142,089,770	14,416
Arts and Sciences	$3,329,620	$221,989	$3,551,609	2,023	$19,248,964	$5,212,733	$24,461,697	11,719
Broadcast Services	$50,299	$0	$50,299	572	$7,057,133	$0	$7,057,133	15,577
Built Environments	$83,253	$0	$83,253	160	$1,751,123	$1,081,500	$2,832,623	1,114
Business School	$494,806	$0	$494,806	523	$14,419,917	$20,000	$14,439,917	3,749
Dentistry	$194,854	$0	$194,854	92	$2,286,758	$122,450	$2,409,208	1,239
Education	$66,585	$0	$66,585	298	$862,056	$4,093,206	$4,955,262	1,093
Engineering	$656,542	$210,632	$867,174	459	$12,762,032	$6,768,977	$19,531,008	4,406
Environment	$200,031	$372,730	$572,761	244	$4,974,640	$3,797,389	$8,772,029	2,313
Evans School of Public Affairs	$15,808	$0	$15,808	86	$335,731	$145,746	$481,477	724
Graduate School	$41,037	$28,190	$69,227	38	$1,242,012	$731,545	$1,973,557	305
Information School	$147,614	$0	$147,614	134	$1,075,648	$1,744,943	$2,820,591	726
Intercollegiate Athletics	$1,391,642	$0	$1,391,642	2,889	$26,974,329	$0	$26,974,329	12,945
Law	$685,328	$0	$685,328	242	$2,646,479	$84,119	$2,730,599	1,939
Libraries	$52,517	$0	$52,517	334	$6,061,268	$0	$6,061,268	3,576
Minority Affairs	$78,871	$0	$78,871	252	$1,049,097	$13,800	$1,062,897	774
Nursing	$47,099	$0	$47,099	109	$1,050,107	$793,341	$1,843,448	1,370
Pharmacy	$181,292	$0	$181,292	96	$2,118,370	$2,417,387	$4,535,757	1,063
President's Funds	$16,325	$0	$16,325	204	$2,099,205	$0	$2,099,205	1,241
Public Health	$12,785	$3,236,866	$3,249,651	81	$557,956	$19,037,220	$19,595,176	649
Social Work	$173,422	$0	$173,422	107	$1,076,831	$4,641,224	$5,718,055	812
Student Life	$246,266	$0	$246,266	581	$5,344,458	$0	$5,344,458	3,194
Undergraduate Academic Affairs	$8,557	$250,000	$258,557	89	$510,215	$565,502	$1,075,717	767
University Press	$2,215	$0	$2,215	8	$179,780	$0	$179,780	145
UW Alumni Association	$180,089	$0	$180,089	3,420	$934,094	$0	$934,094	16,692
UW Bothell	$14,916	$0	$14,916	168	$4,680,242	$5,870,114	$10,550,356	710
UW Tacoma	$68,231	$9,000	$77,231	189	$1,070,741	$296,461	$1,367,202	890
Other University Support	$53,450	$144,441	$197,891	158	$2,939,832	$1,810,701	$4,750,533	1,245
Total	**$26,037,653**	**$31,857,396**	**$57,895,049**	**15,015**	**$168,265,886**	**$158,381,259**	**$326,647,146**	**90,638**

[1] Donors are defined as those entities who have a credit amount of greater than $0.00.
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

MONTHLY HIGHLIGHTS

The UW received $57.90M in total private voluntary support ($26.04M in gifts and $31.86M in grants) in the current month.

