

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards Summary – December 2011

RECOMMENDED ACTION:

It is the recommendation of the administration and the Finance, Audit and Facilities Committee that the Board of Regents accept the Grant and Contract Awards of \$1,000,000 or more as presented in the attached report.

Attachment

Grant and Contract Awards Summary for December 2011

Grant and Contract Awards Summary

to

The Board of Regents

of the

University of Washington

for

December 2011

Office of Research

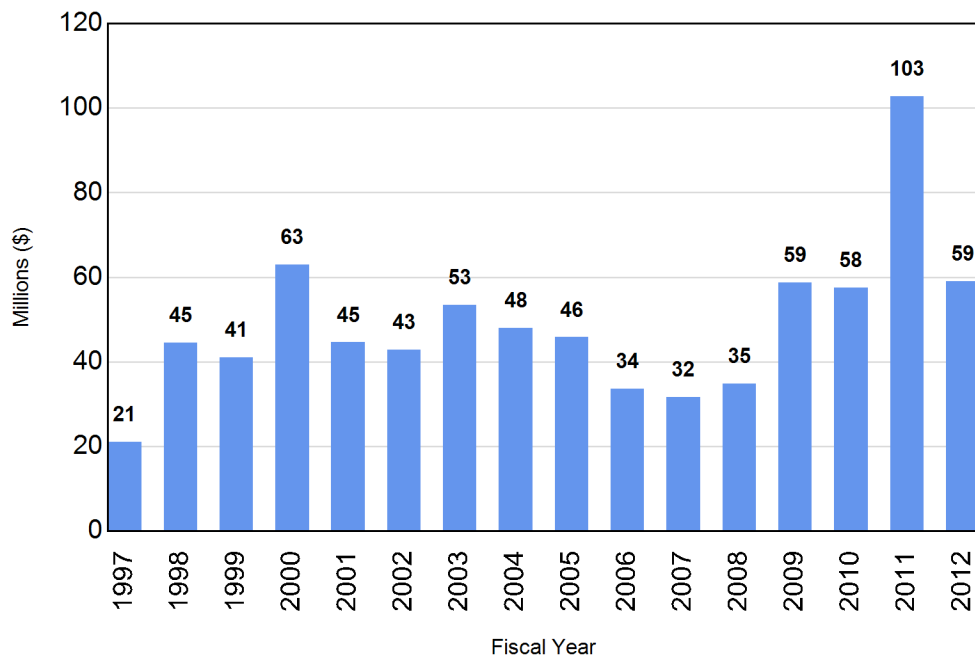
Office of Sponsored Programs

The numbers provided in this report are subject to adjustment at the time that the Annual Report of Sponsored Activity is published.
The changes would reflect modifications and additions to existing awards.

