

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – February and March 2012

For information only.

Attachments

UW Foundation Report of Contributions for February 2012

UW Foundation Report of Contributions for March 2012

Report of Contributions

All Areas | February 2012

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,244,585	\$2,745,563	\$3,990,148	2,022	\$18,614,314	\$70,551,951	\$89,166,265	11,918
Arts and Sciences	\$555,986	\$199,158	\$755,144	1,092	\$9,873,758	\$7,222,631	\$17,096,389	9,886
Broadcast Services	\$240,935		\$240,935	721	\$6,411,505		\$6,411,505	11,203
Built Environments	\$26,642		\$26,642	71	\$1,007,890	\$5,000	\$1,012,890	757
Business School	\$484,084		\$484,084	220	\$15,437,902		\$15,437,902	3,340
Dentistry	\$72,987	\$34,337	\$107,324	97	\$1,221,203	\$55,404	\$1,276,608	1,091
Education	\$53,472	\$83,853	\$137,325	200	\$780,278	\$4,675,113	\$5,455,391	1,068
Engineering	\$596,574	\$1,850,788	\$2,447,361	208	\$8,162,117	\$6,483,984	\$14,646,101	3,530
Environment	\$69,206	\$467,866	\$537,072	344	\$3,122,559	\$4,237,799	\$7,360,357	1,928
Evans School of Public Affairs	\$31,422		\$31,422	80	\$196,213	\$474,196	\$670,409	365
Graduate School	\$50,675		\$50,675	19	\$971,747	\$859,273	\$1,831,020	224
Information School	\$119,470		\$119,470	51	\$305,791	\$182,676	\$488,467	725
Intercollegiate Athletics	\$657,872		\$657,872	433	\$20,093,666		\$20,093,666	5,948
Law	\$62,586	\$48,692	\$111,278	102	\$1,326,693	\$138,692	\$1,465,384	1,362
Libraries	\$63,637		\$63,637	679	\$874,495		\$874,495	3,228
Minority Affairs	\$31,712	\$18,400	\$50,112	130	\$908,067	\$18,400	\$926,467	585
Nursing	\$1,162,283	\$72,000	\$1,234,283	136	\$1,869,848	\$690,141	\$2,559,989	1,252
Pharmacy	\$36,078		\$36,078	140	\$833,413	\$8,840,634	\$9,674,047	1,112
President's Funds	\$21,733		\$21,733	214	\$535,841		\$535,841	1,025
Public Health	\$61,436	\$616,385	\$677,821	135	\$534,562	\$9,179,248	\$9,713,810	559
Social Work	\$168,727	\$238,492	\$407,219	136	\$1,677,213	\$842,632	\$2,519,845	603
Student Life	\$129,163		\$129,163	440	\$4,580,115		\$4,580,115	2,977
Undergraduate Academic Affairs	\$9,934	\$5,000	\$14,934	77	\$369,592	\$1,199,430	\$1,569,022	372
University Press	\$5,375		\$5,375	23	\$181,870		\$181,870	193
UW Alumni Association	\$55,078		\$55,078	1,290	\$632,334		\$632,334	11,094
UW Bothell	\$42,853	\$157,353	\$200,206	140	\$493,473	\$3,245,546	\$3,739,019	395
UW Tacoma	\$64,425		\$64,425	242	\$3,381,521	\$77,310	\$3,458,831	687
Other University Support	\$63,868	\$75,000	\$138,868	114	\$3,324,402	\$1,341,788	\$4,666,190	943
Total	\$6,182,798	\$6,612,887	\$12,795,685	8,836	\$107,722,383	\$120,321,847	\$228,044,230	68,638

MONTHLY HIGHLIGHTS

The UW received \$12.80M in total private voluntary support (\$6.18M in gifts and \$6.61M in grants) in the current month.

Areas including Broadcast Services, Business School, Education, Graduate School, Intercollegiate Athletics, Minority Affairs, Nursing, Pharmacy, Social Work, Student Life, UW Alumni Association and UW Bothell are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

