

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – December 2012

For information only.

Attachment

UW Foundation Report of Contributions for December 2012



UNIVERSITY *of* WASHINGTON
Foundation



Report of Contributions

All Areas | December 2012

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$4,625,847	\$5,684,304	\$10,310,151	3,958	\$13,136,889	\$44,551,582	\$57,688,470	9,175
Arts and Sciences	\$3,998,100	\$751,924	\$4,750,024	2,708	\$9,201,555	\$3,747,867	\$12,949,422	7,526
Broadcast Services	\$3,245,698		\$3,245,698	460	\$3,851,418		\$3,851,418	10,058
Built Environments	\$197,584		\$197,584	301	\$705,996	\$128,500	\$834,496	737
Business School	\$10,435,654	\$20,000	\$10,455,654	1,030	\$12,114,365	\$20,000	\$12,134,365	2,373
Dentistry	\$908,679		\$908,679	453	\$1,346,789	\$8,243	\$1,355,032	929
Education	\$134,356	\$1,509,992	\$1,644,348	199	\$654,868	\$3,776,462	\$4,431,330	476
Engineering	\$2,707,949	\$256,835	\$2,964,784	1,000	\$7,107,223	\$4,035,028	\$11,142,251	3,059
Environment	\$1,727,293	\$162,081	\$1,889,374	669	\$3,358,509	\$2,747,759	\$6,106,268	1,410
Evans School of Public Affairs	\$40,570		\$40,570	80	\$216,691	\$109,996	\$326,687	523
Graduate School	\$274,695	\$42,600	\$317,295	82	\$812,137	\$660,776	\$1,472,914	159
Information School	\$39,226		\$39,226	145	\$482,603	\$1,744,943	\$2,227,546	457
Intercollegiate Athletics	\$3,276,075		\$3,276,075	1,141	\$15,108,382		\$15,108,382	6,155
Law	\$365,596		\$365,596	519	\$1,395,342	\$10,000	\$1,405,342	1,155
Libraries	\$157,778		\$157,778	512	\$4,984,144		\$4,984,144	1,327
Minority Affairs	\$673,852		\$673,852	181	\$805,508		\$805,508	559
Nursing	\$292,290	\$10,500	\$302,790	330	\$644,994	\$655,114	\$1,300,108	995
Pharmacy	\$392,804		\$392,804	260	\$1,405,249	\$1,219,710	\$2,624,959	639
President's Funds	\$181,681		\$181,681	318	\$370,191		\$370,191	777
Public Health	\$117,954	\$638,358	\$756,312	196	\$363,462	\$10,986,827	\$11,350,289	427
Social Work	\$36,433	\$1,100,000	\$1,136,433	122	\$222,603	\$1,424,306	\$1,646,909	360
Student Life	\$1,675,605		\$1,675,605	686	\$2,727,274		\$2,727,274	1,777
Undergraduate Academic Affairs	\$166,502		\$166,502	124	\$334,864	\$315,502	\$650,366	437
University Press	\$26,250		\$26,250	55	\$129,965		\$129,965	98
UW Alumni Association	\$79,474		\$79,474	1,601	\$443,369		\$443,369	7,940
UW Bothell	\$13,552	\$1,948,702	\$1,962,254	96	\$4,378,991	\$2,533,870	\$6,912,861	394
UW Tacoma	\$111,814		\$111,814	150	\$592,270	\$272,461	\$864,731	560
Other University Support	\$1,366,844	\$146,822	\$1,513,666	248	\$4,449,456	\$488,693	\$4,938,149	923
Total	\$37,270,156	\$12,272,118	\$49,542,273	15,653	\$91,345,108	\$79,437,640	\$170,782,748	54,509

MONTHLY HIGHLIGHTS

The UW received \$49.54M in total private voluntary support (\$37.27M in gifts and \$12.27M in grants) in the current month.

