

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – January 2012

For information only.

Attachment

UW Foundation Report of Contributions for January 2012

Report of Contributions

All Areas | January 2012

ATTACHMENT

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$2,354,283	\$4,553,441	\$6,907,724	3,000	\$17,372,992	\$67,806,388	\$85,179,380	11,264
Arts and Sciences	\$1,610,597	\$1,382,853	\$2,993,450	1,418	\$9,317,798	\$7,023,473	\$16,341,272	9,251
Broadcast Services	\$234,046		\$234,046	569	\$1,229,787		\$1,229,787	6,913
Built Environments	\$407,434	\$2,500	\$409,934	131	\$981,247	\$5,000	\$986,247	715
Business School	\$1,283,983		\$1,283,983	347	\$14,953,818		\$14,953,818	3,168
Dentistry	\$82,292		\$82,292	135	\$1,148,217	\$21,067	\$1,169,284	1,031
Education	\$77,407	\$2,365,419	\$2,442,826	233	\$726,806	\$4,591,260	\$5,318,066	935
Engineering	\$1,552,627	\$531,496	\$2,084,123	384	\$7,065,243	\$4,633,197	\$11,698,440	3,403
Environment	\$477,073	\$150,150	\$627,223	368	\$2,254,352	\$3,769,933	\$6,024,285	1,665
Evans School of Public Affairs	\$8,248		\$8,248	37	\$164,791	\$474,196	\$638,987	308
Graduate School	\$54,808		\$54,808	37	\$921,072	\$859,273	\$1,780,345	220
Information School	\$14,702		\$14,702	70	\$186,321	\$182,676	\$368,997	696
Intercollegiate Athletics	\$2,214,155		\$2,214,155	534	\$19,448,694		\$19,448,694	5,782
Law	\$85,436		\$85,436	312	\$1,264,106	\$90,000	\$1,354,106	1,307
Libraries	\$61,627		\$61,627	543	\$811,386		\$811,386	2,625
Minority Affairs	\$23,441		\$23,441	136	\$876,355		\$876,355	561
Nursing	\$49,172	\$30,170	\$79,342	176	\$707,565	\$618,141	\$1,325,706	1,163
Pharmacy	\$205,132	\$1,026,750	\$1,231,882	283	\$797,335	\$8,840,634	\$9,637,969	1,005
President's Funds	\$27,331		\$27,331	169	\$514,509		\$514,509	887
Public Health	\$42,191	\$365,255	\$407,446	121	\$473,126	\$8,562,863	\$9,035,989	486
Social Work	\$1,008,446	\$359,307	\$1,367,753	89	\$1,508,486	\$604,140	\$2,112,626	504
Student Life	\$118,840		\$118,840	335	\$4,450,962		\$4,450,962	2,634
Undergraduate Academic Affairs	\$18,476		\$18,476	67	\$359,657	\$1,194,430	\$1,554,087	326
University Press	\$24,575		\$24,575	58	\$176,495		\$176,495	177
UW Alumni Association	\$71,492		\$71,492	1,305	\$577,606		\$577,606	9,902
UW Bothell	\$41,507	\$611,694	\$653,201	93	\$450,620	\$3,088,193	\$3,538,813	318
UW Tacoma	\$307,026		\$307,026	154	\$3,317,097	\$77,310	\$3,394,407	545
Other University Support	\$657,957	\$154,391	\$812,348	139	\$4,560,734	\$1,266,788	\$5,827,522	886
Total	\$13,114,304	\$11,533,426	\$24,647,730	10,260	\$96,617,180	\$113,708,961	\$210,326,141	60,213

MONTHLY HIGHLIGHTS

The UW received \$24.65M in total private voluntary support (\$13.11M in gifts and \$11.53M in grants) in the current month.