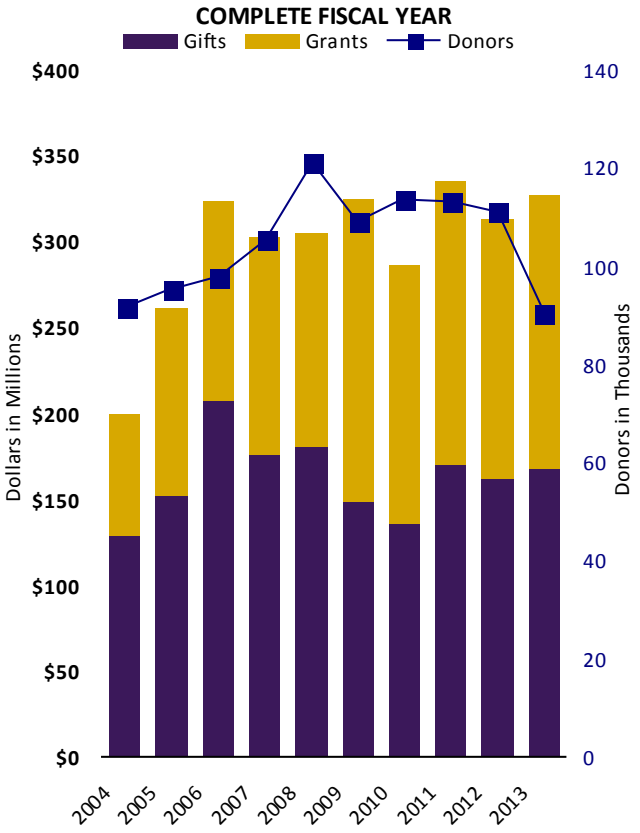
Areas including UW Medicine, Arts and Sciences, Broadcast Services, Built Environments, Dentistry, Engineering, Graduate School, Information School, Law, Libraries, Minority Affairs, Public Health, Social Work and UW Bothell are ahead of last year's year-to-date totals.