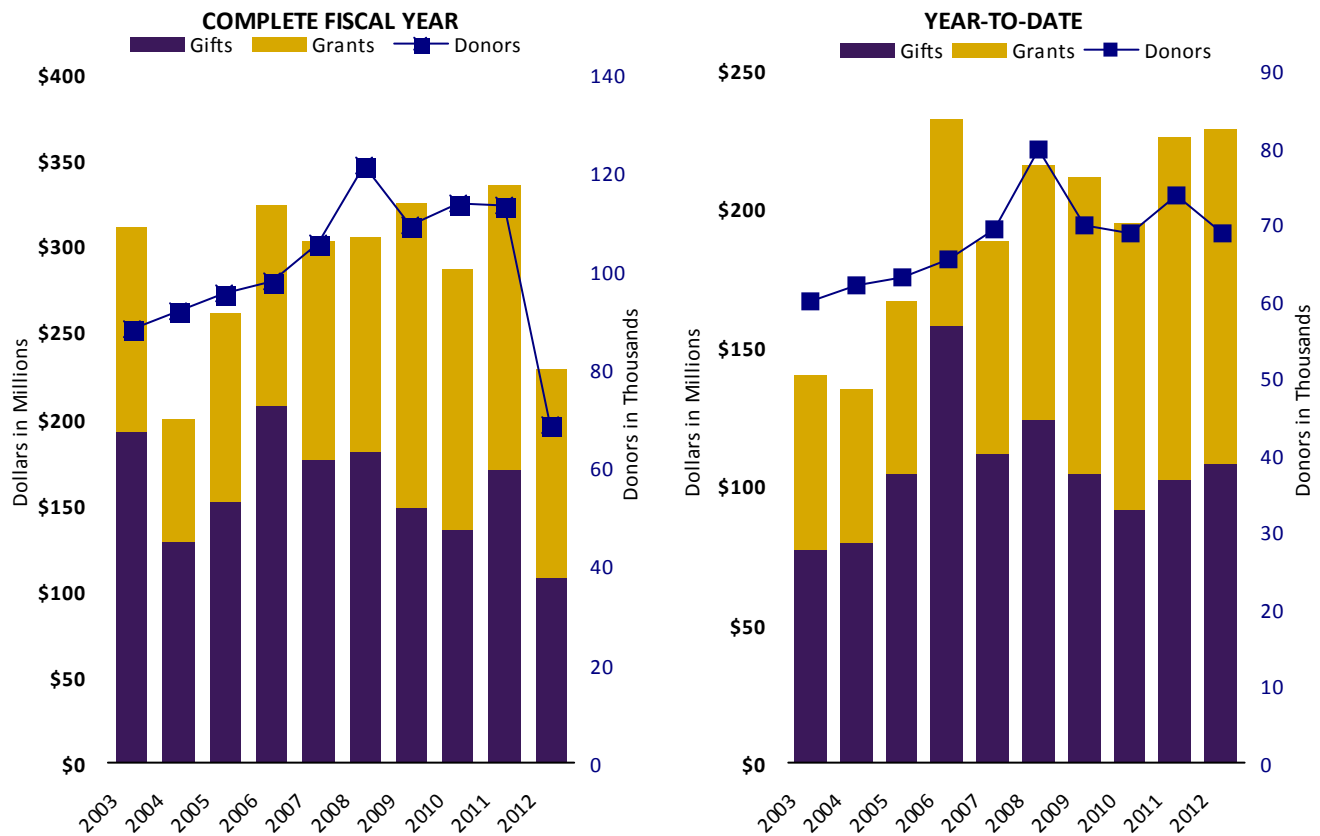
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$3,990,148	2,022	\$89,166,265	11,918	\$96,166,214	12,467	\$127,994,691	15,832
Arts and Sciences	\$755,144	1,092	\$17,096,389	9,886	\$18,845,920	10,197	\$26,366,179	14,021
Broadcast Services	\$240,935	721	\$6,411,505	11,203	\$1,823,072	14,485	\$2,945,722	21,519
Built Environments	\$26,642	71	\$1,012,890	757	\$1,527,471	992	\$4,097,082	1,304
Business School	\$484,084	220	\$15,437,902	3,340	\$10,233,570	3,124	\$14,099,968	4,136
Dentistry	\$107,324	97	\$1,276,608	1,091	\$3,394,692	1,126	\$4,880,520	1,371
Education	\$137,325	200	\$5,455,391	1,068	\$3,517,810	829	\$4,453,458	1,322
Engineering	\$2,447,361	208	\$14,646,101	3,530	\$16,453,940	3,266	\$28,104,317	4,207
Environment	\$537,072	344	\$7,360,357	1,928	\$8,296,159	1,799	\$10,224,490	2,596
Evans School of Public Affairs	\$31,422	80	\$670,409	365	\$742,009	282	\$1,259,897	536
Graduate School	\$50,675	19	\$1,831,020	224	\$1,523,106	192	\$1,904,156	260
Information School	\$119,470	51	\$488,467	725	\$639,195	656	\$978,535	747
Intercollegiate Athletics	\$657,872	433	\$20,093,666	5,948	\$17,222,329	9,328	\$25,769,643	24,108
Law	\$111,278	102	\$1,465,384	1,362	\$3,553,797	1,190	\$3,954,968	1,671
Libraries	\$63,637	679	\$874,495	3,228	\$1,919,170	3,537	\$2,221,330	5,602
Minority Affairs	\$50,112	130	\$926,467	585	\$332,852	491	\$1,125,063	762
Nursing	\$1,234,283	136	\$2,559,989	1,252	\$1,370,138	1,179	\$2,572,650	1,476
Pharmacy	\$36,078	140	\$9,674,047	1,112	\$1,979,026	937	\$3,449,822	1,256
President's Funds	\$21,733	214	\$535,841	1,025	\$1,571,863	1,092	\$4,660,973	1,419
Public Health	\$677,821	135	\$9,713,810	559	\$18,330,774	559	\$20,982,432	728
Social Work	\$407,219	136	\$2,519,845	603	\$2,152,862	571	\$3,825,867	922
Student Life	\$129,163	440	\$4,580,115	2,977	\$3,113,046	1,815	\$24,665,211	3,351
Undergraduate Academic Affairs	\$14,934	77	\$1,569,022	372	\$1,840,202	314	\$2,135,761	545
University Press	\$5,375	23	\$181,870	193	\$1,459,250	188	\$1,525,915	215
UW Alumni Association	\$55,078	1,290	\$632,334	11,094	\$488,290	10,182	\$943,635	17,676
UW Bothell	\$200,206	140	\$3,739,019	395	\$1,212,539	318	\$1,890,127	753
UW Tacoma	\$64,425	242	\$3,458,831	687	\$3,862,299	533	\$5,207,539	798
Other University Support	\$138,868	114	\$4,666,190	943	\$2,149,425	1,687	\$2,397,723	2,095
Total ¹	\$12,795,685	8,836	\$228,044,230	68,638	\$225,721,018	73,567	\$334,637,675	113,114

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$107,726,283	\$120,321,847	\$228,048,130	68,638	\$107,726,283	\$120,321,847	\$228,048,130	68,638
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$102,576,545	\$123,144,473	\$225,721,018	73,567
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$91,733,766	\$102,775,253	\$194,509,019	68,785
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$104,265,562	\$106,718,673	\$210,984,235	69,832
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$123,716,605	\$91,939,632	\$215,656,237	79,650
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$111,462,184	\$76,621,679	\$188,083,863	69,266
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$157,615,928	\$74,294,061	\$231,909,989	65,298
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$104,192,263	\$62,566,371	\$166,758,634	62,962
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$79,239,120	\$55,390,822	\$134,629,942	62,105
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$77,350,454	\$62,155,003	\$139,505,457	59,895