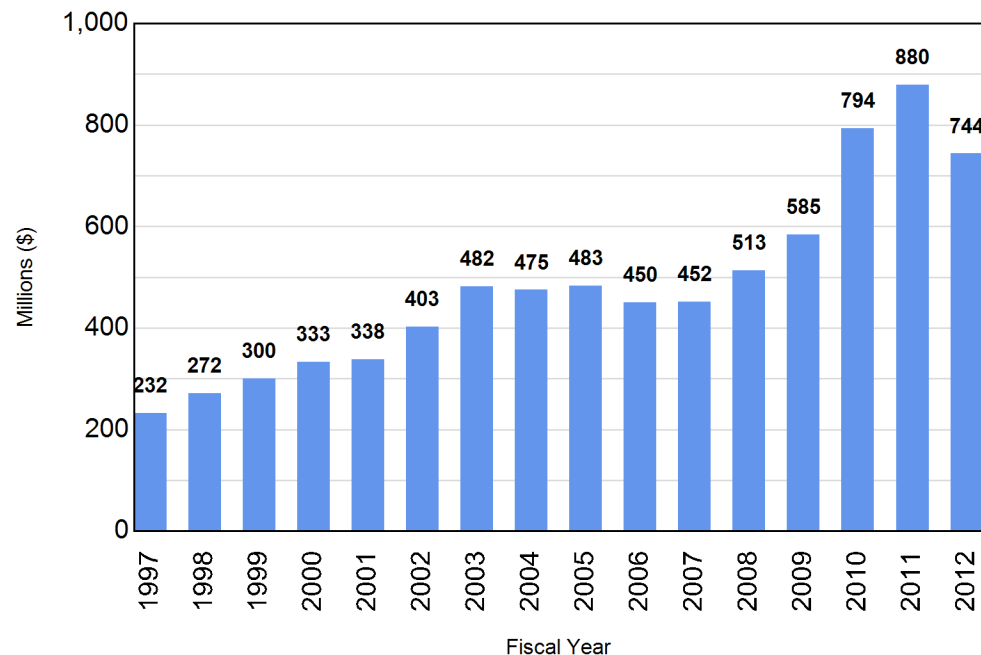
Table of Contents

Graphical Summary of Award Activity	3
Summary of Grant and Contract Awards	4
Comparison of Grants and Contract Awards by Agency	5
Comparison of Grants and Contract Awards by School/College	6
Summary of Grant Awards – Excluding Private Awards	7
Summary of Grant Awards - Private Awards	8
Summary of Contract Awards	9
Report of Grant & Contract Awards over \$1,000,000	10

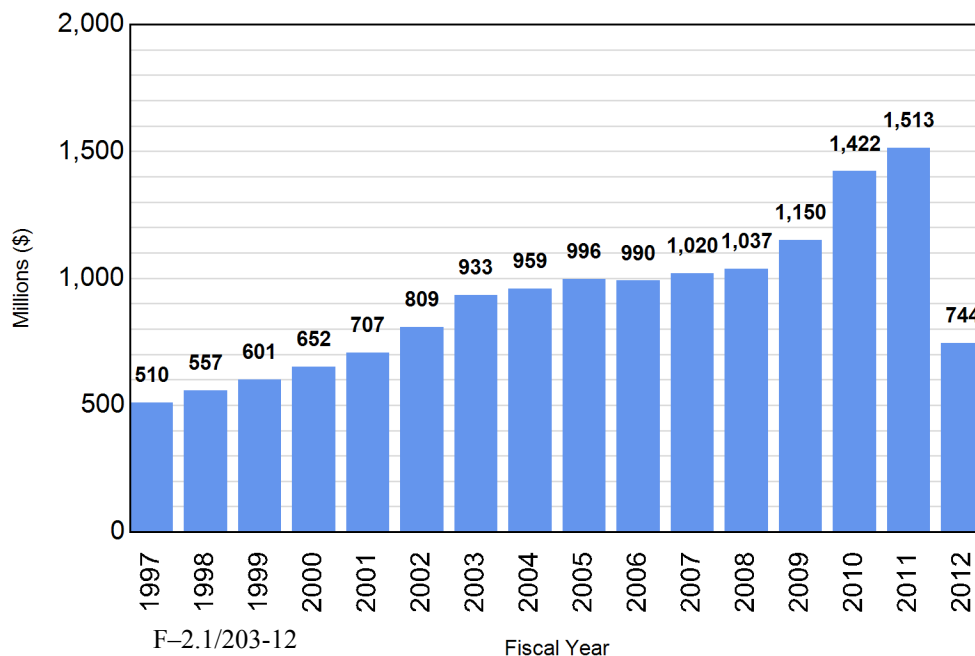
December Only
Comparison of Grant & Contract Awards



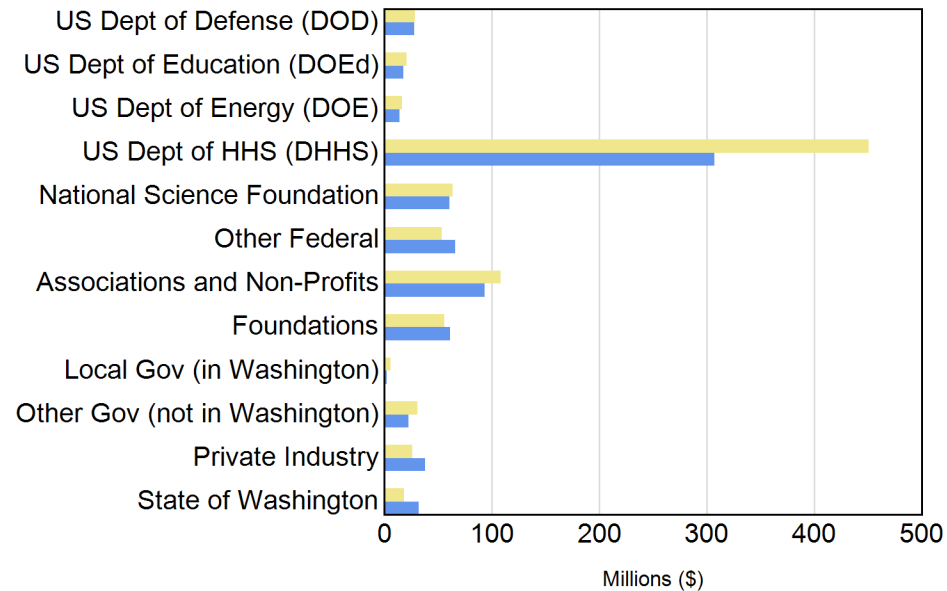
Fiscal Year to Date
Comparison of Grant & Contract Awards



