

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – August 2012

For information only.

Attachment

UW Foundation Report of Contributions for August 2012



UNIVERSITY *of* WASHINGTON
Foundation



Report of Contributions

All Areas | August 2012

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,037,631	\$11,169,661	\$12,207,292	1,973	\$1,786,474	\$14,979,891	\$16,766,365	2,658
Arts and Sciences	\$410,179	\$354,762	\$764,941	1,142	\$1,364,208	\$1,858,090	\$3,222,298	1,905
Broadcast Services	\$136,050		\$136,050	717	\$309,609		\$309,609	797
Built Environments	\$49,207		\$49,207	68	\$90,691		\$90,691	135
Business School	\$161,935		\$161,935	223	\$566,247		\$566,247	342
Dentistry	\$66,161		\$66,161	101	\$140,986		\$140,986	177
Education	\$13,797	\$33,852	\$47,649	95	\$30,205	\$33,852	\$64,057	127
Engineering	\$547,525	\$652,309	\$1,199,834	371	\$1,186,030	\$1,111,004	\$2,297,034	477
Environment	\$181,395	\$860,118	\$1,041,513	173	\$390,503	\$1,117,737	\$1,508,240	294
Evans School of Public Affairs	\$25,536	\$109,996	\$135,532	171	\$50,135	\$109,996	\$160,131	189
Graduate School	\$101,882	\$137,476	\$239,358	21	\$104,778	\$188,150	\$292,929	30
Information School	\$31,837		\$31,837	78	\$64,659		\$64,659	87
Intercollegiate Athletics	\$3,332,252		\$3,332,252	1,489	\$5,780,864		\$5,780,864	3,551
Law	\$45,800		\$45,800	77	\$130,557	\$10,000	\$140,557	247
Libraries	\$3,033,445		\$3,033,445	139	\$3,095,652		\$3,095,652	272
Minority Affairs	\$61,470		\$61,470	122	\$69,714		\$69,714	157
Nursing	\$76,520	\$350,000	\$426,520	98	\$217,774	\$393,864	\$611,638	133
Pharmacy	\$224,002		\$224,002	71	\$275,970	\$200,854	\$476,824	116
President's Funds	\$64,921		\$64,921	132	\$95,805		\$95,805	172
Public Health	\$69,043	\$766,296	\$835,339	114	\$154,929	\$874,558	\$1,029,487	137
Social Work	\$22,696		\$22,696	37	\$26,715		\$26,715	58
Student Life	\$166,166		\$166,166	191	\$233,425		\$233,425	285
Undergraduate Academic Affairs	\$25,260	\$4,818	\$30,078	68	\$102,398	\$4,818	\$107,216	101
University Press	\$24,500		\$24,500	13	\$39,355		\$39,355	17
UW Alumni Association	\$75,600		\$75,600	1,404	\$135,338		\$135,338	2,475
UW Bothell	\$2,275,420	\$150,638	\$2,426,058	73	\$2,283,586	\$150,638	\$2,434,224	162
UW Tacoma	\$39,471	\$214,500	\$253,971	142	\$100,359	\$214,500	\$314,859	285
Other University Support	\$148,966	\$89,500	\$238,466	111	\$215,232	\$166,871	\$382,103	499
Total	\$12,448,665	\$14,893,926	\$27,342,591	8,679	\$19,042,199	\$21,414,824	\$40,457,023	14,779

MONTHLY HIGHLIGHTS

The UW received \$27.34M in total private voluntary support (\$12.45M in gifts and \$14.89M in grants) in the current month.

Areas including Arts and Sciences, Engineering, Environment, Evans School of Public Affairs, Information School, Intercollegiate Athletics, Libraries, Minority Affairs, Nursing, Pharmacy, Undergraduate Academic Affairs, University Press, UW Alumni Association, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