Areas including Business School, Education, Graduate School, Intercollegiate Athletics, Minority Affairs, Pharmacy, Social Work, Student Life, UW Alumni Association and UW Bothell are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

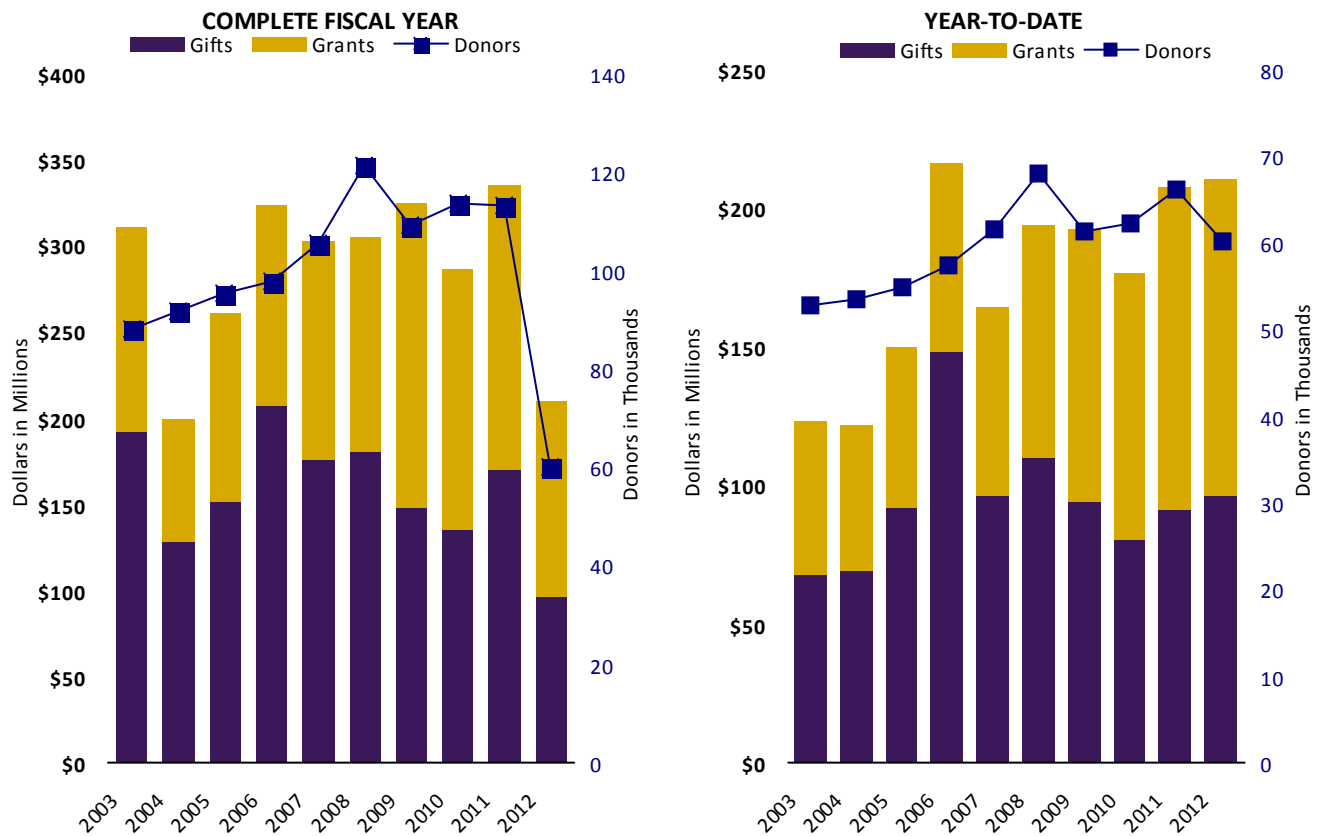
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$6,907,724	3,000	\$85,179,380	11,264	\$88,667,562	11,832	\$127,994,691	15,832
Arts and Sciences	\$2,993,450	1,418	\$16,341,272	9,251	\$18,144,372	9,637	\$26,366,179	14,021
Broadcast Services	\$234,046	569	\$1,229,787	6,913	\$1,240,945	13,211	\$2,945,722	21,519
Built Environments	\$409,934	131	\$986,247	715	\$1,456,299	942	\$4,097,082	1,304
Business School	\$1,283,983	347	\$14,953,818	3,168	\$10,068,324	2,957	\$14,099,968	4,136
Dentistry	\$82,292	135	\$1,169,284	1,031	\$2,502,657	1,050	\$4,880,520	1,371
Education	\$2,442,826	233	\$5,318,066	935	\$3,102,884	667	\$4,453,458	1,322
Engineering	\$2,084,123	384	\$11,698,440	3,403	\$15,408,790	3,091	\$28,104,317	4,207
Environment	\$627,223	368	\$6,024,285	1,665	\$8,043,458	1,606	\$10,224,490	2,596
Evans School of Public Affairs	\$8,248	37	\$638,987	308	\$717,271	259	\$1,259,897	536
Graduate School	\$54,808	37	\$1,780,345	220	\$1,420,577	186	\$1,904,156	260
Information School	\$14,702	70	\$368,997	696	\$618,171	643	\$978,535	747