Areas including Built Environments, Dentistry, Education, Engineering, Environment, Information School, Law, Libraries, Nursing, Public Health, Social Work and UW Bothell are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

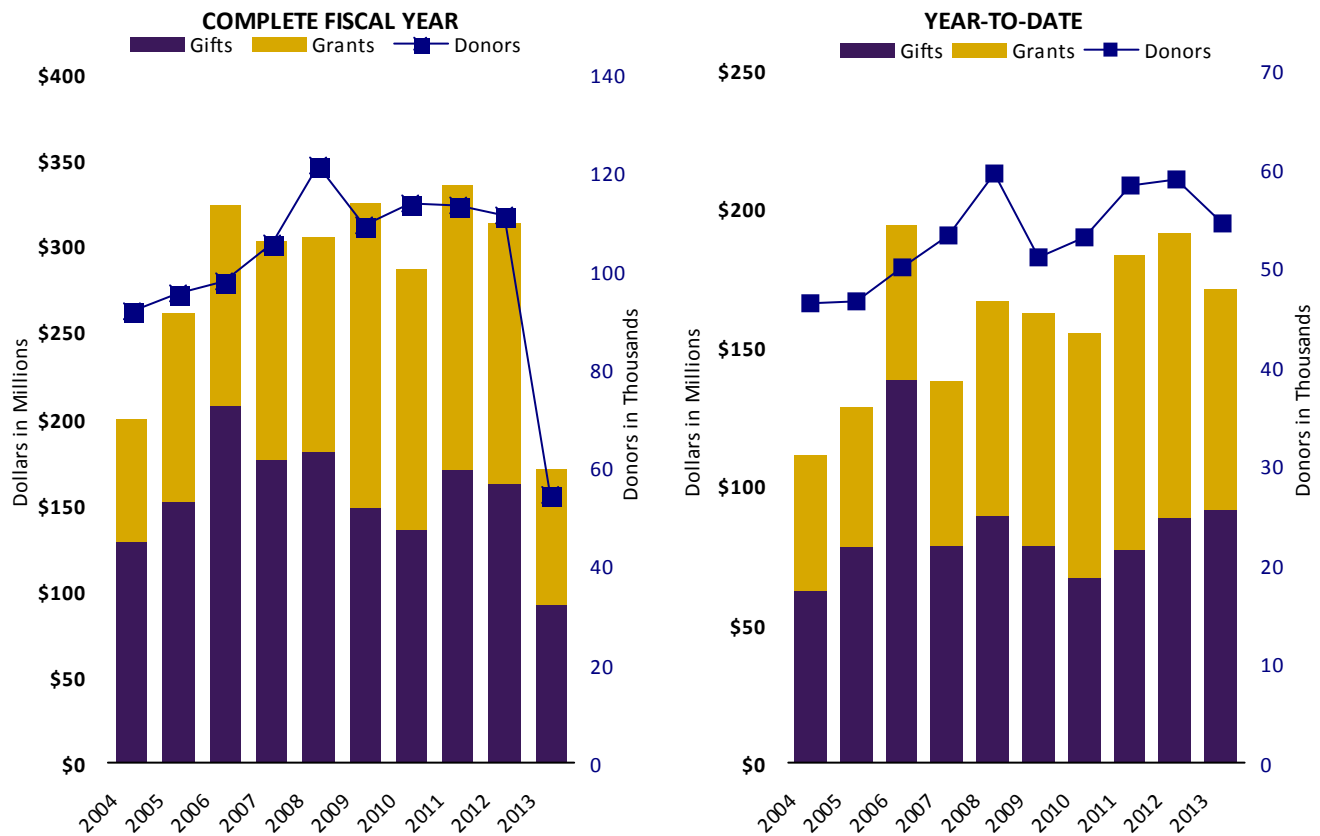
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$10,310,151	3,958	\$57,688,470	9,175	\$78,272,806	9,657	\$117,105,011	15,880
Arts and Sciences	\$4,750,024	2,708	\$12,949,422	7,526	\$13,868,394	8,295	\$28,630,072	13,296
Broadcast Services	\$3,245,698	460	\$3,851,418	10,058	\$5,425,532	11,746	\$6,997,556	19,560
Built Environments	\$197,584	301	\$834,496	737	\$576,313	601	\$1,319,922	1,054
Business School	\$10,455,654	1,030	\$12,134,365	2,373	\$13,685,863	2,930	\$20,100,354	4,568
Dentistry	\$908,679	453	\$1,355,032	929	\$1,086,992	943	\$1,636,141	1,329
Education	\$1,644,348	199	\$4,431,330	476	\$2,875,240	746	\$7,463,438	1,659
Engineering	\$2,964,784	1,000	\$11,142,251	3,059	\$10,114,813	3,110	\$22,525,824	4,219
Environment	\$1,889,374	669	\$6,106,268	1,410	\$5,897,062	1,401	\$10,129,819	2,489
Evans School of Public Affairs	\$40,570	80	\$326,687	523	\$630,739	291	\$1,593,243	551
Graduate School	\$317,295	82	\$1,472,914	159	\$1,725,537	205	\$1,919,499	309
Information School	\$39,226	145	\$2,227,546	457	\$354,295	642	\$1,007,884	868