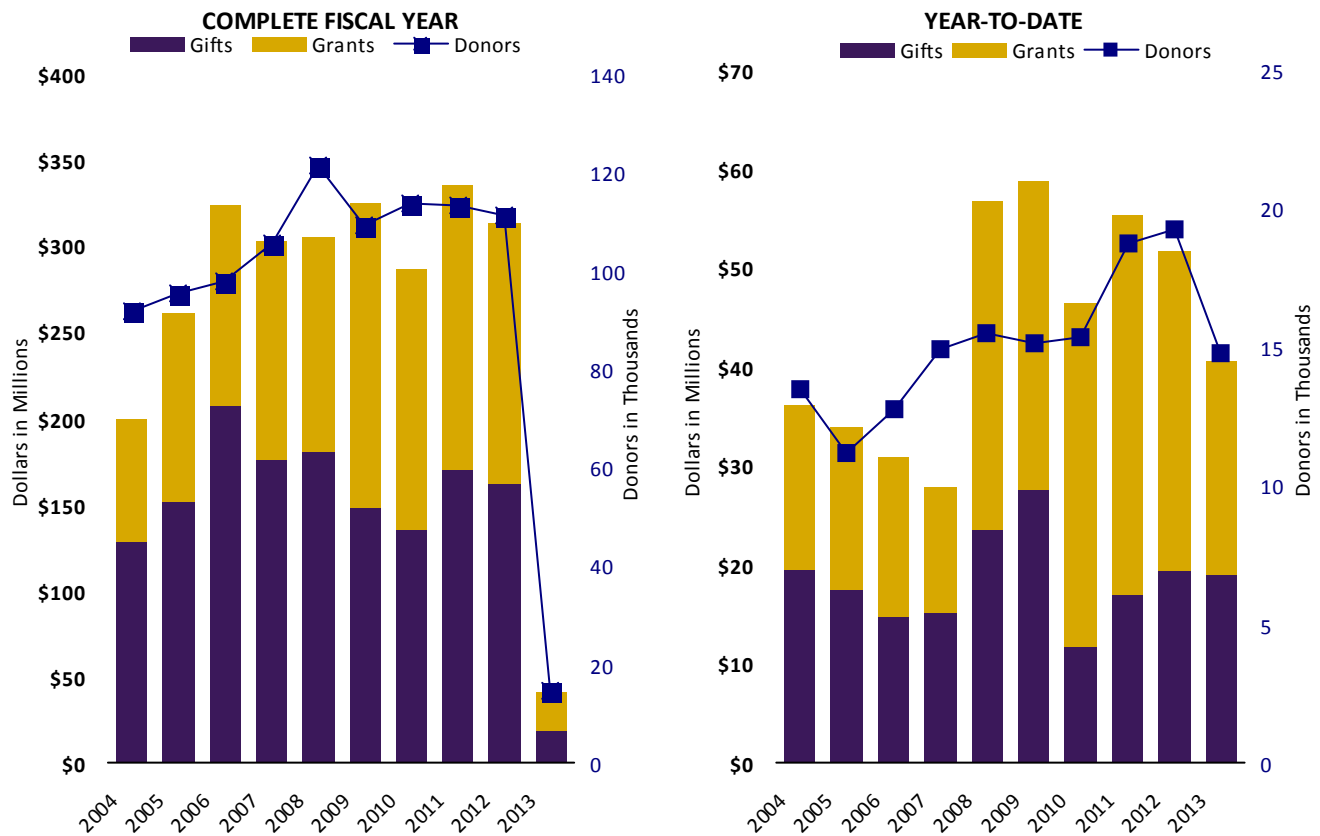
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$12,207,292	1,973	\$16,766,365	2,658	\$27,819,695	2,460	\$117,105,011	15,880
Arts and Sciences	\$764,941	1,142	\$3,222,298	1,905	\$3,076,008	2,035	\$28,630,072	13,296
Broadcast Services	\$136,050	717	\$309,609	797	\$955,678	5,777	\$6,997,556	19,560
Built Environments	\$49,207	68	\$90,691	135	\$138,225	41	\$1,319,922	1,054
Business School	\$161,935	223	\$566,247	342	\$816,197	464	\$20,100,354	4,568
Dentistry	\$66,161	101	\$140,986	177	\$418,928	266	\$1,636,141	1,329
Education	\$47,649	95	\$64,057	127	\$97,758	145	\$7,463,438	1,659
Engineering	\$1,199,834	371	\$2,297,034	477	\$1,669,656	524	\$22,525,824	4,219
Environment	\$1,041,513	173	\$1,508,240	294	\$1,326,419	339	\$10,129,819	2,489
Evans School of Public Affairs	\$135,532	171	\$160,131	189	\$33,727	75	\$1,593,243	551
Graduate School	\$239,358	21	\$292,929	30	\$544,254	39	\$1,919,499	309
Information School	\$31,837	78	\$64,659	87	\$51,528	143	\$1,007,884	868
Intercollegiate Athletics	\$3,332,252	1,489	\$5,780,864	3,551	\$5,492,777	2,534	\$33,580,010	22,874
Law	\$45,800	77	\$140,557	247	\$418,140	199	\$2,033,388	1,894
Libraries	\$3,033,445	139	\$3,095,652	272	\$111,399	507	\$1,989,175	5,077
Minority Affairs	\$61,470	122	\$69,714	157	\$27,774	145	\$1,099,134	809
Nursing	\$426,520	98	\$611,638	133	\$186,408	93	\$2,947,291	1,495
Pharmacy	\$224,002	71	\$476,824	116	\$451,648	178	\$10,883,740	1,346
President's Funds	\$64,921	132	\$95,805	172	\$40,309	151	\$591,920	1,297
Public Health	\$835,339	114	\$1,029,487	137	\$4,140,088	157	\$11,566,876	748
Social Work	\$22,696	37	\$26,715	58	\$41,155	59	\$3,619,549	953
Student Life	\$166,166	191	\$233,425	285	\$633,251	830	\$6,353,413	3,844
Undergraduate Academic Affairs	\$30,078	68	\$107,216	101	\$24,335	61	\$2,037,112	850
University Press	\$24,500	13	\$39,355	17	\$36,690	15	\$203,245	210
UW Alumni Association	\$75,600	1,404	\$135,338	2,475	\$131,462	2,451	\$1,136,496	19,208
UW Bothell	\$2,426,058	73	\$2,434,224	162	\$1,258,725	152	\$3,967,991	676
UW Tacoma	\$253,971	142	\$314,859	285	\$100,252	136	\$4,872,642	980
Other University Support	\$238,466	111	\$382,103	499	\$1,659,063	254	\$5,791,037	2,134
Total ¹	\$27,342,591	8,679	\$40,457,023	14,779	\$51,701,547	19,265	\$313,101,782	111,145