Intercollegiate Athletics	\$2,214,155	534	\$19,448,694	5,782	\$14,183,641	6,110	\$25,769,643	24,108
Law	\$85,436	312	\$1,354,106	1,307	\$3,526,901	1,119	\$3,954,968	1,671
Libraries	\$61,627	543	\$811,386	2,625	\$1,851,231	2,824	\$2,221,330	5,602
Minority Affairs	\$23,441	136	\$876,355	561	\$326,900	479	\$1,125,063	762
Nursing	\$79,342	176	\$1,325,706	1,163	\$1,334,000	1,086	\$2,572,650	1,476
Pharmacy	\$1,231,882	283	\$9,637,969	1,005	\$1,903,051	832	\$3,449,822	1,256
President's Funds	\$27,331	169	\$514,509	887	\$1,560,487	1,035	\$4,660,973	1,419
Public Health	\$407,446	121	\$9,035,989	486	\$17,342,636	510	\$20,982,432	728
Social Work	\$1,367,753	89	\$2,112,626	504	\$1,889,232	499	\$3,825,867	922
Student Life	\$118,840	335	\$4,450,962	2,634	\$1,761,366	1,711	\$24,665,211	3,351
Undergraduate Academic Affairs	\$18,476	67	\$1,554,087	326	\$1,827,834	286	\$2,135,761	545
University Press	\$24,575	58	\$176,495	177	\$1,447,250	186	\$1,525,915	215
UW Alumni Association	\$71,492	1,305	\$577,606	9,902	\$451,179	9,393	\$943,635	17,676
UW Bothell	\$653,201	93	\$3,538,813	318	\$1,076,982	241	\$1,890,127	753
UW Tacoma	\$307,026	154	\$3,394,407	545	\$3,795,998	469	\$5,207,539	798
Other University Support	\$812,348	139	\$5,827,522	886	\$2,084,693	1,624	\$2,397,723	2,095
Total ¹	\$24,647,730	10,260	\$210,326,141	60,213	\$207,754,691	66,079	\$334,637,675	113,114