Intercollegiate Athletics	\$3,276,075	1,141	\$15,108,382	6,155	\$17,206,840	5,484	\$33,580,010	22,874
Law	\$365,596	519	\$1,405,342	1,155	\$1,268,670	1,043	\$2,033,388	1,894
Libraries	\$157,778	512	\$4,984,144	1,327	\$749,559	2,120	\$1,989,175	5,077
Minority Affairs	\$673,852	181	\$805,508	559	\$852,914	522	\$1,099,134	809
Nursing	\$302,790	330	\$1,300,108	995	\$1,246,364	1,033	\$2,947,291	1,495
Pharmacy	\$392,804	260	\$2,624,959	639	\$8,406,036	757	\$10,883,740	1,346
President's Funds	\$181,681	318	\$370,191	777	\$467,950	748	\$591,920	1,297
Public Health	\$756,312	196	\$11,350,289	427	\$8,612,543	428	\$11,566,876	748
Social Work	\$1,136,433	122	\$1,646,909	360	\$744,874	436	\$3,619,549	953
Student Life	\$1,675,605	686	\$2,727,274	1,777	\$4,332,122	2,367	\$6,353,413	3,844
Undergraduate Academic Affairs	\$166,502	124	\$650,366	437	\$1,535,612	274	\$2,037,112	850
University Press	\$26,250	55	\$129,965	98	\$151,920	127	\$203,245	210
UW Alumni Association	\$79,474	1,601	\$443,369	7,940	\$505,485	8,689	\$1,136,496	19,208
UW Bothell	\$1,962,254	96	\$6,912,861	394	\$2,885,612	274	\$3,967,991	676
UW Tacoma	\$111,814	150	\$864,731	560	\$3,087,381	468	\$4,872,642	980
Other University Support	\$1,513,666	248	\$4,938,149	923	\$4,015,024	800	\$5,791,037	2,134
Total ¹	\$49,542,273	15,653	\$170,782,748	54,509	\$190,582,490	58,892	\$313,101,782	111,145