Complete Fiscal Year
Comparison of Grant & Contract Awards



Fiscal Year to Date
Two-Year Comparison of Grant and Contract Awards



Summary of Grant and Contract Awards

Fiscal Year 2011-2012

Month	RESEARCH AND OTHER		TRAINING		Total Grants and Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 72,776,120	\$ 30,196,740	\$ 7,642,882	\$ 2,388,481	\$ 113,004,200
August	\$ 127,093,600	\$ 38,276,540	\$ 11,366,250	\$ 954,419	\$ 177,690,800
September	\$ 141,972,200	\$ 57,712,860	\$ 8,141,800	\$ 1,267,491	\$ 209,094,400
October	\$ 64,749,740	\$ 28,930,740	\$ 4,470,465	\$ 802,690	\$ 98,953,630
November	\$ 30,235,620	\$ 49,313,150	\$ 772,264	\$ 5,337,309	\$ 85,658,350
December	\$ 24,013,200	\$ 33,028,320	\$ 392,235	\$ 1,630,620	\$ 59,064,380
FY12 to Date	\$460,840,560	\$237,458,367	\$32,785,891	\$12,381,009	\$743,465,827
FY11 to Date	\$555,623,911	\$232,658,274	\$78,660,499	\$12,554,165	\$879,496,850
Over (Under) Previous Year	(\$94,783,351)	\$4,800,092	(\$45,874,608)	(\$173,156)	(\$136,031,022)

Comparison of Grant and Contract Awards by Agency Fiscal Years 2010-2011 and 2011-2012		
Agency	Jul-Dec FY11	Jul-Dec FY12
US Department of Defense (DOD)	\$ 28,806,285	\$ 27,969,610
US Department of Education (DOEd)	\$ 20,879,614	\$ 17,578,060
US Department of Energy (DOE)	\$ 16,663,087	\$ 14,100,357
US Department of Health and Human Services (DHHS)	\$ 450,993,034	\$ 307,548,944
National Science Foundation (NSF)	\$ 63,628,628	\$ 60,481,280
Other Federal	\$ 53,313,763	\$ 65,948,201
Subtotal for Federal :	\$ 634,284,410	\$ 493,626,451
Associations and Non-Profits	\$ 108,571,949	\$ 93,619,437
Foundations	\$ 55,751,396	\$ 61,421,475
Local Government (in Washington)	\$ 5,839,561	\$ 2,145,998
Other Government (not in Washington)	\$ 30,730,141	\$ 22,552,753
Private Industry	\$ 25,910,214	\$ 37,978,721
State of Washington	\$ 18,409,179	\$ 32,120,992
Subtotal for Non-Federal :	\$ 245,212,439	\$ 249,839,376
Grand Total :	\$ 879,496,850	\$ 743,465,827
Amount of Increase (Decrease) :		(\$ 136,031,022)
Percent of Increase (Decrease) :		(15.5 %)