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$96,620,080	\$113,708,961	\$210,329,041	60,213	\$96,620,080	\$113,708,961	\$210,329,041	60,213
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$91,377,242	\$116,377,449	\$207,754,691	66,079
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$80,789,102	\$95,536,241	\$176,325,343	62,142
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$94,379,745	\$98,022,276	\$192,402,021	61,345
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$109,880,533	\$84,070,808	\$193,951,341	67,959
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$96,703,439	\$67,608,731	\$164,312,170	61,565
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$148,723,494	\$67,340,072	\$216,063,566	57,408
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$91,958,042	\$58,146,002	\$150,104,044	54,909
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$69,490,009	\$52,323,959	\$121,813,968	53,562
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$67,592,542	\$55,378,469	\$122,971,011	52,770

(07/01/2011 - 01/31/2012)

Source: University Advancement, Information Management Report # devrpts_s102129



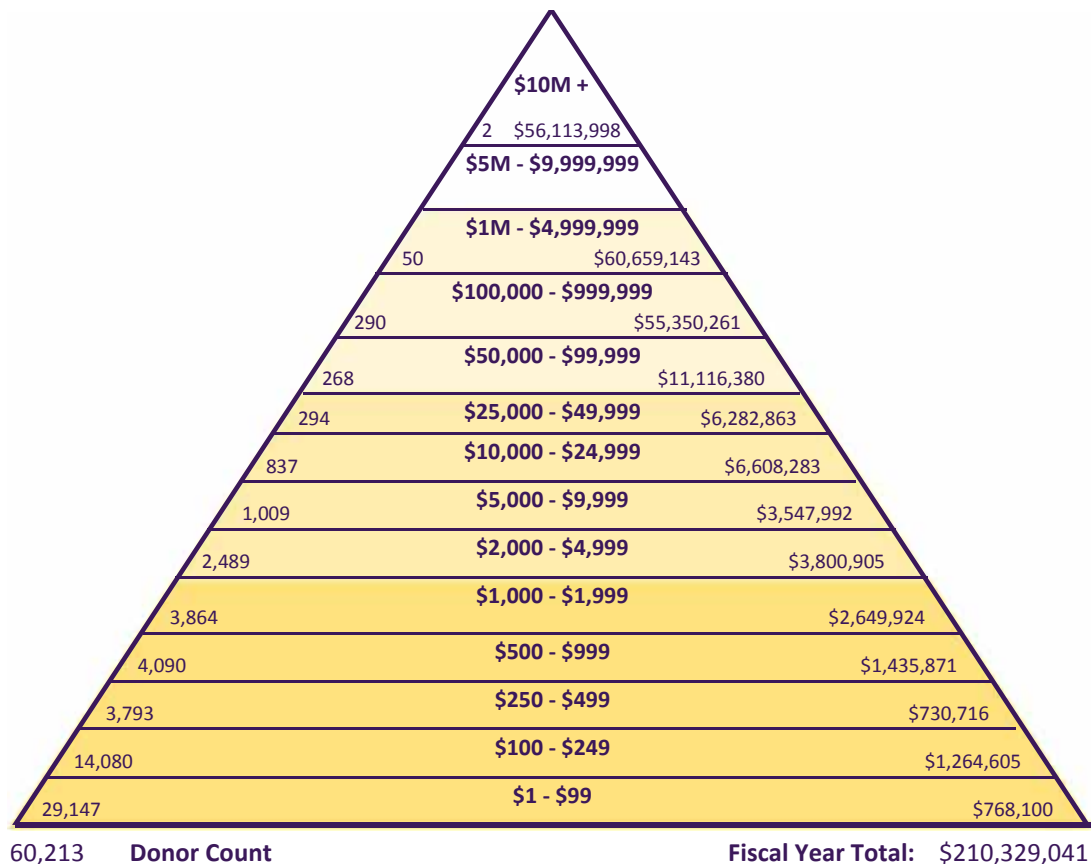
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$6,118,577	\$13,113,384	\$19,231,961
Faculty Support	\$5,924,182	\$3,039,024	\$8,963,206
Program Support for Faculty and Students	\$143,757,611	\$7,554,718	\$151,312,329
Capital	\$14,100,074	\$1,185	\$14,101,259
Excellence Funds	\$15,563,242	\$1,157,044	\$16,720,285
Total	\$185,463,686	\$24,865,355	\$210,329,041