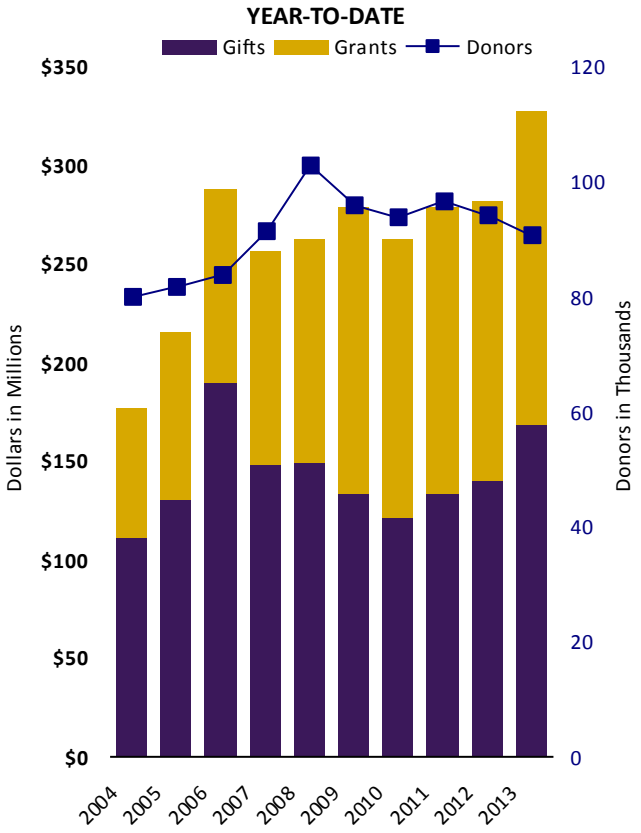
DEVELOPMENT SUMMARY BY CONSTITUENCY

	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
School/Unit	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	$44,927,748	2,457	$142,089,770	14,416	$107,706,509	14,812	$117,105,011	15,915
Arts and Sciences	$3,551,609	2,023	$24,461,697	11,719	$22,495,045	12,427	$28,630,072	13,354
Broadcast Services	$50,299	572	$7,057,133	15,577	$6,860,641	16,606	$6,997,556	19,572
College of Built Environments	$83,253	160	$2,832,623	1,114	$1,195,326	969	$1,319,922	1,056
Foster School of Business	$494,806	523	$14,439,917	3,749	$18,983,956	4,182	$20,100,354	4,568
Dentistry	$194,854	92	$2,409,208	1,239	$1,530,317	1,254	$1,636,141	1,375
Education	$66,585	298	$4,955,262	1,093	$6,938,799	1,442	$7,463,438	1,678
Engineering	$867,174	459	$19,531,008	4,406	$18,931,611	3,998	$22,525,824	4,219
College of the Environment	$572,761	244	$8,772,029	2,313	$9,706,315	2,370	$10,129,819	2,490
Evans School of Public Affairs	$15,808	86	$481,477	724	$1,379,485	501	$1,593,243	553
Graduate School	$69,227	38	$1,973,557	305	$1,886,226	259	$1,919,499	334
Information School	$147,614	134	$2,820,591	726	$683,896	828	$1,007,884	869
Intercollegiate Athletics	$1,391,642	2,889	$26,974,329	12,945	$28,328,983	11,628	$33,580,010	22,875
Law	$685,328	242	$2,730,599	1,939	$1,751,589	1,653	$2,033,388	1,895
Libraries	$52,517	334	$6,061,268	3,576	$1,784,841	4,752	$1,989,175	5,077
Minority Affairs	$78,871	252	$1,062,897	774	$1,041,934	770	$1,099,134	813
Nursing	$47,099	109	$1,843,448	1,370	$2,753,331	1,433	$2,947,291	1,500
Pharmacy	$181,292	96	$4,535,757	1,063	$10,775,351	1,303	$10,883,740	1,373
President's Funds	$16,325	204	$2,099,205	1,241	$576,649	1,245	$591,920	1,297
Public Health	$3,249,651	81	$19,595,176	649	$10,420,100	714	$11,566,876	749
Social Work	$173,422	107	$5,718,055	812	$3,409,236	891	$3,619,549	953
Student Life	$246,266	581	$5,344,458	3,194	$6,276,569	3,653	$6,353,413	3,854
Undergraduate Academic Affairs	$258,557	89	$1,075,717	767	$1,660,833	802	$2,037,112	850
University Press	$2,215	8	$179,780	145	$194,595	206	$203,245	210
UW Alumni Association	$180,089	3,420	$934,094	16,692	$1,003,795	17,329	$1,136,496	19,208
UW Bothell	$14,916	168	$10,550,356	710	$3,948,172	620	$3,967,991	736
UW Tacoma	$77,231	189	$1,367,202	890	$3,811,985	923	$4,872,642	981
Other University Support	$197,891	158	$4,750,533	1,245	$5,646,471	1,976	$5,791,037	2,161
Total [1]	**$57,895,049**	**15,015**	**$326,647,146**	**90,638**	**$281,682,561**	**94,163**	**$313,101,782**	**111,145**

[1] The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS





Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2012-2013	$168,265,886	$158,381,259	$326,647,146	90,638	$168,265,886	$158,381,259	$326,647,146	90,638
2011-2012	$161,989,170	$151,112,612	$313,101,782	111,145	$140,251,475	$141,431,086	$281,682,561	94,163
2010-2011	$170,201,978	$164,435,696	$334,637,675	113,114	$133,115,346	$145,254,869	$278,370,216	96,650
2009-2010	$135,813,022	$150,815,796	$286,628,819	113,746	$120,807,986	$141,616,127	$262,424,112	93,698
2008-2009	$148,364,809	$175,713,667	$324,078,477	109,083	$133,003,668	$145,718,463	$278,722,132	95,658
2007-2008	$180,735,444	$124,224,214	$304,959,657	121,447	$149,374,507	$113,154,591	$262,529,098	102,555
2006-2007	$176,490,215	$126,399,369	$302,889,584	105,353	$148,440,970	$107,907,490	$256,348,460	91,213
2005-2006	$207,744,231	$115,261,186	$323,005,417	97,876	$190,107,545	$96,947,162	$287,054,707	83,616
2004-2005	$151,969,925	$108,802,371	$260,772,296	95,227	$130,236,981	$85,036,054	$215,273,035	81,488
2003-2004	$128,174,367	$71,603,323	$199,777,690	91,903	$110,607,045	$65,698,478	$176,305,523	79,741