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2012-2013	\$19,042,199	\$21,414,824	\$40,457,023	14,779	\$19,042,199	\$21,414,824	\$40,457,023	14,779
2011-2012	\$161,989,170	\$151,112,612	\$313,101,782	111,145	\$19,350,338	\$32,351,210	\$51,701,547	19,265
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$16,891,694	\$38,414,950	\$55,306,645	18,731
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$11,784,568	\$34,557,636	\$46,342,203	15,347
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$27,578,596	\$31,090,012	\$58,668,609	15,114
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$23,671,479	\$32,915,059	\$56,586,538	15,488
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$15,219,124	\$12,601,654	\$27,820,778	14,880
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$14,627,686	\$16,245,654	\$30,873,340	12,724
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$17,530,695	\$16,433,767	\$33,964,462	11,183
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$19,537,721	\$16,597,595	\$36,135,316	13,476

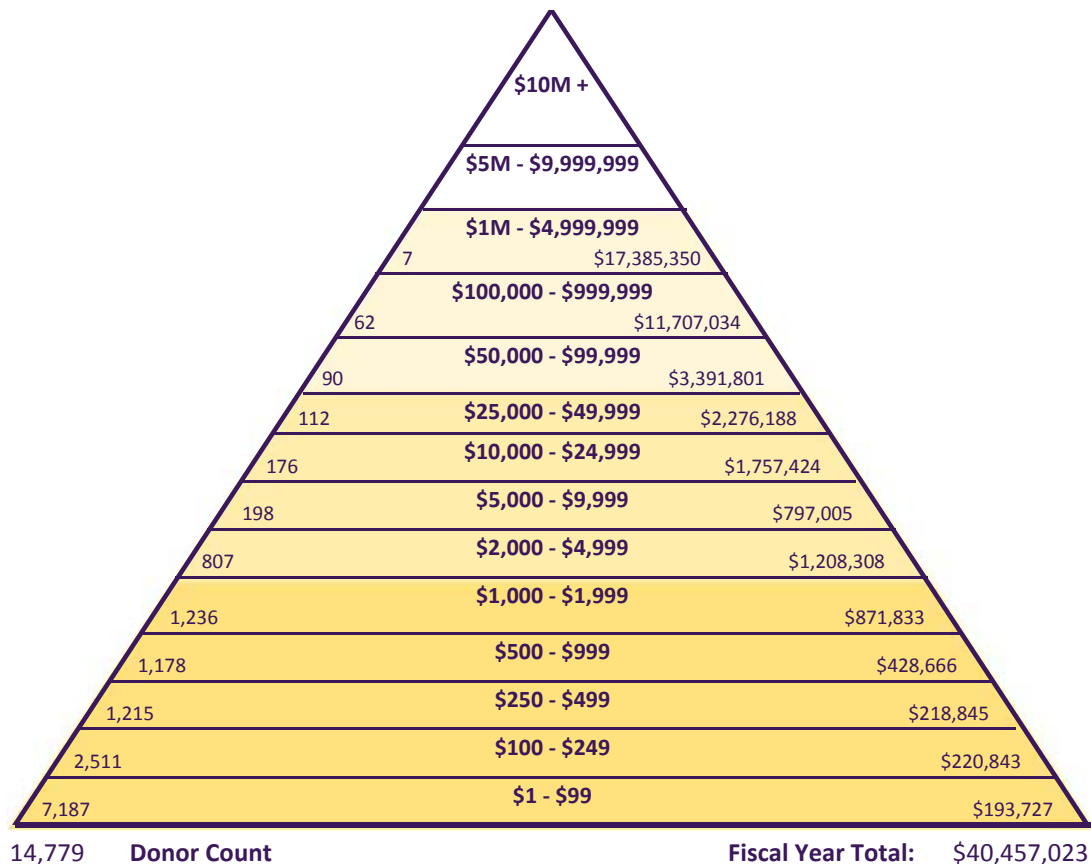
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$913,163	\$988,962	\$1,902,125
Faculty Support	\$1,706,368	\$186,015	\$1,892,383
Program Support for Faculty and Students	\$25,270,228	\$3,369,607	\$28,639,835
Capital	\$4,122,981		\$4,122,981
Excellence Funds	\$3,618,493	\$281,206	\$3,899,699
Total	\$35,631,233	\$4,825,790	\$40,457,023