Comparison of Grant and Contract Awards by School/College

Fiscal Years 2010-2011 and 2011-2012

School/College		Jul-Dec FY11	Jul-Dec FY12
Upper Campus			
	Architecture and Urban Planning	\$ 1,737,338	\$ 462,764
	Arts and Sciences	\$ 53,567,662	\$ 46,192,779
	College of the Environment	\$ 83,092,151	\$ 93,859,909
	Director of Libraries	\$ 282,381	\$ 5,336,571
	Education	\$ 16,604,642	\$ 12,122,944
	Educational Outreach	\$ 175,000	\$ 50,000
	Engineering	\$ 63,304,439	\$ 57,538,189
	Evans School of Public Affairs	\$ 1,490,069	\$ 1,201,725
	Executive Vice President	\$ 236,340	\$ 19,981
	Foster School of Business	\$ 1,103,215	\$ 282,543
	Graduate School	\$ 929,500	\$ 3,130,591
	Information School	\$ 1,414,374	\$ 3,291,236
	Law	\$ 1,943,206	\$ 3,422,803
	Office of Research	\$ 36,499,057	\$ 24,073,711
	Provost		\$ 29,468
	Social Work	\$ 14,696,941	\$ 11,389,457
	Undergraduate Education	\$ 1,573,269	\$ 934,534
	VP Minority Affairs	\$ 6,597,431	\$ 9,028,976
	VP Student Life	\$ 20,715	\$ 46,000
	Subtotal :	\$ 285,267,730	\$ 272,414,180
Health Sciences			
	Dentistry	\$ 2,050,145	\$ 1,972,715
	Medicine	\$ 435,772,820	\$ 354,484,866
	Nursing	\$ 11,525,545	\$ 7,622,913
	Pharmacy	\$ 10,754,851	\$ 15,662,147
	Public Health	\$ 113,273,327	\$ 60,872,352
	Subtotal :	\$ 573,376,688	\$ 440,614,993
Special Programs			
	Alcohol and Drug Abuse Institute	\$ 2,973,845	\$ 2,228,613
	CHDD Administration	\$ 4,320,852	\$ 5,951,078
	Hall Health Primary Care Center	\$ 283,155	
	Regional Primate Center	\$ 6,553,080	\$ 18,217,518
	Subtotal :	\$ 14,130,932	\$ 26,397,209
Other UW Campuses			
	Bothell	\$ 1,522,464	\$ 2,944,489
	Tacoma	\$ 5,199,036	\$ 1,094,956
	Subtotal :	\$ 6,721,500	\$ 4,039,445

School/College	Jul-Dec FY11	Jul-Dec FY12
Grand Total :	\$ 879,496,850	\$ 743,465,827

Summary of Grant Awards**Fiscal Year 2011-2012***Excluding private awards from Foundations, Industry, Associations and Others*

Month	RESEARCH AND OTHER		TRAINING		Total Grants
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 71,450,980	\$ 5,019,858	\$ 7,510,674	\$ 126,824	\$ 84,108,340
August	\$ 120,682,900	\$ 2,948,988	\$ 11,366,250	\$ 314,640	\$ 135,312,800
September	\$ 138,011,500	\$ 9,825,795	\$ 8,121,800	\$ 172,830	\$ 156,131,900
October	\$ 55,634,390	\$ 8,875,251	\$ 4,470,465	\$ 255,199	\$ 69,235,300
November	\$ 21,802,560	\$ 2,942,820	\$ 772,264	\$ 4,077,087	\$ 29,594,730
December	\$ 21,360,280	\$ 2,630,255	\$ 392,235	\$ 300,964	\$ 24,683,730
Year to Date	\$ 428,942,600	\$ 32,242,970	\$ 32,633,680	\$ 5,247,544	\$ 499,066,800

Summary of Grant Awards**Fiscal Year 2011-2012***Private awards from Foundations, Industry, Associations and Others*

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 21,192,800	\$ 165,382	\$ 21,358,180
August	\$ 20,388,870	\$ 425,819	\$ 20,814,690
September	\$ 37,401,440	\$ 1,061,446	\$ 38,462,890
October	\$ 15,415,300	\$ 515,275	\$ 15,930,570
November	\$ 39,275,490	\$ 901,444	\$ 40,176,930
December	\$ 21,148,490	\$ 758,289	\$ 21,906,780
Year to Date	\$ 154,822,400	\$ 3,827,655	\$ 158,650,000

Summary of Contract Awards					
Fiscal Year 2011-2012					
Month	RESEARCH AND OTHER		TRAINING		Total Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 1,325,143	\$ 3,984,090	\$ 132,208	\$ 2,096,275	\$ 7,537,716
August	\$ 6,410,709	\$ 14,938,690	\$ 0	\$ 213,960	\$ 21,563,360
September	\$ 3,960,724	\$ 10,485,630	\$ 20,000	\$ 33,215	\$ 14,499,570
October	\$ 9,115,353	\$ 4,640,188	\$ 0	\$ 32,216	\$ 13,787,760
November	\$ 8,433,068	\$ 7,094,843	\$ 0	\$ 358,778	\$ 15,886,690
December	\$ 2,652,925	\$ 9,249,576	\$ 0	\$ 571,367	\$ 12,473,870
Year to Date	\$ 31,897,920	\$ 50,393,010	\$ 152,208	\$ 3,305,811	\$ 85,748,950