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	30,274	\$25,990,708	30,726	\$27,849,618	48,671	\$48,006,717
Corporations	1,675	\$28,569,441	1,474	\$30,719,030	2,568	\$48,099,904
Family Foundations	134	\$11,699,192	125	\$10,608,856	161	\$16,071,226
Foundations	290	\$75,252,495	315	\$73,052,419	446	\$97,547,429
Non-Alumni	27,479	\$21,672,053	33,055	\$16,719,572	60,669	\$49,015,743
Organizations	361	\$47,145,152	384	\$48,805,196	599	\$75,896,655
Total	60,213	\$210,329,041	66,079	\$207,754,691	113,114	\$334,637,675

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

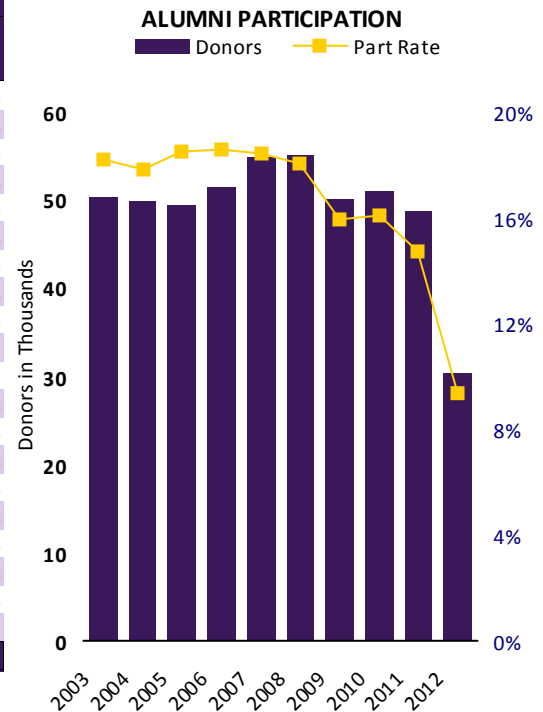
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$38,817,388	\$17,296,610	\$56,113,998
\$5M - \$9,999,999							\$0
\$1M - \$4,999,999	\$5,205,227	\$4,303,702	\$7,128,193	\$11,194,047	\$19,142,301	\$13,685,672	\$60,659,143
\$100,000 - \$999,999	\$7,420,198	\$7,927,471	\$2,915,679	\$10,224,852	\$14,071,799	\$12,790,262	\$55,350,261
\$50,000 - \$99,999	\$2,258,365	\$2,262,641	\$811,974	\$2,446,361	\$1,801,370	\$1,535,669	\$11,116,380
\$25,000 - \$49,999	\$1,753,527	\$1,032,404	\$284,000	\$1,590,041	\$665,067	\$957,823	\$6,282,863
\$10,000 - \$24,999	\$2,150,024	\$1,635,990	\$353,658	\$1,521,546	\$467,854	\$479,211	\$6,608,283
\$5,000 - \$9,999	\$1,446,668	\$910,150	\$139,945	\$674,010	\$151,433	\$225,785	\$3,547,992
\$2,000 - \$4,999	\$1,922,131	\$1,124,797	\$47,445	\$504,112	\$82,430	\$119,989	\$3,800,905
\$1,000 - \$1,999	\$1,322,478	\$1,022,499	\$14,628	\$224,407	\$35,343	\$30,570	\$2,649,924
\$500 - \$999	\$783,999	\$524,279	\$2,700	\$102,804	\$10,045	\$12,045	\$1,435,871
\$250 - \$499	\$428,467	\$252,892	\$750	\$39,823	\$3,565	\$5,219	\$730,716
\$100 - \$249	\$800,550	\$417,151	\$150	\$38,170	\$3,537	\$5,047	\$1,264,605
\$1 - \$99	\$499,072	\$258,077	\$70	\$9,268	\$362	\$1,251	\$768,100
Total	\$25,990,708	\$21,672,053	\$11,699,192	\$28,569,441	\$75,252,495	\$47,145,152	\$210,329,041