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	7,580	\$3,563,495	8,348	\$3,816,955	50,041	\$46,193,706
Corporations	437	\$6,068,707	441	\$5,981,656	2,784	\$49,922,648
Family Foundations	28	\$3,727,338	29	\$3,082,882	170	\$15,990,521
Foundations	109	\$11,225,907	91	\$24,506,113	407	\$90,656,428
Non-Alumni	6,513	\$5,627,724	10,242	\$4,502,899	57,161	\$39,634,685
Organizations	112	\$10,243,851	114	\$9,811,042	582	\$70,703,795
Total	14,779	\$40,457,023	19,265	\$51,701,547	111,145	\$313,101,782

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

(07/01/2012 - 08/31/2012)

Source: University Advancement, Information Management Report # devrpts_s1209248



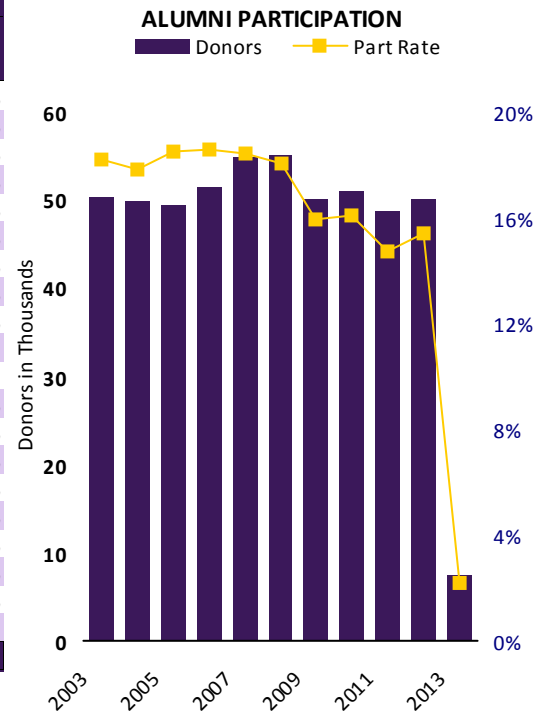
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +							\$0
\$5M - \$9,999,999							\$0
\$1M - \$4,999,999		\$2,250,000	\$3,050,000	\$1,000,000	\$4,427,614	\$6,657,736	\$17,385,350
\$100,000 - \$999,999	\$492,706	\$738,268	\$280,000	\$2,340,079	\$5,453,052	\$2,402,929	\$11,707,034
\$50,000 - \$99,999	\$298,960	\$749,550	\$217,274	\$840,605	\$757,967	\$527,445	\$3,391,801
\$25,000 - \$49,999	\$565,630	\$398,796	\$94,000	\$728,085	\$223,249	\$266,429	\$2,276,188
\$10,000 - \$24,999	\$362,257	\$267,564	\$63,594	\$579,024	\$281,441	\$203,543	\$1,757,424
\$5,000 - \$9,999	\$182,547	\$160,156	\$9,620	\$285,734	\$36,243	\$122,704	\$797,005
\$2,000 - \$4,999	\$590,493	\$331,336	\$8,000	\$202,432	\$26,203	\$49,843	\$1,208,308
\$1,000 - \$1,999	\$468,203	\$326,133	\$4,000	\$54,446	\$11,400	\$7,651	\$871,833
\$500 - \$999	\$241,818	\$158,611	\$500	\$19,915	\$5,712	\$2,111	\$428,666
\$250 - \$499	\$116,704	\$90,011	\$250	\$8,277	\$1,988	\$1,616	\$218,845
\$100 - \$249	\$120,969	\$89,011	\$100	\$8,379	\$754	\$1,630	\$220,843
\$1 - \$99	\$123,209	\$68,288		\$1,730	\$285	\$215	\$193,727
Total	\$3,563,495	\$5,627,724	\$3,727,338	\$6,068,707	\$11,225,907	\$10,243,851	\$40,457,023