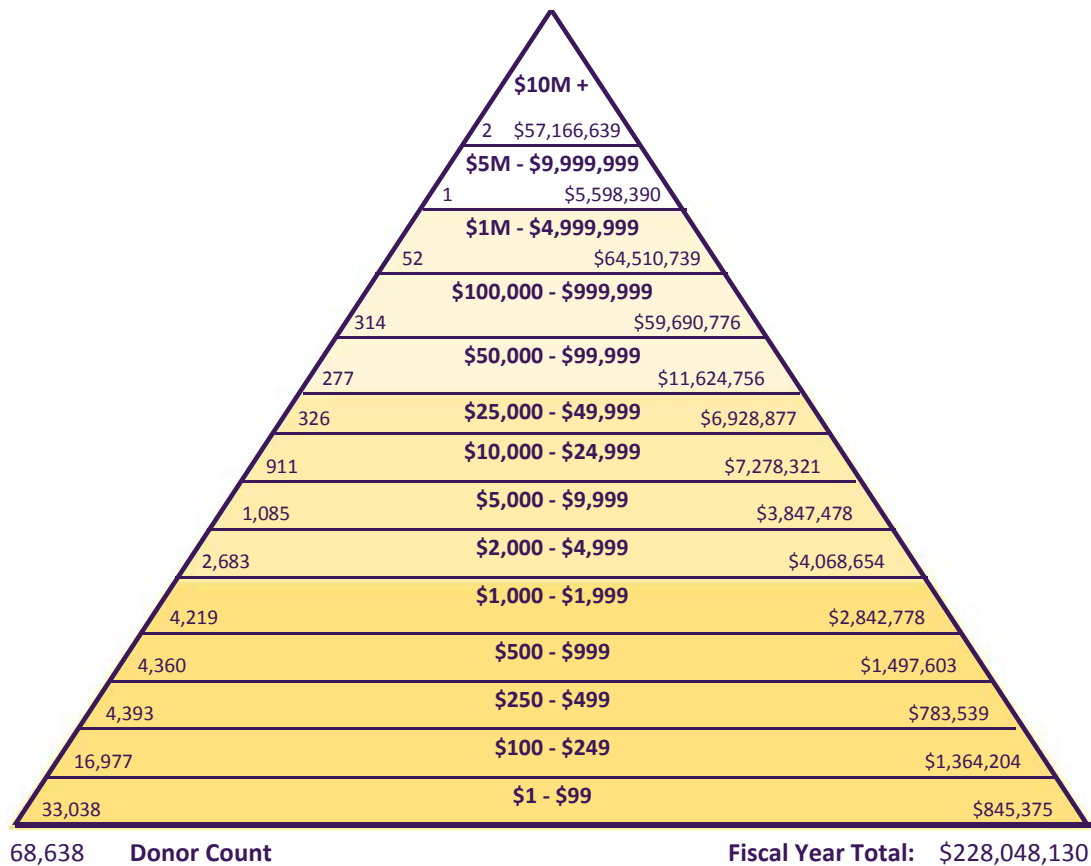
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$6,549,094	\$14,475,211	\$21,024,305
Faculty Support	\$6,205,923	\$3,070,837	\$9,276,760
Program Support for Faculty and Students	\$157,446,114	\$8,165,811	\$165,611,925
Capital	\$14,625,177	\$1,335	\$14,626,512
Excellence Funds	\$16,237,758	\$1,270,871	\$17,508,629
Total	\$201,064,066	\$26,984,065	\$228,048,130

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	32,883	\$28,600,728	33,776	\$30,431,303	48,671	\$48,006,717
Corporations	1,837	\$34,141,416	1,677	\$33,062,512	2,568	\$48,099,904
Family Foundations	143	\$12,071,229	130	\$11,736,776	161	\$16,071,226
Foundations	318	\$76,732,486	337	\$75,710,252	446	\$97,547,429
Non-Alumni	33,056	\$22,883,808	37,229	\$18,574,991	60,669	\$49,015,743
Organizations	401	\$53,618,462	418	\$56,205,185	599	\$75,896,655
Total	68,638	\$228,048,130	73,567	\$225,721,018	113,114	\$334,637,675

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

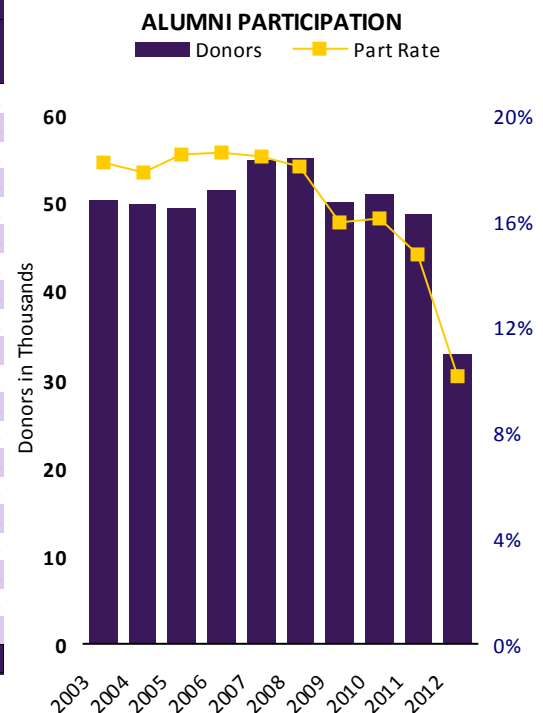
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$38,884,128	\$18,282,511	\$57,166,639
\$5M - \$9,999,999						\$5,598,390	\$5,598,390
\$1M - \$4,999,999	\$6,470,559	\$4,328,620	\$7,128,193	\$15,472,491	\$19,258,126	\$11,852,749	\$64,510,739
\$100,000 - \$999,999	\$7,913,908	\$8,572,629	\$3,241,366	\$10,687,505	\$15,139,297	\$14,136,070	\$59,690,776
\$50,000 - \$99,999	\$2,437,206	\$2,227,060	\$752,124	\$2,759,793	\$1,779,531	\$1,669,043	\$11,624,756
\$25,000 - \$49,999	\$1,830,040	\$1,131,738	\$323,000	\$1,718,727	\$755,612	\$1,169,759	\$6,928,877
\$10,000 - \$24,999	\$2,308,598	\$1,791,186	\$399,658	\$1,709,376	\$593,422	\$476,082	\$7,278,321
\$5,000 - \$9,999	\$1,534,984	\$956,394	\$152,445	\$782,257	\$165,433	\$255,965	\$3,847,478
\$2,000 - \$4,999	\$2,061,940	\$1,174,224	\$55,945	\$558,432	\$102,284	\$115,829	\$4,068,654
\$1,000 - \$1,999	\$1,372,661	\$1,142,267	\$14,628	\$243,124	\$36,069	\$34,030	\$2,842,778
\$500 - \$999	\$801,963	\$549,617	\$3,300	\$117,481	\$11,131	\$14,112	\$1,497,603
\$250 - \$499	\$462,093	\$270,718	\$350	\$40,848	\$3,192	\$6,339	\$783,539
\$100 - \$249	\$858,929	\$453,664	\$150	\$41,400	\$3,799	\$6,262	\$1,364,204
\$1 - \$99	\$547,847	\$285,692	\$70	\$9,983	\$462	\$1,321	\$845,375
Total	\$28,600,728	\$22,883,808	\$12,071,229	\$34,141,416	\$76,732,486	\$53,618,462	\$228,048,130

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	9	14	3	9	9	8	52
\$100,000 - \$999,999	66	86	14	53	52	43	314
\$50,000 - \$99,999	69	100	13	44	26	25	277
\$25,000 - \$49,999	105	95	11	56	24	35	326
\$10,000 - \$24,999	303	372	32	132	43	29	911
\$5,000 - \$9,999	424	425	25	143	27	41	1,085
\$2,000 - \$4,999	1,262	1,102	21	222	34	42	2,683
\$1,000 - \$1,999	1,863	2,061	14	219	33	29	4,219
\$500 - \$999	2,043	2,041	6	224	18	28	4,360
\$250 - \$499	2,136	2,070	1	152	12	22	4,393
\$100 - \$249	8,337	8,233	2	333	26	46	16,977
\$1 - \$99	16,266	16,457	1	250	13	51	33,038
Total	32,883	33,056	143	1,837	318	401	68,638