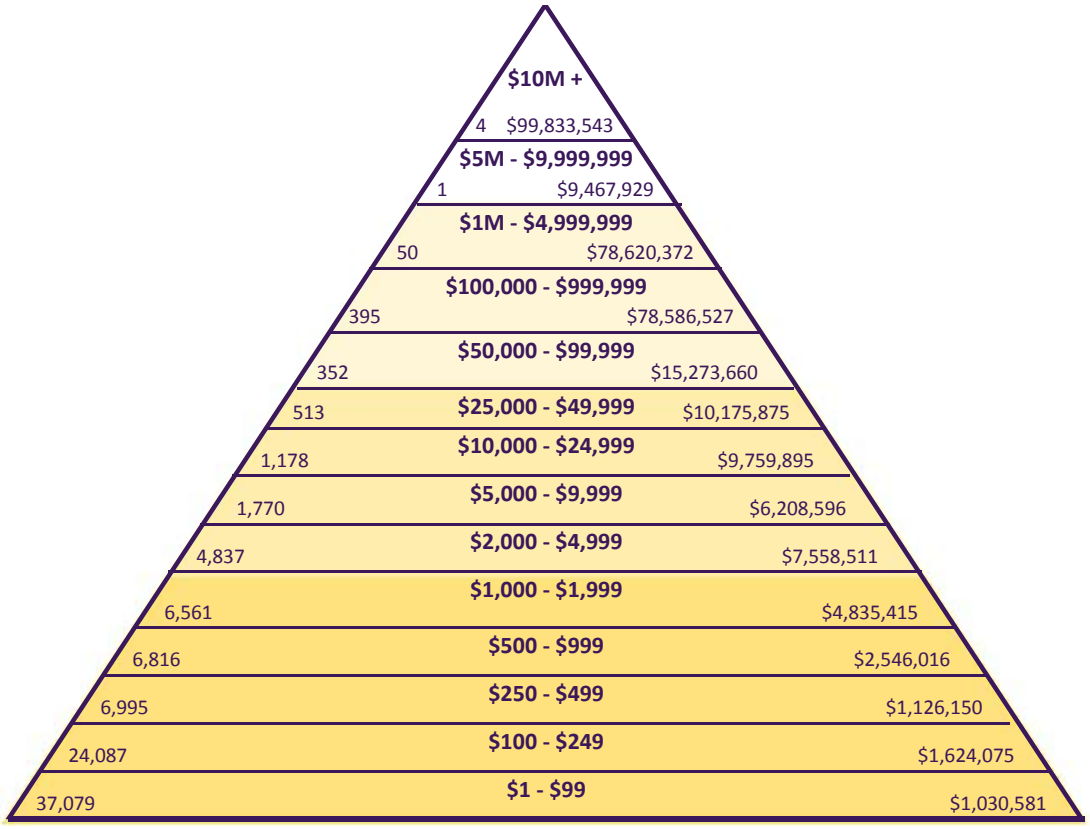
ANNUAL FUNDING THEME PROGRESS

Theme	Year to Date		
	Current Use	Endowment	Total
Student Support	$8,722,407	$19,937,670	$28,660,077
Faculty Support	$14,779,514	$15,052,930	$29,832,444
Program Support for Faculty and Students	$201,157,074	$15,664,510	$216,821,583
Capital	$19,517,458	$430	$19,517,888
Excellence Funds	$29,894,531	$1,920,623	$31,815,154
Total	**$274,070,983**	**$52,576,163**	**$326,647,146**

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	40,651	$42,125,379	43,732	$41,329,305	50,041	$46,193,706
Corporations	2,332	$40,528,708	2,441	$45,511,835	2,784	$49,922,648
Family Foundations	157	$16,759,586	157	$12,773,327	170	$15,990,521
Foundations	382	$122,227,277	378	$85,376,035	407	$90,656,428
Non-Alumni	46,579	$36,907,296	46,921	$31,690,723	57,161	$39,634,685
Organizations	537	$68,098,900	534	$65,001,336	582	$70,703,795
Total	**90,638**	**$326,647,146**	**94,163**	**$281,682,561**	**111,145**	**$313,101,782**