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2012-2013	\$91,345,108	\$79,437,640	\$170,782,748	54,509	\$91,345,108	\$79,437,640	\$170,782,748	54,509
2011-2012	\$161,989,170	\$151,112,612	\$313,101,782	111,145	\$88,406,956	\$102,175,535	\$190,582,490	58,892
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$77,344,544	\$105,979,539	\$183,324,082	58,314
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$66,888,299	\$87,697,537	\$154,585,835	53,146
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$78,321,572	\$83,634,528	\$161,956,099	51,054
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$89,445,201	\$77,073,087	\$166,518,288	59,458
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$78,353,078	\$59,264,713	\$137,617,791	53,294
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$138,499,322	\$55,494,951	\$193,994,273	50,054
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$77,689,900	\$50,505,571	\$128,195,471	46,526
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$62,089,442	\$48,886,946	\$110,976,388	46,351

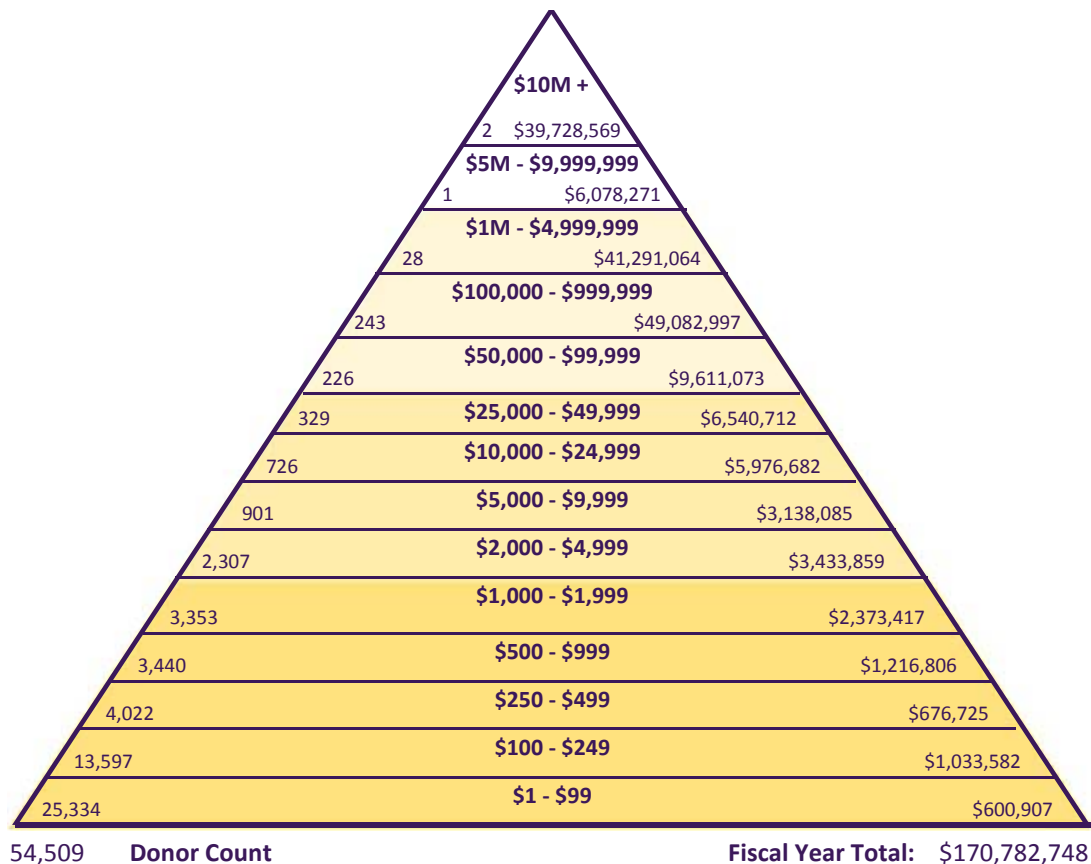
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$6,123,414	\$8,815,979	\$14,939,393
Faculty Support	\$7,863,918	\$4,900,684	\$12,764,602
Program Support for Faculty and Students	\$100,781,632	\$11,090,626	\$111,872,258
Capital	\$14,444,431	\$255	\$14,444,686
Excellence Funds	\$15,745,556	\$1,016,252	\$16,761,808
Total	\$144,958,951	\$25,823,797	\$170,782,748