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	19,296	2,591	13.43%	1,772	9.18%
Arts and Sciences	148,325	13,542	9.13%	4,482	3.02%
Business School	38,811	4,700	12.11%	1,795	4.62%
Built Environments	8,372	886	10.58%	467	5.58%
Dentistry	4,598	799	17.38%	518	11.27%
Education	17,578	2,117	12.04%	475	2.70%
Engineering	33,380	3,438	10.30%	1,886	5.65%
Environment	11,457	1,136	9.92%	601	5.25%
Evans School of Public Affairs	2,773	415	14.97%	185	6.67%
Interdisc. Grad. Programs	2,239	234	10.45%		
Interschool Programs	2,406	350	14.55%		
Information School	4,882	806	16.51%	449	9.20%
Law	8,074	1,213	15.02%	756	9.36%
School of Nursing	8,737	1,289	14.75%	819	9.37%
Pharmacy	3,705	734	19.81%	636	17.17%
Public Health	4,728	517	10.93%	207	4.38%
Social Work	6,543	677	10.35%	398	6.08%
UW Bothell	8,323	517	6.21%	159	1.91%
UW Tacoma	9,481	487	5.14%	221	2.33%
Unspecified	9,066	907	10.00%		
ALL UW TOTAL	324,647	32,883	10.13%		

**ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	2,673	13.93%	3,576	18.64%	1,743	9.09%	2,273	11.85%
Arts and Sciences	151,787	13,796	9.09%	20,278	13.36%	4,195	2.76%	5,558	3.66%
Business School	39,725	4,916	12.38%	7,407	18.65%	1,766	4.45%	2,384	6.00%
Built Environments	8,496	939	11.05%	1,328	15.63%	401	4.72%	521	6.13%
Dentistry	4,650	824	17.72%	1,116	24.00%	484	10.41%	601	12.92%
Education	18,092	2,204	12.18%	3,180	17.58%	393	2.17%	542	3.00%
Engineering	33,868	3,452	10.19%	4,885	14.42%	1,738	5.13%	2,235	6.60%
Environment	11,635	1,133	9.74%	1,711	14.71%	483	4.15%	746	6.41%
Evans School of Public Affairs	2,747	360	13.11%	561	20.42%	118	4.30%	193	7.03%
Interdisc. Grad. Programs	2,200	218	9.91%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	365	14.84%	503	20.46%				
Information School	4,950	786	15.88%	981	19.82%	402	8.12%	464	9.37%
Law	8,186	1,166	14.24%	1,701	20.78%	651	7.95%	891	10.88%
School of Nursing	8,909	1,280	14.37%	1,709	19.18%	687	7.71%	883	9.91%
Pharmacy	3,690	684	18.54%	947	25.66%	540	14.63%	689	18.67%
Public Health	4,683	533	11.38%	736	15.72%	171	3.65%	234	5.00%
Social Work	6,753	686	10.16%	971	14.38%	337	4.99%	465	6.89%
UW Bothell	8,069	464	5.75%	803	9.95%	103	1.28%	271	3.36%
UW Tacoma	9,452	458	4.85%	772	8.17%	193	2.04%	373	3.95%
Unspecified	9,472	977	10.31%	1,540	16.26%				
ALL UW TOTAL	330,521	33,422	10.11%	48,671	14.73%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member Donors		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,296	1,836	719	39.16%	9.47%
Arts and Sciences	148,325	18,242	4,635	25.41%	4.66%
Business School	38,811	7,038	2,081	29.57%	5.61%
Built Environments	8,372	1,079	294	27.25%	5.73%
Dentistry	4,598	975	340	34.87%	9.99%
Education	17,578	2,781	810	29.13%	6.10%
Engineering	33,380	4,380	1,215	27.74%	5.86%
Environment	11,457	1,403	355	25.30%	5.66%
Evans School of Public Affairs	2,773	322	111	34.47%	8.94%
Interdisc. Grad. Programs	2,239	211	59	27.96%	6.02%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	532	157	29.51%	6.83%
Information School	4,882	751	244	32.49%	11.09%
Law	8,074	1,037	421	40.60%	9.59%
School of Nursing	8,737	1,287	444	34.50%	9.22%
Pharmacy	3,705	622	291	46.78%	12.88%
Public Health	4,728	390	127	32.56%	7.12%
Social Work	6,543	568	158	27.82%	7.20%
UW Bothell	8,323	705	104	14.75%	2.86%
UW Tacoma	9,481	605	94	15.54%	2.39%
Unspecified	9,066	1,818	457	25.14%	3.41%
Non-Alumni		7,795	3,783	48.53%	
Total	324,647	52,307	15,435	29.51%	

Alumni Activity

1 in 3 registrants at 2011 UW events were UWAA members
1 in 2 registrants at 2011 UW events were UW donors
7 in 10 registrants at 2011 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2011 UW event
1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members
3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.54%	2011	1,605
1953	21.84%	1971	1,112
1954	21.45%	1973	1,077
1959	21.22%	1974	1,052
1946	21.00%	1970	1,033
1956	20.76%	1976	1,018
1958	20.17%	1972	1,016
1957	20.12%	1975	995
1950	20.06%	1977	947
1944	20.04%	1968	894

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	2,282	2,234	97.90%			
UW Medicine	4,756	3,411	71.72%	21,118	3,180	15.06%
Arts and Sciences	17,427	3,583	20.56%	138,515	7,848	5.67%
Built Environments	1,860	737	39.62%	7,338	689	9.39%
Business School	7,466	1,974	26.44%	33,852	3,015	8.91%
Dentistry	2,053	822	40.04%	2,880	409	14.20%
Education	2,202	433	19.66%	16,417	889	5.42%
Engineering	3,588	1,091	30.41%	31,514	3,131	9.94%
Environment	1,618	698	43.14%	10,850	1,009	9.30%
Evans School of Public Affairs	996	346	34.74%	2,140	261	12.20%
Graduate School	412	159	38.59%	2,169	4	0.18%
Information School	834	271	32.49%	4,513	653	14.47%
Law	2,318	912	39.34%	6,467	999	15.45%
Libraries	1,365	1,321	96.78%			
Nursing	1,094	428	39.12%	8,233	1,310	15.91%
Pharmacy	454	271	59.69%	3,526	941	26.69%
Public Health	736	238	32.34%	4,052	371	9.16%
Social Work	944	309	32.73%	6,126	645	10.53%
UW Bothell	960	269	28.02%	8,490	673	7.93%
UW Tacoma	726	272	37.47%	9,903	820	8.28%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

(07/01/2011 - 02/29/2012)