DEVELOPMENT ACTIVITY PYRAMID



90,638 **Donor Count** **Fiscal Year Total:** $326,647,146

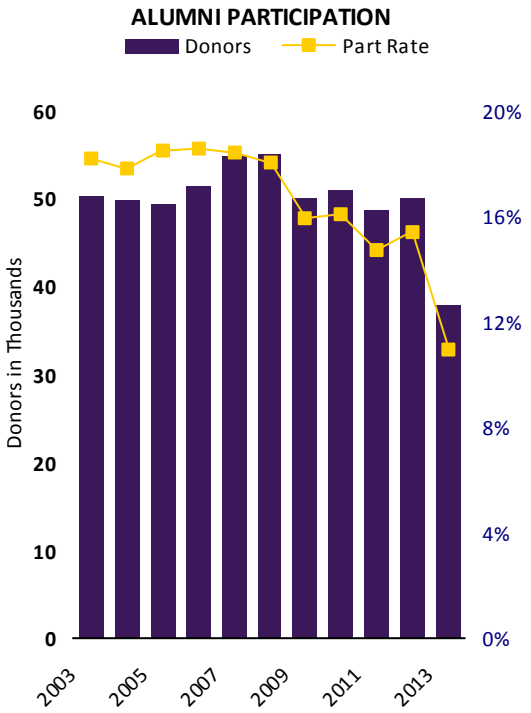
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
$10M +		$0			$77,280,436	$22,553,107	$99,833,543
$5M - $9,999,999						$9,467,929	$9,467,929
$1M - $4,999,999	$9,175,091	$11,758,365	$9,760,000	$12,319,360	$19,734,107	$15,873,449	$78,620,372
$100,000 - $999,999	$11,599,575	$9,630,694	$4,925,081	$15,630,299	$21,255,297	$15,545,582	$78,586,527
$50,000 - $99,999	$2,790,281	$2,942,945	$750,707	$4,729,356	$1,804,244	$2,256,127	$15,273,660
$25,000 - $49,999	$2,561,683	$1,884,516	$704,260	$2,758,198	$1,148,780	$1,118,440	$10,175,875
$10,000 - $24,999	$3,285,456	$2,276,527	$439,540	$2,451,363	$568,627	$738,383	$9,759,895
$5,000 - $9,999	$2,687,670	$1,662,202	$120,812	$1,244,451	$218,689	$274,772	$6,208,596
$2,000 - $4,999	$3,985,617	$2,416,417	$32,590	$800,132	$147,695	$176,061	$7,558,511
$1,000 - $1,999	$2,473,984	$1,912,231	$21,075	$334,500	$46,616	$47,009	$4,835,415
$500 - $999	$1,342,514	$1,012,460	$4,751	$144,886	$14,242	$27,161	$2,546,016
$250 - $499	$636,491	$419,071	$720	$55,293	$4,862	$9,713	$1,126,150
$100 - $249	$952,584	$609,306		$50,061	$3,132	$8,992	$1,624,075
$1 - $99	$634,432	$382,563	$50	$10,808	$551	$2,177	$1,030,581
Total	**$42,125,379**	**$36,907,296**	**$16,759,586**	**$40,528,708**	**$122,227,277**	**$68,098,900**	**$326,647,146**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
$10M +		1			2	1	4
$5M - $9,999,999						1	1
$1M - $4,999,999	12	11	3	6	9	9	50
$100,000 - $999,999	80	102	19	76	67	51	395
$50,000 - $99,999	83	114	12	77	29	37	352
$25,000 - $49,999	166	175	22	83	34	33	513
$10,000 - $24,999	457	421	32	177	41	50	1,178
$5,000 - $9,999	775	673	22	218	36	46	1,770
$2,000 - $4,999	2,384	2,019	16	303	49	66	4,837
$1,000 - $1,999	3,046	3,121	19	292	39	44	6,561
$500 - $999	3,060	3,414	9	264	22	47	6,816
$250 - $499	2,964	3,788	2	194	15	32	6,995
$100 - $249	9,898	13,707		390	26	66	24,087
$1 - $99	17,726	19,033	1	252	13	54	37,079
Total	**40,651**	**46,579**	**157**	**2,332**	**382**	**537**	**90,638**