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +							0
\$5M - \$9,999,999							0
\$1M - \$4,999,999		2	1	1	1	2	7
\$100,000 - \$999,999	7	14	2	13	17	9	62
\$50,000 - \$99,999	18	33	5	14	11	9	90
\$25,000 - \$49,999	36	36	3	22	6	9	112
\$10,000 - \$24,999	51	48	3	43	18	13	176
\$5,000 - \$9,999	60	61	3	48	6	20	198
\$2,000 - \$4,999	383	320	4	72	11	17	807
\$1,000 - \$1,999	600	564	4	48	11	9	1,236
\$500 - \$999	591	536	1	39	8	3	1,178
\$250 - \$499	584	590	1	28	7	5	1,215
\$100 - \$249	1,243	1,186	1	65	6	10	2,511
\$1 - \$99	4,007	3,123		44	7	6	7,187
Total	7,580	6,513	28	437	109	112	14,779

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	20,206	532	2.63%	267	1.32%
Arts and Sciences	158,093	3,374	2.13%	1,122	0.71%
Business School	40,686	1,165	2.86%	341	0.84%
Built Environments	8,782	197	2.24%	43	0.49%
Dentistry	4,729	180	3.81%	85	1.80%
Education	18,344	460	2.51%	32	0.17%
Engineering	34,946	635	1.82%	331	0.95%
Environment	12,029	195	1.62%	41	0.34%
Evans School of Public Affairs	3,068	110	3.59%	27	0.88%
Interdisc. Grad. Programs	2,457	56	2.28%		
Interschool Programs	2,564	61	2.38%		
Information School	5,322	165	3.10%	105	1.97%
Law	8,572	280	3.27%	132	1.54%
School of Nursing	9,128	267	2.93%	65	0.71%
Pharmacy	3,851	105	2.73%	58	1.51%
Public Health	5,138	126	2.45%	16	0.31%
Social Work	6,969	149	2.14%	21	0.30%
UW Bothell	9,945	203	2.04%	65	0.65%
UW Tacoma	11,337	187	1.65%	110	0.97%
Unspecified	8,909	185	2.08%		
ALL UW TOTAL	345,483	7,580	2.19%		

**ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,296	487	2.52%	3,580	18.55%	237	1.23%	2,285	11.84%
Arts and Sciences	148,325	3,653	2.46%	20,873	14.07%	829	0.56%	5,289	3.57%
Business School	38,811	1,123	2.89%	7,631	19.66%	244	0.63%	2,436	6.28%
Built Environments	8,372	159	1.90%	1,343	16.04%	13	0.16%	483	5.77%
Dentistry	4,598	214	4.65%	1,091	23.73%	132	2.87%	598	13.01%
Education	17,578	477	2.71%	3,173	18.05%	26	0.15%	493	2.80%
Engineering	33,380	710	2.13%	4,957	14.85%	247	0.74%	2,240	6.71%
Environment	11,457	192	1.68%	1,717	14.99%	45	0.39%	700	6.11%
Evans School of Public Affairs	2,773	101	3.64%	655	23.62%	18	0.65%	214	7.72%
Interdisc. Grad. Programs	2,239	66	2.95%	328	14.65%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,406	103	4.28%	497	20.66%				
Information School	4,882	179	3.67%	1,075	22.02%	64	1.31%	523	10.71%
Law	8,074	245	3.03%	1,766	21.87%	99	1.23%	916	11.35%
School of Nursing	8,737	220	2.52%	1,715	19.63%	34	0.39%	855	9.79%
Pharmacy	3,705	127	3.43%	958	25.86%	64	1.73%	692	18.68%
Public Health	4,728	113	2.39%	787	16.65%	13	0.27%	233	4.93%
Social Work	6,543	154	2.35%	999	15.27%	23	0.35%	445	6.80%
UW Bothell	8,323	206	2.48%	999	12.00%	32	0.38%	228	2.74%
UW Tacoma	9,481	134	1.41%	971	10.24%	39	0.41%	288	3.04%
Unspecified	9,066	190	2.10%	1,442	15.91%				
ALL UW TOTAL	324,647	7,697	2.37%	50,041	15.41%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	20,206	1,949	180	9.24%	1.64%
Arts and Sciences	158,093	19,865	1,447	7.28%	0.83%
Business School	40,686	7,473	678	9.07%	0.78%
Built Environments	8,782	1,151	84	7.30%	0.88%
Dentistry	4,729	1,000	110	11.00%	1.34%
Education	18,344	2,867	190	6.63%	1.03%
Engineering	34,946	4,622	243	5.26%	0.86%
Environment	12,029	1,459	61	4.18%	0.71%
Evans School of Public Affairs	3,068	363	24	6.61%	2.22%
Interdisc. Grad. Programs	2,457	227	16	7.05%	1.30%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,564	559	27	4.83%	0.85%
Information School	5,322	806	70	8.68%	1.26%
Law	8,572	1,125	123	10.93%	1.73%
School of Nursing	9,128	1,354	102	7.53%	1.56%
Pharmacy	3,851	656	53	8.08%	1.19%
Public Health	5,138	435	33	7.59%	1.59%
Social Work	6,969	611	43	7.04%	1.12%
UW Bothell	9,945	1,027	62	6.04%	0.75%
UW Tacoma	11,337	942	52	5.52%	0.77%
Unspecified	8,909	1,811	95	5.25%	0.75%
Non-Alumni		9,527	1,535	16.11%	
Total	345,483	56,021	4,754	8.49%	

Alumni Activity

11 in 25 registrants at 2012 UW events were UWAA members
1 in 20 registrants at 2012 UW events were UW donors
9 in 10 registrants at 2012 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2012 UW event
2 in 5 2011-2012 Football/Basketball season ticket holders were UWAA members
1 in 6 UWAA members were 2011-2012 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.71%	2012	1,291
1953	21.53%	1971	1,100
1954	21.31%	1973	1,088
1946	21.00%	1974	1,049
1959	20.86%	1970	1,037
1956	20.80%	1972	1,034
1957	20.31%	1976	1,022
1960	20.13%	1975	1,000
1958	20.03%	1977	940
1950	19.94%	1968	901

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,532	1,505	98.24%			
UW Medicine	3,800	2,679	70.50%	22,169	3,026	13.65%
Arts and Sciences	14,297	2,814	19.68%	146,163	7,132	4.88%
Built Environments	1,664	652	39.18%	7,693	593	7.71%
Business School	5,824	1,563	26.84%	36,318	3,107	8.55%
Dentistry	1,641	636	38.76%	3,307	388	11.73%
Education	1,516	203	13.39%	17,273	726	4.20%
Engineering	2,832	830	29.31%	33,025	2,983	9.03%
Environment	1,201	519	43.21%	11,418	932	8.16%
Evans School of Public Affairs	801	282	35.21%	2,480	297	11.98%
Graduate School	339	132	38.94%	2,301	6	0.26%
Information School	533	192	36.02%	5,002	721	14.41%
Law	1,783	713	39.99%	7,206	1,072	14.88%
Libraries	583	571	97.94%			
Nursing	871	316	36.28%	8,585	1,215	14.15%
Pharmacy	306	197	64.38%	3,754	896	23.87%
Public Health	540	165	30.56%	4,380	346	7.90%
Social Work	720	321	44.58%	6,592	582	8.83%
UW Bothell	729	203	27.85%	9,435	662	7.02%
UW Tacoma	718	271	37.74%	10,868	824	7.58%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2009

Source: University of Washington Alumni Association

(07/01/2012 - 08/31/2012)

Source: University Advancement, Information Management Report # devrpts_s1209248



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