Source: University Advancement, Information Management Report # devrpts_s1203202



Report of Contributions

All Areas | March 2012

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$3,454,660	\$3,426,182	\$6,880,842	2,527	\$22,060,154	\$73,978,133	\$96,038,287	12,981
Arts and Sciences	\$452,532	\$217,619	\$670,151	1,036	\$10,847,490	\$7,515,250	\$18,362,740	10,486
Broadcast Services	\$104,600		\$104,600	500	\$6,516,154		\$6,516,154	11,291
Built Environments	\$73,492		\$73,492	60	\$1,083,381	\$5,000	\$1,088,381	807
Business School	\$2,801,477		\$2,801,477	416	\$18,257,906		\$18,257,906	3,685
Dentistry	\$122,981		\$122,981	95	\$1,344,185	\$55,404	\$1,399,589	1,136
Education	\$97,896	\$20,000	\$117,896	147	\$868,174	\$4,695,113	\$5,563,287	1,160
Engineering	\$1,940,669	\$924,178	\$2,864,847	243	\$10,102,982	\$7,408,162	\$17,511,144	3,649
Environment	\$257,398	\$225,410	\$482,808	277	\$3,379,956	\$4,463,209	\$7,843,165	2,104
Evans School of Public Affairs	\$3,743		\$3,743	49	\$199,957	\$474,196	\$674,153	399
Graduate School	\$1,857		\$1,857	17	\$973,604	\$859,273	\$1,832,877	231
Information School	\$11,152		\$11,152	67	\$316,943	\$182,676	\$499,619	767
Intercollegiate Athletics	\$3,770,262		\$3,770,262	3,341	\$23,858,779		\$23,858,779	8,033
Law	\$113,223		\$113,223	94	\$1,439,916	\$138,692	\$1,578,607	1,435
Libraries	\$132,190		\$132,190	791	\$1,006,806		\$1,006,806	3,976
Minority Affairs	\$28,667		\$28,667	129	\$936,734	\$18,400	\$955,134	615
Nursing	\$30,941		\$30,941	132	\$1,900,789	\$690,141	\$2,590,930	1,335
Pharmacy	\$22,294		\$22,294	92	\$855,407	\$8,840,634	\$9,696,041	1,162
President's Funds	\$29,151		\$29,151	134	\$544,165		\$544,165	1,104
Public Health	\$21,516	\$245,197	\$266,714	144	\$556,128	\$9,424,445	\$9,980,573	640
Social Work	\$83,107	\$12,783	\$95,890	318	\$1,760,321	\$855,415	\$2,615,736	835
Student Life	\$921,280		\$921,280	313	\$5,501,395		\$5,501,395	3,232
Undergraduate Academic Affairs	\$12,148		\$12,148	89	\$381,740	\$1,199,430	\$1,581,170	444
University Press	\$8,100		\$8,100	7	\$189,970		\$189,970	200
UW Alumni Association	\$89,868		\$89,868	1,823	\$721,922		\$721,922	12,809
UW Bothell	\$19,914		\$19,914	103	\$513,387	\$3,245,546	\$3,758,933	450
UW Tacoma	\$79,722		\$79,722	143	\$3,461,243	\$77,310	\$3,538,553	744
Other University Support	\$15,929	\$53,260	\$69,189	210	\$3,340,331	\$1,320,048	\$4,660,379	1,112
Total	\$14,700,770	\$5,124,629	\$19,825,399	12,576	\$122,919,918	\$125,446,476	\$248,366,395	75,448

MONTHLY HIGHLIGHTS

The UW received \$19.83M in total private voluntary support (\$14.70M in gifts and \$5.12M in grants) in the current month.

Areas including Broadcast Services, Business School, Education, Engineering, Graduate School, Intercollegiate Athletics, Minority Affairs, Nursing, Pharmacy, Social Work, Student Life, UW Alumni Association and UW Bothell are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