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	25,710	\$24,064,614	27,952	\$22,326,217	50,041	\$46,193,706
Corporations	1,363	\$22,831,295	1,475	\$25,293,522	2,784	\$49,922,648
Family Foundations	110	\$12,116,164	120	\$11,180,749	170	\$15,990,521
Foundations	256	\$55,637,755	250	\$70,015,442	407	\$90,656,428
Non-Alumni	26,729	\$21,150,687	28,769	\$18,690,718	57,161	\$39,634,685
Organizations	341	\$34,982,233	326	\$43,075,843	582	\$70,703,795
Total	54,509	\$170,782,748	58,892	\$190,582,490	111,145	\$313,101,782

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

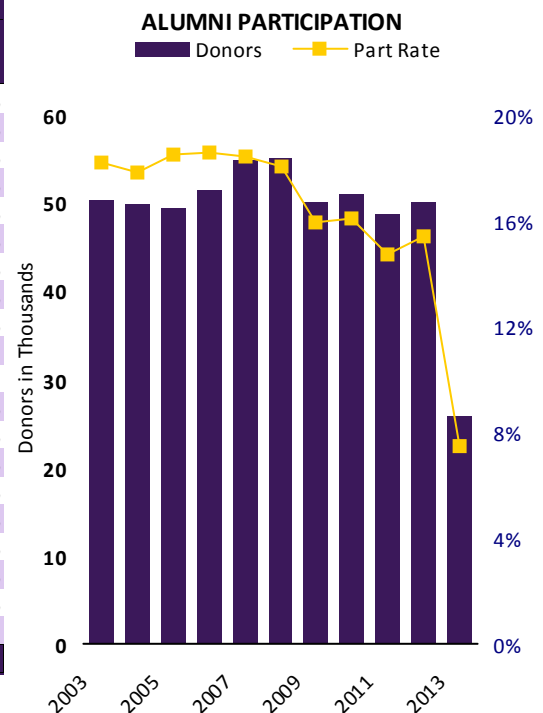
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$26,136,693	\$13,591,876	\$39,728,569
\$5M - \$9,999,999						\$6,078,271	\$6,078,271
\$1M - \$4,999,999	\$4,789,260	\$7,973,966	\$7,425,000	\$5,069,086	\$12,970,223	\$3,063,529	\$41,291,064
\$100,000 - \$999,999	\$7,860,106	\$4,938,061	\$2,901,705	\$10,468,670	\$13,630,178	\$9,284,278	\$49,082,997
\$50,000 - \$99,999	\$1,537,055	\$1,751,500	\$825,572	\$2,617,966	\$1,361,724	\$1,517,255	\$9,611,073
\$25,000 - \$49,999	\$1,732,991	\$1,099,191	\$496,982	\$1,811,909	\$786,981	\$612,658	\$6,540,712
\$10,000 - \$24,999	\$1,774,089	\$1,497,614	\$341,230	\$1,374,728	\$493,049	\$495,972	\$5,976,682
\$5,000 - \$9,999	\$1,236,499	\$822,948	\$93,098	\$697,653	\$106,664	\$181,223	\$3,138,085
\$2,000 - \$4,999	\$1,794,995	\$988,558	\$16,250	\$438,097	\$104,332	\$91,627	\$3,433,859
\$1,000 - \$1,999	\$1,220,451	\$879,761	\$11,575	\$195,486	\$33,434	\$32,710	\$2,373,417
\$500 - \$999	\$668,339	\$428,756	\$4,251	\$88,029	\$8,220	\$19,211	\$1,216,806
\$250 - \$499	\$395,770	\$237,705	\$500	\$33,364	\$3,603	\$5,783	\$676,725
\$100 - \$249	\$651,525	\$343,261		\$30,299	\$2,259	\$6,239	\$1,033,582
\$1 - \$99	\$403,535	\$189,367		\$6,009	\$395	\$1,601	\$600,907
Total	\$24,064,614	\$21,150,687	\$12,116,164	\$22,831,295	\$55,637,755	\$34,982,233	\$170,782,748

