

VII. STANDING COMMITTEES**B. Finance, Audit and Facilities Committee**Actions Taken Under Delegated Authority

Pursuant to the Standing Orders of the Board of Regents, Delegation of Authority, and to the delegation of authority from the President of the University to the Senior Vice President in Administrative Order No. 1, to take action for projects or contracts that exceed \$1,000,000 in value or cost but are less than \$5,000,000, the Administration may approve and execute all instruments.

REPORT OF ACTIONS TAKEN UNDER GENERAL DELEGATED AUTHORITY –
CAPITAL PROJECT BUDGETS

1. Fleet Services Slab Repair Project No. 203273
Action Reported: Award Construction Contract/Adjust Budget

On February 3, 2012, a construction contract was awarded to Western Ventures Construction, Inc. of Mountlake Terrace, Washington; in the amount of \$762,935 for the Fleet Services Slab Repair project No. 203273. Nine bids were received for this project; the highest bid was \$1,272,329. The approved construction budget was \$1,050,000.

The project budget is being adjusted to \$1,670,000. Budget reducing items are the lower than expected construction bid, removal of temporary surge space and the removal of a vehicle lift from the project scope. Design fees are increased to reflect higher hazardous materials construction monitoring for petroleum contaminated soil, increased furniture design and removal of previously designed scope from documents. Other costs are increased to provide more furniture than previously budgeted.

Western Ventures is a general contractor that has successfully completed numerous projects for the University of Washington (UW), including other projects within the central campus. Projects at the UW include the Combined Vascular Clinic University of Washington Medical Center, Kane 130 Classroom, Hutchinson Hall Fire & Life Safety Improvements, Mass Notification, Mary Gates Student Services and the Gowen Hall Classroom 201 Renovation/Upgrade. Western Ventures is currently working on the Radiology Faculty Offices and Sandpoint Tennant Improvement projects for the University of Washington.

The goal of this project is to provide a safe and modern facility for the Transportation Services motor pool operations. This project will remove the existing unsupported slab at UW Transportation Services Motor Pool as well as

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provide a new entry lobby, two new offices, restroom and hallway. Electrical and mechanical systems will be upgraded to meet current code standards.

The project started construction on February 13, 2012 with substantial completion scheduled for August 10, 2012.

Funding of \$1,670,000 is provided by Transportation Fleet Services..

Budget Summary	Current Approved Budget	Forecast Cost At Completion
Total Consultant Services	\$294,476	\$382,000
Total Construction Cost*	\$1,576,402	\$985,000
Other Costs	\$92,644	\$166,000
Project Administration	\$164,220	\$137,000
Total Project Budget	\$2,127,742	\$1,670,000

* Includes construction contract amount, contingencies, and state sales tax