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW Year to Date Donors	To UW Year to Date Part Rate	To Unit Year to Date Donors	To Unit Year to Date Part Rate
UW Medicine	20,206	3,187	15.77%	2,200	10.89%
Arts and Sciences	158,093	16,540	10.46%	4,466	2.82%
Business School	40,686	5,898	14.50%	2,076	5.10%
Built Environments	8,782	1,167	13.29%	500	5.69%
Dentistry	4,729	1,042	22.03%	649	13.72%
Education	18,344	2,641	14.40%	442	2.41%
Engineering	34,946	4,153	11.88%	2,146	6.14%
Environment	12,029	1,393	11.58%	678	5.64%
Evans School of Public Affairs	3,068	550	17.93%	254	8.28%
Interdisc. Grad. Programs	2,457	290	11.80%		
Interdisc. Undergrad. Programs					
Interschool Programs	2,564	428	16.69%		
Information School	5,322	901	16.93%	446	8.38%
Law	8,572	1,501	17.51%	947	11.05%
School of Nursing	9,128	1,475	16.16%	772	8.46%
Pharmacy	3,851	774	20.10%	572	14.85%
Public Health	5,138	688	13.39%	206	4.01%
Social Work	6,969	846	12.14%	376	5.40%
UW Bothell	9,945	765	7.69%	275	2.77%
UW Tacoma	11,337	680	6.00%	315	2.78%
Unspecified	8,909	1,147	12.87%		
ALL UW TOTAL	345,483	40,651	11.77%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW Year to Date Donors	To UW Year to Date Part Rate	To UW FY Total Donors	To UW FY Total Part Rate	To Unit Year to Date Donors	To Unit Year to Date Part Rate	To Unit FY Total Donors	To Unit FY Total PFY Final
UW Medicine	19,296	3,283	17.01%	3,580	18.55%	2,172	11.26%	2,285	11.84%
Arts and Sciences	148,325	17,400	11.73%	20,873	14.07%	5,012	3.38%	5,289	3.57%
Business School	38,811	6,204	15.99%	7,631	19.66%	2,214	5.70%	2,436	6.28%
Built Environments	8,372	1,140	13.62%	1,343	16.04%	461	5.51%	483	5.77%
Dentistry	4,598	978	21.27%	1,091	23.73%	579	12.59%	598	13.01%
Education	17,578	2,730	15.53%	3,173	18.05%	474	2.70%	493	2.80%
Engineering	33,380	4,262	12.77%	4,957	14.85%	2,119	6.35%	2,240	6.71%
Environment	11,457	1,479	12.91%	1,717	14.99%	662	5.78%	700	6.11%
Evans School of Public Affairs	2,773	557	20.09%	655	23.62%	197	7.10%	214	7.72%
Interdisc. Grad. Programs	2,239	295	13.18%	328	14.65%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,406	440	18.29%	497	20.66%				
Information School	4,882	970	19.87%	1,075	22.02%	497	10.18%	523	10.71%
Law	8,074	1,479	18.32%	1,766	21.87%	799	9.90%	916	11.35%
School of Nursing	8,737	1,539	17.61%	1,715	19.63%	823	9.42%	855	9.79%
Pharmacy	3,705	883	23.83%	958	25.86%	675	18.22%	692	18.68%
Public Health	4,728	709	15.00%	787	16.65%	220	4.65%	233	4.93%
Social Work	6,543	894	13.66%	999	15.27%	431	6.59%	445	6.80%
UW Bothell	8,323	724	8.70%	999	12.00%	210	2.52%	228	2.74%
UW Tacoma	9,481	682	7.19%	971	10.24%	249	2.63%	288	3.04%
Unspecified	9,066	1,245	13.73%	1,442	15.91%				
ALL UW TOTAL	324,647	42,263	13.02%	50,041	15.41%				

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.