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999							0
\$1M - \$4,999,999	8	14	3	8	9	8	50
\$100,000 - \$999,999	61	80	13	50	47	39	290
\$50,000 - \$99,999	64	102	14	39	26	23	268
\$25,000 - \$49,999	95	88	10	52	21	28	294
\$10,000 - \$24,999	285	340	28	118	36	30	837
\$5,000 - \$9,999	404	398	23	123	25	36	1,009
\$2,000 - \$4,999	1,186	1,012	18	203	28	42	2,489
\$1,000 - \$1,999	1,768	1,824	14	202	31	25	3,864
\$500 - \$999	1,967	1,880	5	197	16	25	4,090
\$250 - \$499	1,926	1,689	2	144	13	19	3,793
\$100 - \$249	7,560	6,142	2	310	26	40	14,080
\$1 - \$99	14,950	13,910	2	229	11	45	29,147
Total	30,274	27,479	134	1,675	290	361	60,213

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	19,296	2,464	12.77%	1,798	9.32%
Arts and Sciences	148,325	12,554	8.46%	4,456	3.00%
Business School	38,811	4,398	11.33%	1,752	4.51%
Built Environments	8,372	817	9.76%	452	5.40%
Dentistry	4,598	753	16.38%	517	11.24%
Education	17,578	1,910	10.87%	433	2.46%
Engineering	33,380	3,238	9.70%	1,898	5.69%
Environment	11,457	951	8.30%	397	3.47%
Evans School of Public Affairs	2,773	348	12.55%	110	3.97%
Interdisc. Grad. Programs	2,239	209	9.33%		
Interschool Programs	2,406	323	13.42%		
Information School	4,882	746	15.28%	439	8.99%
Law	8,074	1,133	14.03%	737	9.13%
School of Nursing	8,737	1,205	13.79%	780	8.93%
Pharmacy	3,705	663	17.89%	601	16.22%
Public Health	4,728	435	9.20%	109	2.31%
Social Work	6,543	592	9.05%	355	5.43%
UW Bothell	8,323	457	5.49%	131	1.57%
UW Tacoma	9,481	408	4.30%	165	1.74%
Unspecified	9,066	816	9.00%		
ALL UW TOTAL	324,647	30,274	9.33%		

**ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	2,496	13.01%	3,576	18.64%	1,664	8.67%	2,273	11.85%
Arts and Sciences	151,787	12,683	8.36%	20,278	13.36%	3,986	2.63%	5,558	3.66%
Business School	39,725	4,404	11.09%	7,407	18.65%	1,667	4.20%	2,384	6.00%
Built Environments	8,496	855	10.06%	1,328	15.63%	377	4.44%	521	6.13%
Dentistry	4,650	746	16.04%	1,116	24.00%	456	9.81%	601	12.92%
Education	18,092	1,960	10.83%	3,180	17.58%	286	1.58%	542	3.00%
Engineering	33,868	3,170	9.36%	4,885	14.42%	1,661	4.90%	2,235	6.60%
Environment	11,635	1,006	8.65%	1,711	14.71%	419	3.60%	746	6.41%
Evans School of Public Affairs	2,747	329	11.98%	561	20.42%	102	3.71%	193	7.03%
Interdisc. Grad. Programs	2,200	200	9.09%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	344	13.99%	503	20.46%				
Information School	4,950	751	15.17%	981	19.82%	394	7.96%	464	9.37%
Law	8,186	1,070	13.07%	1,701	20.78%	607	7.42%	891	10.88%
School of Nursing	8,909	1,180	13.25%	1,709	19.18%	637	7.15%	883	9.91%
Pharmacy	3,690	592	16.04%	947	25.66%	472	12.79%	689	18.67%
Public Health	4,683	479	10.23%	736	15.72%	147	3.14%	234	5.00%
Social Work	6,753	622	9.21%	971	14.38%	298	4.41%	465	6.89%
UW Bothell	8,069	407	5.04%	803	9.95%	75	0.93%	271	3.36%
UW Tacoma	9,452	406	4.30%	772	8.17%	148	1.57%	373	3.95%
Unspecified	9,472	876	9.25%	1,540	16.26%				
ALL UW TOTAL	330,521	30,457	9.21%	48,671	14.73%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member Donors		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,296	1,839	692	37.63%	9.02%
Arts and Sciences	148,325	18,287	4,432	24.24%	4.24%
Business School	38,811	7,025	1,974	28.10%	5.24%
Built Environments	8,372	1,086	287	26.43%	5.06%
Dentistry	4,598	979	324	33.09%	9.51%
Education	17,578	2,784	762	27.37%	5.21%
Engineering	33,380	4,386	1,180	26.90%	5.50%
Environment	11,457	1,400	303	21.64%	4.65%
Evans School of Public Affairs	2,773	323	93	28.79%	7.22%
Interdisc. Grad. Programs	2,239	210	57	27.14%	5.22%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	536	146	27.24%	6.26%
Information School	4,882	751	232	30.89%	10.22%
Law	8,074	1,029	399	38.78%	8.93%
School of Nursing	8,737	1,286	417	32.43%	8.67%
Pharmacy	3,705	625	276	44.16%	11.04%
Public Health	4,728	386	112	29.02%	5.78%
Social Work	6,543	563	144	25.58%	6.22%
UW Bothell	8,323	711	92	12.94%	2.39%
UW Tacoma	9,481	611	79	12.93%	1.79%
Unspecified	9,066	1,813	426	23.50%	3.07%
Non-Alumni		7,692	3,539	46.01%	
Total	324,647	52,216	14,583	27.93%	

Alumni Activity

1 in 3 registrants at 2011 UW events were UWAA members
1 in 2 registrants at 2011 UW events were UW donors
7 in 10 registrants at 2011 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2011 UW event
1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members
3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.64%	2011	1,579
1953	21.89%	1971	1,106
1954	21.30%	1973	1,069
1959	21.21%	1974	1,046
1946	21.00%	1970	1,028
1956	20.80%	1972	1,012
1950	20.16%	1976	1,011
1957	20.09%	1975	988
1958	20.02%	1977	945
1944	19.92%	1968	890

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	2,126	2,080	97.84%			
UW Medicine	4,661	3,341	71.68%	21,120	3,185	15.08%
Arts and Sciences	17,032	3,514	20.63%	138,778	7,837	5.65%
Built Environments	1,850	734	39.68%	7,335	682	9.30%
Business School	7,372	1,945	26.38%	33,922	3,019	8.90%
Dentistry	2,039	817	40.07%	2,896	409	14.12%
Education	2,168	427	19.70%	16,461	874	5.31%
Engineering	3,496	1,074	30.72%	31,592	3,136	9.93%
Environment	1,593	688	43.19%	10,870	979	9.01%
Evans School of Public Affairs	984	338	34.35%	2,152	252	11.71%
Graduate School	407	157	38.57%	2,165	4	0.18%
Information School	822	266	32.36%	4,529	652	14.40%
Law	2,290	899	39.26%	6,478	999	15.42%
Libraries	1,338	1,296	96.86%			
Nursing	1,079	422	39.11%	8,249	1,302	15.78%
Pharmacy	447	267	59.73%	3,535	932	26.36%
Public Health	730	236	32.33%	4,054	358	8.83%
Social Work	925	294	31.78%	6,131	635	10.36%
UW Bothell	943	265	28.10%	8,507	668	7.85%
UW Tacoma	675	248	36.74%	9,935	808	8.13%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

(07/01/2011 - 01/31/2012)

Source: University Advancement, Information Management Report # devrpts_s102129