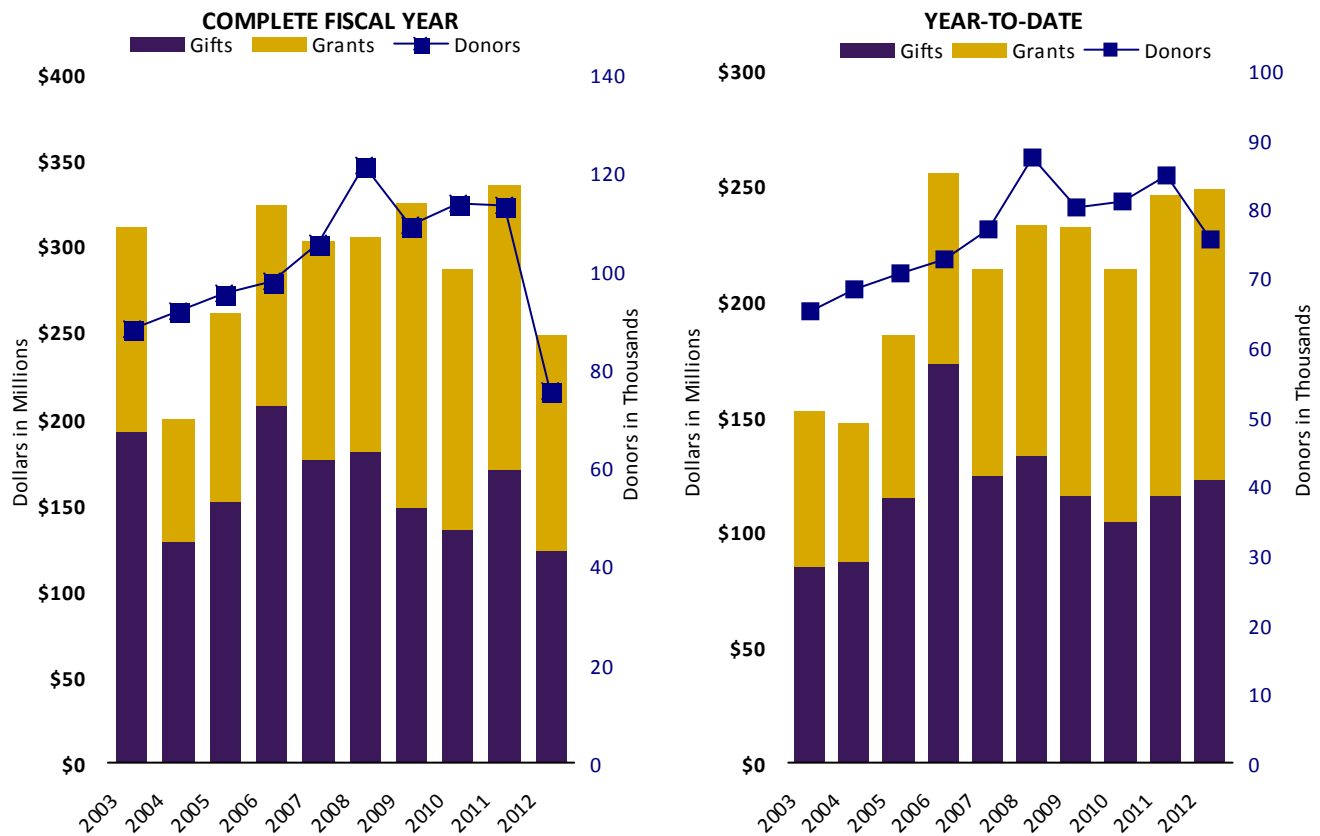
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$6,880,842	2,527	\$96,038,287	12,981	\$101,408,957	13,674	\$127,994,691	15,832
Arts and Sciences	\$670,151	1,036	\$18,362,740	10,486	\$20,415,366	11,107	\$26,366,179	14,021
Broadcast Services	\$104,600	500	\$6,516,154	11,291	\$2,449,821	17,638	\$2,945,722	21,519
Built Environments	\$73,492	60	\$1,088,381	807	\$2,750,902	1,057	\$4,097,082	1,304
Business School	\$2,801,477	416	\$18,257,906	3,685	\$10,653,121	3,396	\$14,099,968	4,136
Dentistry	\$122,981	95	\$1,399,589	1,136	\$4,513,278	1,183	\$4,880,520	1,371
Education	\$117,896	147	\$5,563,287	1,160	\$3,570,023	914	\$4,453,458	1,322
Engineering	\$2,864,847	243	\$17,511,144	3,649	\$17,387,183	3,514	\$28,104,317	4,207
Environment	\$482,808	277	\$7,843,165	2,104	\$8,558,317	2,069	\$10,224,490	2,596
Evans School of Public Affairs	\$3,743	49	\$674,153	399	\$837,976	346	\$1,259,897	536
Graduate School	\$1,857	17	\$1,832,877	231	\$1,536,240	205	\$1,904,156	260
Information School	\$11,152	67	\$499,619	767	\$658,681	690	\$978,535	747
Intercollegiate Athletics	\$3,770,262	3,341	\$23,858,779	8,033	\$19,066,727	11,971	\$25,769,643	24,108
Law	\$113,223	94	\$1,578,607	1,435	\$3,626,453	1,320	\$3,954,968	1,671
Libraries	\$132,190	791	\$1,006,806	3,976	\$2,131,492	4,753	\$2,221,330	5,602
Minority Affairs	\$28,667	129	\$955,134	615	\$353,711	525	\$1,125,063	762
Nursing	\$30,941	132	\$2,590,930	1,335	\$1,421,779	1,288	\$2,572,650	1,476
Pharmacy	\$22,294	92	\$9,696,041	1,162	\$2,311,189	1,033	\$3,449,822	1,256
President's Funds	\$29,151	134	\$544,165	1,104	\$4,565,208	1,194	\$4,660,973	1,419
Public Health	\$266,714	144	\$9,980,573	640	\$18,766,043	611	\$20,982,432	728
Social Work	\$95,890	318	\$2,615,736	835	\$2,503,403	802	\$3,825,867	922
Student Life	\$921,280	313	\$5,501,395	3,232	\$4,117,027	2,076	\$24,665,211	3,351
Undergraduate Academic Affairs	\$12,148	89	\$1,581,170	444	\$1,854,994	395	\$2,135,761	545
University Press	\$8,100	7	\$189,970	200	\$1,467,200	196	\$1,525,915	215
UW Alumni Association	\$89,868	1,823	\$721,922	12,809	\$558,843	11,485	\$943,635	17,676
UW Bothell	\$19,914	103	\$3,758,933	450	\$1,645,830	469	\$1,890,127	753
UW Tacoma	\$79,722	143	\$3,538,553	744	\$4,019,862	610	\$5,207,539	798
Other University Support	\$69,189	210	\$4,660,379	1,112	\$2,183,501	1,747	\$2,397,723	2,095
Total ¹	\$19,825,399	12,576	\$248,366,395	75,448	\$245,333,127	84,726	\$334,637,675	113,114

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$122,919,918	\$125,446,476	\$248,366,395	75,448	\$122,919,918	\$125,446,476	\$248,366,395	75,448
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$116,012,269	\$129,320,858	\$245,333,127	84,726
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$105,043,051	\$108,341,354	\$213,384,405	81,006
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$116,100,795	\$115,613,536	\$231,714,331	80,180
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$132,985,022	\$99,910,341	\$232,895,363	87,433
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$124,552,021	\$89,059,944	\$213,611,965	76,956
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$172,770,589	\$81,941,825	\$254,712,414	72,765
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$115,356,793	\$69,335,008	\$184,691,801	70,733
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$86,890,630	\$59,858,287	\$146,748,917	68,371
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$84,999,647	\$67,468,488	\$152,468,135	65,044