Report of Grant and Contract Awards of \$1,000,000 or More

December 2011

**Requiring action of
The Board of Regents
of the
University of Washington**

**Office of Research
Office of Sponsored Programs**

Detail of Public Grant Awards

Federal

US Department of Defense (DOD)

US Army Research Office (ARO)

To: Pedro Morais Domingos, Associate Professor
Computer Science & Eng \$ 1,250,000

For: A Unified Approach to Abductive Inference

Eff: 6/2/2008 Classified: No

Total for US Army Research Office (ARO): \$ 1,250,000

Total for US Department of Defense (DOD): \$ 1,250,000

US Department of Health and Human Services (DHHS)

National Institutes of Health (NIH)

To: Ann Collier, Professor
Department Of Medicine \$ 1,051,534

For: University of Washington Clinical HIV Integrated Research Program

Eff: 12/1/2011 Classified: No

To: Bruce M. Psaty, Professor
Department Of Medicine \$ 1,141,810

For: CHS Events Follow-Up Study

Eff: 12/1/2011 Classified: No

National Human Genome Research Institute (NHGRI)

To: Deborah Nickerson, Professor
Genome Sciences \$ 1,950,000

For: UW Center for Mendelian Genomics

Eff: 12/5/2011 Classified: No

Total for National Human Genome Research Institute (NHGRI): \$ 1,950,000

National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)

To: Steven Kahn, Professor
Department Of Medicine \$ 1,172,760

For: Diabetes Endocrinology Research Center

Eff: 12/1/2011 Classified: No

Total for National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK): \$ 1,172,760

Total for National Institutes of Health (NIH): \$ 5,316,104

Total for US Department of Health and Human Services (DHHS): \$ 5,316,104

Total for Federal: \$ 6,566,104

Total Public Grants: \$ 6,566,104

Detail of Private Grant Awards

Associations and Non-Profits

Fred Hutchinson Cancer Research Center (FHCRC)

To: John Slattery, Associate Dean \$ 1,050,973
Principal Accts

For: Cancer Consortium Biospecimen Program

Eff: 9/2/2011 Classified: No

Total for Fred Hutchinson Cancer Research Center (FHCRC): \$ 1,050,973

Group Health Research Institute

To: Paul K Crane, Asst Professor \$ 1,017,524
Department Of Medicine

For: Alzheimer's Disease Patient Registry

Eff: 9/1/2011 Classified: No

Total for Group Health Research Institute: \$ 1,017,524

Total for Associations and Non-Profits: \$ 2,068,497

Foundations

Bill and Melinda Gates Foundation

To: Patricia Kuhl, Professor \$ 1,500,000
Speech & Hear Sci

For: Bill & Melinda Gates Foundation Grant

Eff: 4/1/2011 Classified: No

Total for Bill and Melinda Gates Foundation: \$ 1,500,000

George Lucas Educational Foundation

To: John Bransford, Professor \$ 1,041,000
Dept Of Education

For: Knowledge in Action "AP+" project (KNAC)

Eff: 11/1/2010 Classified: No

Total for George Lucas Educational Foundation: \$ 1,041,000

Total for Foundations: \$ 2,541,000

Total Private Grants: \$ 4,609,497

Detail of Contract Awards

Associations and Non-Profits

Consortium for Ocean Leadership, Inc.

To:	John R. Delaney, Professor School Of Oceanography	\$ 1,472,906
For:	Ocean Observatories Initiative: Regional Scale Nodes	
Eff:	9/1/2009	Classified: No

Total for Consortium for Ocean Leadership, Inc.:	\$ 1,472,906
---	---------------------

Total for Associations and Non-Profits:	\$ 1,472,906
--	---------------------

Foundations

Bill and Melinda Gates Foundation

To:	Emmanuela Gakidou, Assoc Professor Global Health	\$ 1,561,310
For:	Assessing the determinants of cost-effectiveness of ART and HIV prevention programs in Kenya, Uganda and select states in India	
Eff:	11/14/2011	Classified: No

Total for Bill and Melinda Gates Foundation:	\$ 1,561,310
---	---------------------

Total for Foundations:	\$ 1,561,310
-------------------------------	---------------------

Total Contracts:	\$ 3,034,216
-------------------------	---------------------

Grand Total for all Awards	\$ 14,209,817
-----------------------------------	----------------------