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	7	8	2	3	6	2	28
\$100,000 - \$999,999	47	58	9	52	45	32	243
\$50,000 - \$99,999	53	70	14	43	21	25	226
\$25,000 - \$49,999	110	105	15	56	23	20	329
\$10,000 - \$24,999	266	270	21	102	35	32	726
\$5,000 - \$9,999	384	332	18	120	16	31	901
\$2,000 - \$4,999	1,133	929	10	167	32	36	2,307
\$1,000 - \$1,999	1,561	1,553	11	170	27	31	3,353
\$500 - \$999	1,653	1,567	8	167	13	32	3,440
\$250 - \$499	1,833	2,044	2	114	11	18	4,022
\$100 - \$249	6,627	6,674		233	17	46	13,597
\$1 - \$99	12,036	13,119		136	9	34	25,334
Total	25,710	26,729	110	1,363	256	341	54,509

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	20,206	2,079	10.29%	1,476	7.30%
Arts and Sciences	158,093	10,558	6.68%	3,502	2.22%
Business School	40,686	3,610	8.87%	1,357	3.34%
Built Environments	8,782	763	8.69%	420	4.78%
Dentistry	4,729	740	15.65%	555	11.74%
Education	18,344	1,567	8.54%	180	0.98%
Engineering	34,946	2,783	7.96%	1,736	4.97%
Environment	12,029	822	6.83%	333	2.77%
Evans School of Public Affairs	3,068	337	10.98%	138	4.50%
Interdisc. Grad. Programs	2,457	191	7.77%		
Interschool Programs	2,564	266	10.37%		
Information School	5,322	574	10.79%	287	5.39%
Law	8,572	972	11.34%	676	7.89%
School of Nursing	9,128	1,045	11.45%	677	7.42%
Pharmacy	3,851	442	11.48%	331	8.60%
Public Health	5,138	411	8.00%	97	1.89%
Social Work	6,969	513	7.36%	271	3.89%
UW Bothell	9,945	419	4.21%	118	1.19%
UW Tacoma	11,337	419	3.70%	180	1.59%
Unspecified	8,909	666	7.48%		
ALL UW TOTAL	345,483	25,710	7.44%		

**ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,296	2,197	11.39%	3,580	18.55%	1,493	7.74%	2,285	11.84%
Arts and Sciences	148,325	11,444	7.72%	20,873	14.07%	3,676	2.48%	5,289	3.57%
Business School	38,811	4,042	10.41%	7,631	19.66%	1,580	4.07%	2,436	6.28%
Built Environments	8,372	708	8.46%	1,343	16.04%	293	3.50%	483	5.77%
Dentistry	4,598	702	15.27%	1,091	23.73%	452	9.83%	598	13.01%
Education	17,578	1,612	9.17%	3,173	18.05%	178	1.01%	493	2.80%
Engineering	33,380	2,959	8.86%	4,957	14.85%	1,656	4.96%	2,240	6.71%
Environment	11,457	841	7.34%	1,717	14.99%	335	2.92%	700	6.11%
Evans School of Public Affairs	2,773	311	11.22%	655	23.62%	101	3.64%	214	7.72%
Interdisc. Grad. Programs	2,239	189	8.44%	328	14.65%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,406	287	11.93%	497	20.66%				
Information School	4,882	678	13.89%	1,075	22.02%	393	8.05%	523	10.71%
Law	8,074	947	11.73%	1,766	21.87%	549	6.80%	916	11.35%
School of Nursing	8,737	1,082	12.38%	1,715	19.63%	597	6.83%	855	9.79%
Pharmacy	3,705	500	13.50%	958	25.86%	367	9.91%	692	18.68%
Public Health	4,728	382	8.08%	787	16.65%	89	1.88%	233	4.93%
Social Work	6,543	535	8.18%	999	15.27%	244	3.73%	445	6.80%
UW Bothell	8,323	407	4.89%	999	12.00%	61	0.73%	228	2.74%
UW Tacoma	9,481	359	3.79%	971	10.24%	88	0.93%	288	3.04%
Unspecified	9,066	725	8.00%	1,442	15.91%				
ALL UW TOTAL	324,647	27,194	8.38%	50,041	15.41%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member Donors ¹		Alumni Giving	
		Members	Donors	Members	Non Members
UW Medicine	20,206	1,886	632	33.51%	6.99%
Arts and Sciences	158,093	19,363	3,873	20.00%	3.23%
Business School	40,686	7,318	1,723	23.54%	3.73%
Built Environments	8,782	1,140	266	23.33%	4.85%
Dentistry	4,729	1,035	381	36.81%	7.53%
Education	18,344	2,844	642	22.57%	3.94%
Engineering	34,946	4,551	1,043	22.92%	4.43%
Environment	12,029	1,436	256	17.83%	3.86%
Evans School of Public Affairs	3,068	356	83	23.31%	7.12%
Interdisc. Grad. Programs	2,457	211	53	25.12%	4.72%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,564	562	128	22.78%	4.85%
Information School	5,322	789	184	23.32%	6.88%
Law	8,572	1,092	344	31.50%	7.29%
School of Nursing	9,128	1,325	381	28.75%	6.91%
Pharmacy	3,851	643	208	32.35%	6.05%
Public Health	5,138	425	110	25.88%	5.16%
Social Work	6,969	604	142	23.51%	4.54%
UW Bothell	9,945	894	112	12.53%	1.73%
UW Tacoma	11,337	841	104	12.37%	1.51%
Unspecified	8,909	1,806	325	18.00%	2.76%
Non-Alumni		8,673	3,291	37.95%	
Total	345,483	54,302	12,850	23.66%	