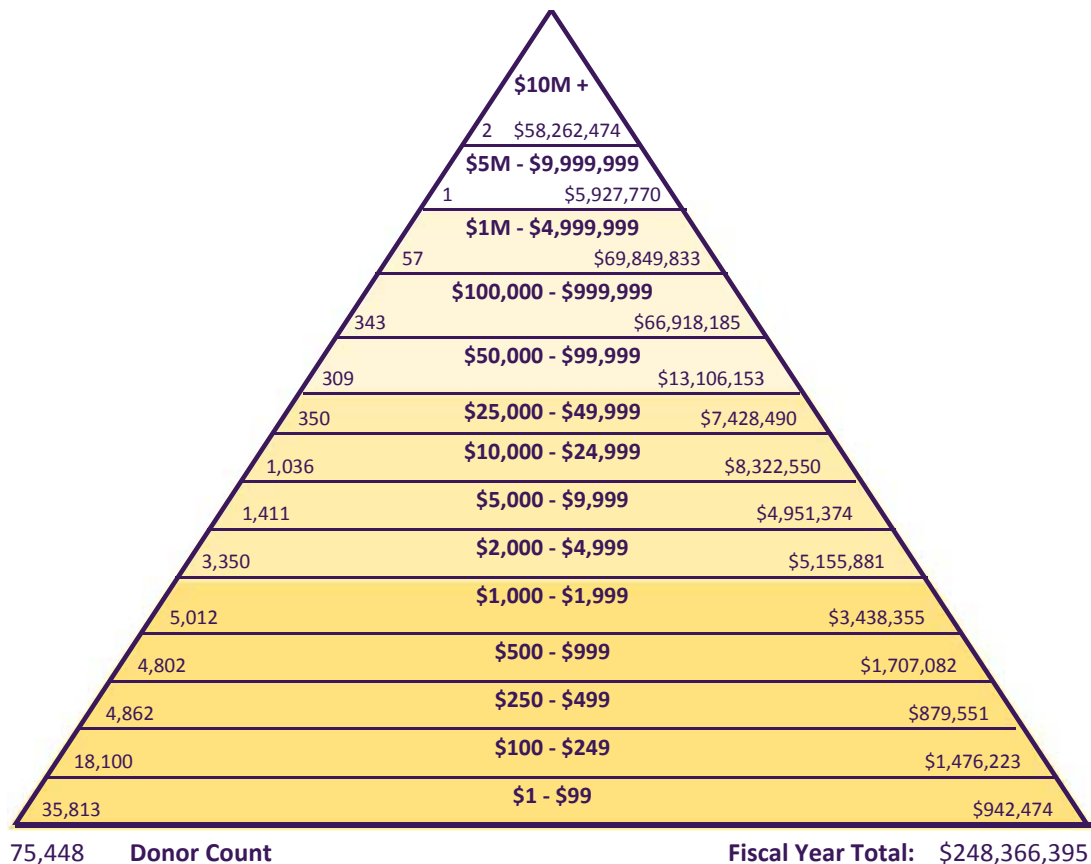
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$7,631,634	\$15,438,378	\$23,070,012
Faculty Support	\$7,456,469	\$3,089,759	\$10,546,228
Program Support for Faculty and Students	\$164,641,382	\$8,833,481	\$173,474,863
Capital	\$18,323,919	\$1,385	\$18,325,304
Excellence Funds	\$20,896,998	\$2,052,990	\$22,949,988
Total	\$218,950,402	\$29,415,993	\$248,366,395

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	35,842	\$35,032,203	37,622	\$36,220,404	48,671	\$48,006,717
Corporations	2,057	\$38,631,666	1,951	\$35,701,038	2,568	\$48,099,904
Family Foundations	151	\$12,321,346	145	\$12,693,370	161	\$16,071,226
Foundations	334	\$78,475,154	365	\$77,112,824	446	\$97,547,429
Non-Alumni	36,623	\$27,531,035	44,178	\$21,869,623	60,669	\$49,015,743
Organizations	441	\$56,374,991	465	\$61,735,869	599	\$75,896,655
Total	75,448	\$248,366,395	84,726	\$245,333,127	113,114	\$334,637,675

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

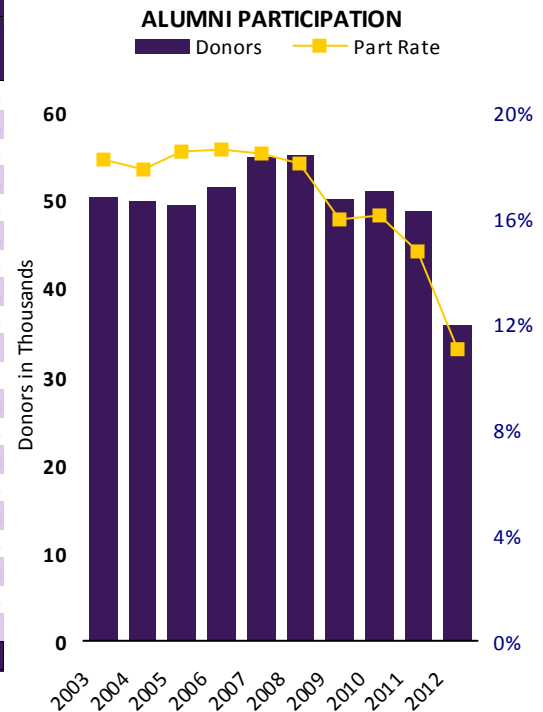
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$38,920,588	\$19,341,886	\$58,262,474
\$5M - \$9,999,999						\$5,927,770	\$5,927,770
\$1M - \$4,999,999	\$9,709,079	\$5,316,845	\$7,128,193	\$16,109,557	\$19,622,420	\$11,963,738	\$69,849,833
\$100,000 - \$999,999	\$8,545,348	\$10,317,502	\$3,276,366	\$13,282,732	\$16,209,719	\$15,286,517	\$66,918,185
\$50,000 - \$99,999	\$2,796,869	\$2,625,869	\$965,124	\$3,177,741	\$1,963,098	\$1,577,452	\$13,106,153
\$25,000 - \$49,999	\$1,932,454	\$1,168,204	\$304,000	\$1,967,843	\$766,445	\$1,289,544	\$7,428,490
\$10,000 - \$24,999	\$2,721,844	\$2,050,720	\$399,658	\$1,986,449	\$627,113	\$536,765	\$8,322,550
\$5,000 - \$9,999	\$2,042,692	\$1,337,464	\$168,445	\$924,254	\$218,598	\$259,921	\$4,951,374
\$2,000 - \$4,999	\$2,686,133	\$1,526,356	\$58,360	\$679,896	\$88,231	\$116,904	\$5,155,881
\$1,000 - \$1,999	\$1,669,001	\$1,393,915	\$15,628	\$277,964	\$39,161	\$42,686	\$3,438,355
\$500 - \$999	\$905,151	\$644,746	\$5,001	\$124,164	\$12,111	\$15,909	\$1,707,082
\$250 - \$499	\$512,030	\$311,858	\$350	\$44,719	\$3,790	\$6,805	\$879,551
\$100 - \$249	\$909,707	\$509,714	\$150	\$45,454	\$3,467	\$7,730	\$1,476,223
\$1 - \$99	\$601,895	\$327,841	\$70	\$10,892	\$412	\$1,364	\$942,474
Total	\$35,032,203	\$27,531,035	\$12,321,346	\$38,631,666	\$78,475,154	\$56,374,991	\$248,366,395

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	13	15	3	9	9	8	57
\$100,000 - \$999,999	74	93	14	61	55	46	343
\$50,000 - \$99,999	76	113	16	51	29	24	309
\$25,000 - \$49,999	111	103	10	64	24	38	350
\$10,000 - \$24,999	354	419	32	151	46	34	1,036
\$5,000 - \$9,999	554	583	27	170	34	43	1,411
\$2,000 - \$4,999	1,594	1,397	22	264	31	42	3,350
\$1,000 - \$1,999	2,222	2,455	15	249	35	36	5,012
\$500 - \$999	2,220	2,291	8	233	19	31	4,802
\$250 - \$499	2,341	2,318	1	164	14	24	4,862
\$100 - \$249	8,752	8,893	2	368	25	60	18,100
\$1 - \$99	17,531	17,943	1	273	12	53	35,813
Total	35,842	36,623	151	2,057	334	441	75,448