UWAA Member Giving by Constituency

School	Solicitable Alumni	Members[1]	Member Donors	Alumni Giving	
				Members	Non Members
UW Medicine	20,206	1,961	958	48.85%	9.57%
Arts and Sciences	158,093	19,581	5,875	30.00%	4.39%
Business School	40,686	7,414	2,745	37.02%	5.36%
Built Environments	8,782	1,135	380	33.48%	6.70%
Dentistry	4,729	1,053	524	49.76%	9.44%
Education	18,344	2,866	988	34.47%	6.56%
Engineering	34,946	4,568	1,500	32.84%	5.76%
Environment	12,029	1,440	431	29.93%	5.89%
Evans School of Public Affairs	3,068	349	137	39.26%	11.00%
Interdisc. Grad. Programs	2,457	212	70	33.02%	6.64%
Interschool Programs	2,564	553	194	35.08%	7.01%
Information School	5,322	799	285	35.67%	9.20%
Law	8,572	1,122	512	45.63%	10.38%
School of Nursing	9,128	1,360	504	37.06%	9.14%
Pharmacy	3,851	642	303	47.20%	11.59%
Public Health	5,138	439	150	34.17%	8.30%
Social Work	6,969	611	210	34.37%	7.28%
UW Bothell	9,945	900	190	21.11%	2.90%
UW Tacoma	11,337	837	154	18.40%	2.10%
Unspecified	8,909	1,795	572	31.87%	3.82%
Non-Alumni		10,810	5,706	52.78%	
Total	345,483	57,370	20,365	35.50%	

Alumni Activity

1 in 3.5 registrants at 2010 UW events were UWAA members

1 in 25 registrants at 2010 UW events were UW donors

3 in 4 registrants at 2010 UW events were Solicitable Alumni

1 in 25 UWAA members attended a 2010 UW event

1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members

1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.93%	2012	1,903
1953	21.58%	1971	1,124
1954	21.56%	1973	1,122
1959	20.69%	1974	1,076
1946	20.55%	1972	1,067
1957	20.50%	1970	1,062
1956	20.40%	1976	1,037
1958	20.24%	1975	1,013
1960	19.99%	1977	987
1950	19.67%	1968	935

Activity Participation - Rolling 3 Year Total[2]

School[3]	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
UW Medicine	5,440	3,714	68.27%	20,656	3,029	14.66%
Arts and Sciences	21,239	4,005	18.86%	138,428	6,971	5.04%
Built Environments	2,170	841	38.76%	7,252	608	8.38%
Business School	8,743	2,342	26.79%	33,434	2,977	8.90%
Dentistry	2,156	832	38.59%	2,840	403	14.19%
Education	2,390	283	11.84%	16,248	759	4.67%
Engineering	4,224	1,240	29.36%	31,591	2,972	9.41%
Environment	1,834	758	41.33%	10,910	934	8.56%
Evans School of Public Affairs	1,203	458	38.07%	2,185	277	12.68%
Graduate School	490	187	38.16%	2,243	6	0.27%
Information School	991	356	35.92%	4,579	686	14.98%
Law	2,786	1,101	39.52%	6,210	946	15.23%
Libraries	845	824	97.51%			
Nursing	1,313	468	35.64%	8,100	1,195	14.75%
Pharmacy	571	332	58.14%	3,547	866	24.41%
Public Health	854	267	31.26%	4,194	365	8.70%
Social Work	1,218	495	40.64%	6,103	576	9.44%
UW Bothell	1,173	301	25.66%	9,420	745	7.91%
UW Tacoma	986	347	35.19%	10,903	905	8.30%

[1] Members include paid Annual Members, Lifetime Members, and TPC Level Donors
[2] 3-Years consists of any activity since 7/1/2009
[3] Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

Source: University of Washington Alumni Association