Alumni Activity

11 in 25 registrants at 2012 UW events were UWAA members
1 in 20 registrants at 2012 UW events were UW donors
9 in 10 registrants at 2012 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2012 UW event
2 in 5 2011-2012 Football/Basketball season ticket holders were UWAA members
1 in 6 UWAA members were 2011-2012 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.99%	2012	1,675
1953	21.72%	1971	1,115
1954	21.66%	1973	1,099
1946	20.88%	1974	1,061
1959	20.80%	1972	1,050
1956	20.58%	1970	1,048
1957	20.27%	1976	1,031
1960	20.16%	1975	1,000
1958	20.10%	1977	963
1944	19.83%	1968	918

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,794	1,763	98.27%			
UW Medicine	4,090	2,917	71.32%	21,441	3,123	14.57%
Arts and Sciences	15,705	3,179	20.24%	145,141	7,316	5.04%
Built Environments	1,742	689	39.55%	7,654	634	8.28%
Business School	6,417	1,804	28.11%	35,771	3,180	8.89%
Dentistry	1,709	708	41.43%	3,239	468	14.45%
Education	1,636	214	13.08%	17,201	734	4.27%
Engineering	3,080	918	29.81%	32,786	3,054	9.31%
Environment	1,291	566	43.84%	11,395	947	8.31%
Evans School of Public Affairs	927	381	41.10%	2,407	290	12.05%
Graduate School	367	145	39.51%	2,335	7	0.30%
Information School	566	213	37.63%	4,981	755	15.16%
Law	1,904	788	41.39%	7,043	1,119	15.89%
Libraries	669	654	97.76%			
Nursing	922	334	36.23%	8,567	1,269	14.81%
Pharmacy	350	225	64.29%	3,747	906	24.18%
Public Health	592	189	31.93%	4,381	350	7.99%
Social Work	752	330	43.88%	6,541	609	9.31%
UW Bothell	808	225	27.85%	9,582	695	7.25%
UW Tacoma	771	288	37.35%	10,992	862	7.84%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2009

Source: University of Washington Alumni Association

(07/01/2012 - 12/31/2012)

Source: University Advancement, Information Management Report # devrpts_s1301194



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