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	19,296	2,807	14.55%	1,864	9.66%
Arts and Sciences	148,325	14,671	9.89%	4,534	3.06%
Business School	38,811	5,201	13.40%	1,860	4.79%
Built Environments	8,372	959	11.45%	450	5.38%
Dentistry	4,598	872	18.96%	528	11.48%
Education	17,578	2,326	13.23%	493	2.80%
Engineering	33,380	3,654	10.95%	1,917	5.74%
Environment	11,457	1,264	11.03%	641	5.59%
Evans School of Public Affairs	2,773	456	16.44%	195	7.03%
Interdisc. Grad. Programs	2,239	254	11.34%		
Interschool Programs	2,406	383	15.92%		
Information School	4,882	867	17.76%	471	9.65%
Law	8,074	1,308	16.20%	766	9.49%
School of Nursing	8,737	1,374	15.73%	793	9.08%
Pharmacy	3,705	776	20.94%	653	17.62%
Public Health	4,728	587	12.42%	232	4.91%
Social Work	6,543	770	11.77%	414	6.33%
UW Bothell	8,323	579	6.96%	175	2.10%
UW Tacoma	9,481	541	5.71%	241	2.54%
Unspecified	9,066	1,074	11.85%		
ALL UW TOTAL	324,647	35,842	11.04%		

**ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	2,876	14.99%	3,576	18.64%	1,857	9.68%	2,273	11.85%
Arts and Sciences	151,787	15,261	10.05%	20,278	13.36%	4,518	2.98%	5,558	3.66%
Business School	39,725	5,551	13.97%	7,407	18.65%	1,866	4.70%	2,384	6.00%
Built Environments	8,496	1,033	12.16%	1,328	15.63%	429	5.05%	521	6.13%
Dentistry	4,650	905	19.46%	1,116	24.00%	506	10.88%	601	12.92%
Education	18,092	2,420	13.38%	3,180	17.58%	445	2.46%	542	3.00%
Engineering	33,868	3,744	11.05%	4,885	14.42%	1,822	5.38%	2,235	6.60%
Environment	11,635	1,313	11.28%	1,711	14.71%	611	5.25%	746	6.41%
Evans School of Public Affairs	2,747	413	15.03%	561	20.42%	140	5.10%	193	7.03%
Interdisc. Grad. Programs	2,200	247	11.23%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	383	15.58%	503	20.46%				
Information School	4,950	836	16.89%	981	19.82%	425	8.59%	464	9.37%
Law	8,186	1,311	16.02%	1,701	20.78%	726	8.87%	891	10.88%
School of Nursing	8,909	1,392	15.62%	1,709	19.18%	761	8.54%	883	9.91%
Pharmacy	3,690	757	20.51%	947	25.66%	598	16.21%	689	18.67%
Public Health	4,683	586	12.51%	736	15.72%	197	4.21%	234	5.00%
Social Work	6,753	798	11.82%	971	14.38%	414	6.13%	465	6.89%
UW Bothell	8,069	522	6.47%	803	9.95%	135	1.67%	271	3.36%
UW Tacoma	9,452	529	5.60%	772	8.17%	245	2.59%	373	3.95%
Unspecified	9,472	1,118	11.80%	1,540	16.26%				
ALL UW TOTAL	330,521	37,052	11.21%	48,671	14.73%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member Donors		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,296	1,849	788	42.62%	10.07%
Arts and Sciences	148,325	18,362	5,040	27.45%	4.95%
Business School	38,811	7,088	2,309	32.58%	6.10%
Built Environments	8,372	1,086	307	28.27%	6.24%
Dentistry	4,598	979	382	39.02%	10.31%
Education	17,578	2,799	880	31.44%	6.70%
Engineering	33,380	4,404	1,280	29.06%	6.13%
Environment	11,457	1,407	378	26.87%	6.49%
Evans School of Public Affairs	2,773	325	116	35.69%	10.05%
Interdisc. Grad. Programs	2,239	213	61	28.64%	6.86%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	538	176	32.71%	7.17%
Information School	4,882	755	264	34.97%	11.63%
Law	8,074	1,054	453	42.98%	10.13%
School of Nursing	8,737	1,290	466	36.12%	9.88%
Pharmacy	3,705	631	304	48.18%	13.73%
Public Health	4,728	395	134	33.92%	8.31%
Social Work	6,543	568	168	29.58%	8.40%
UW Bothell	8,323	711	111	15.61%	3.24%
UW Tacoma	9,481	615	105	17.07%	2.61%
Unspecified	9,066	1,826	553	30.28%	4.03%
Non-Alumni		8,022	4,427	55.19%	
Total	324,647	52,855	17,094	32.34%	

Alumni Activity

1 in 3 registrants at 2011 UW events were UWAA members
1 in 2 registrants at 2011 UW events were UW donors
7 in 10 registrants at 2011 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2011 UW event
1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members
3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.68%	2011	1,621
1953	21.93%	1971	1,120
1954	21.50%	1973	1,082
1959	21.28%	1974	1,053
1946	20.90%	1970	1,046
1956	20.84%	1972	1,027
1957	20.20%	1976	1,023
1958	20.17%	1975	1,008
1950	20.13%	1977	952
1944	20.04%	1968	907

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	2,609	2,558	98.05%			
UW Medicine	4,799	3,439	71.66%	21,238	3,203	15.08%
Arts and Sciences	17,592	3,618	20.57%	140,363	7,880	5.61%
Built Environments	1,870	744	39.79%	7,398	689	9.31%
Business School	7,508	1,998	26.61%	34,155	3,042	8.91%
Dentistry	2,059	825	40.07%	2,890	408	14.12%
Education	2,220	438	19.73%	16,540	894	5.41%
Engineering	3,609	1,095	30.34%	31,789	3,137	9.87%
Environment	1,627	699	42.96%	10,943	1,023	9.35%
Evans School of Public Affairs	999	346	34.63%	2,196	265	12.07%
Graduate School	417	160	38.37%	2,177	4	0.18%
Information School	841	277	32.94%	4,554	659	14.47%
Law	2,323	917	39.47%	6,496	999	15.38%
Libraries	1,388	1,346	96.97%			
Nursing	1,097	429	39.11%	8,313	1,313	15.79%
Pharmacy	457	275	60.18%	3,574	943	26.39%
Public Health	752	250	33.24%	4,104	382	9.31%
Social Work	963	326	33.85%	6,187	653	10.55%
UW Bothell	967	276	28.54%	8,694	679	7.81%
UW Tacoma	736	278	37.77%	10,159	827	8.14%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

(07/01/2011 - 03/31/2012)

Source: University Advancement, Information Management Report # devrpts_s1204245

