

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards Summary – March 2012

RECOMMENDED ACTION

It is the recommendation of the administration and the Finance, Audit and Facilities Committee that the Board of Regents accept the Grant and Contract Awards of \$1,000,000 or more as presented in the attached report.

Attachment

Grant and Contract Awards Summary for March 2012

Grant and Contract Awards Summary

to

The Board of Regents

of the

University of Washington

for

March 2012

Office of Research

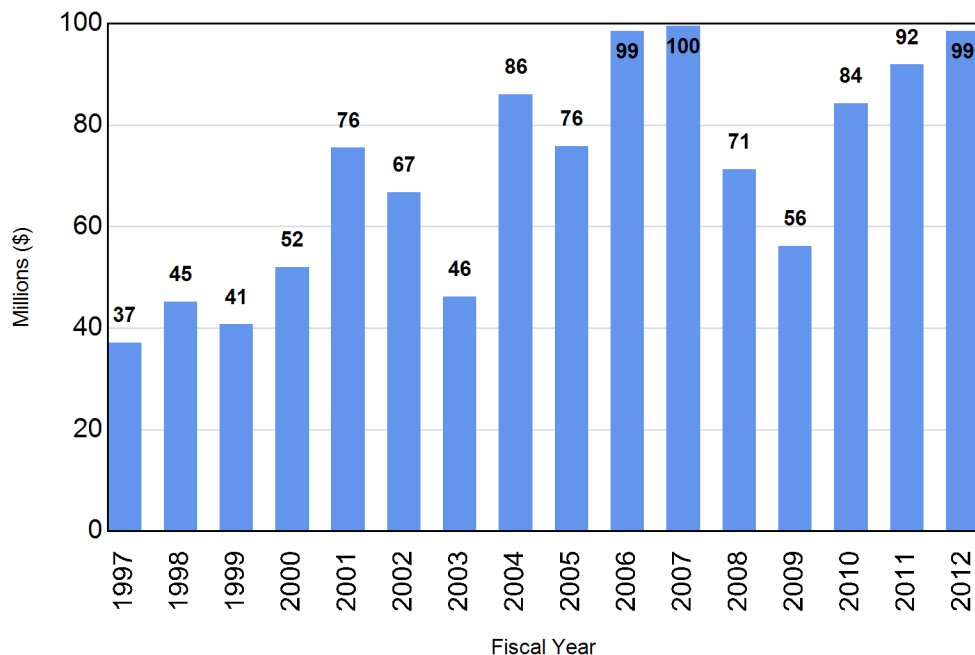
Office of Sponsored Programs

The numbers provided in this report are subject to adjustment at the time that the Annual Report of Sponsored Activity is published.
The changes would reflect modifications and additions to existing awards.

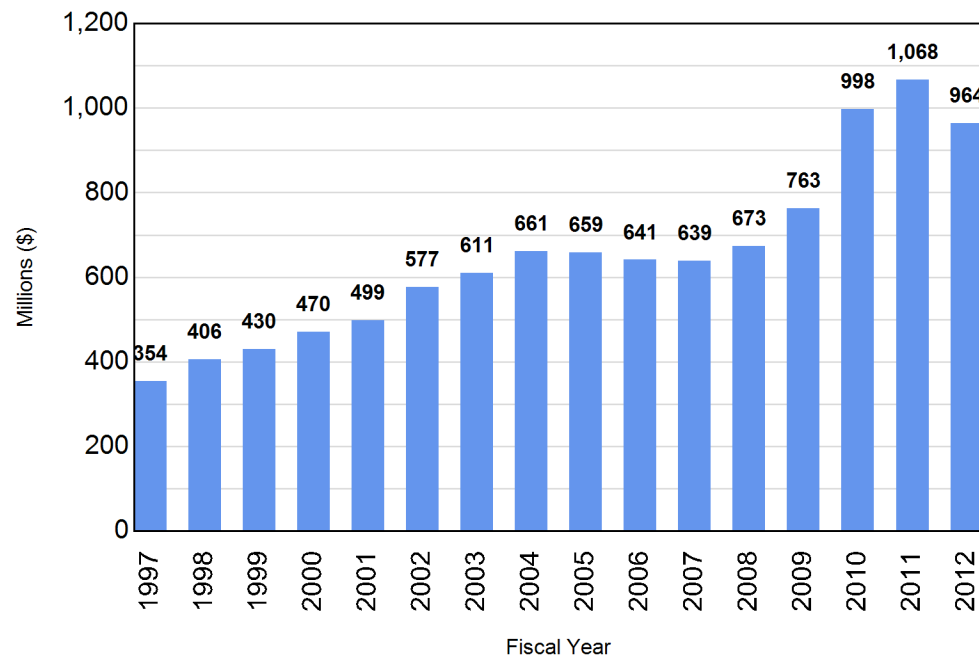
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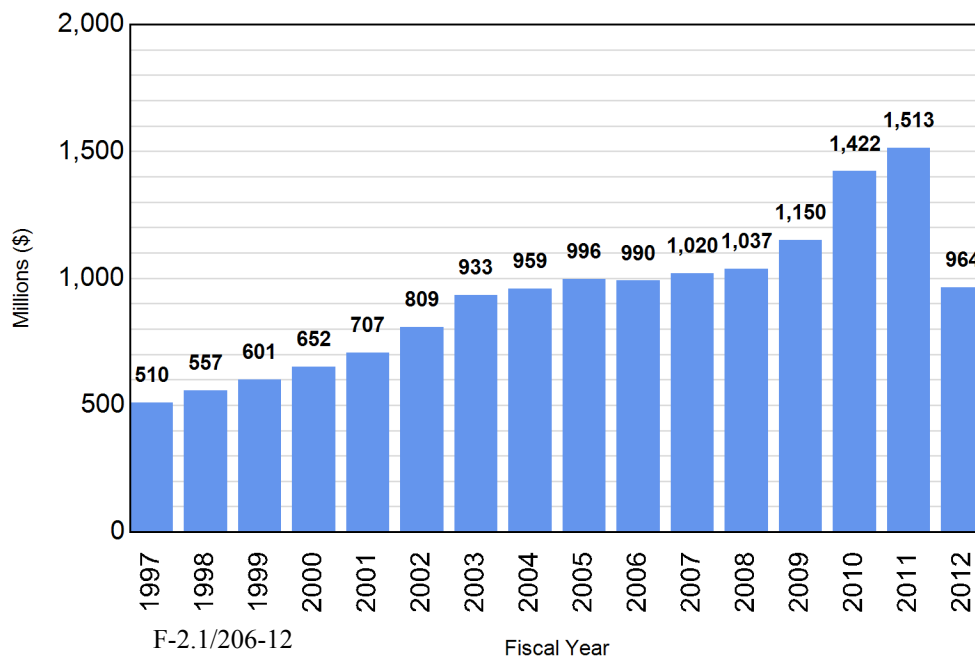
March Only
Comparison of Grant & Contract Awards



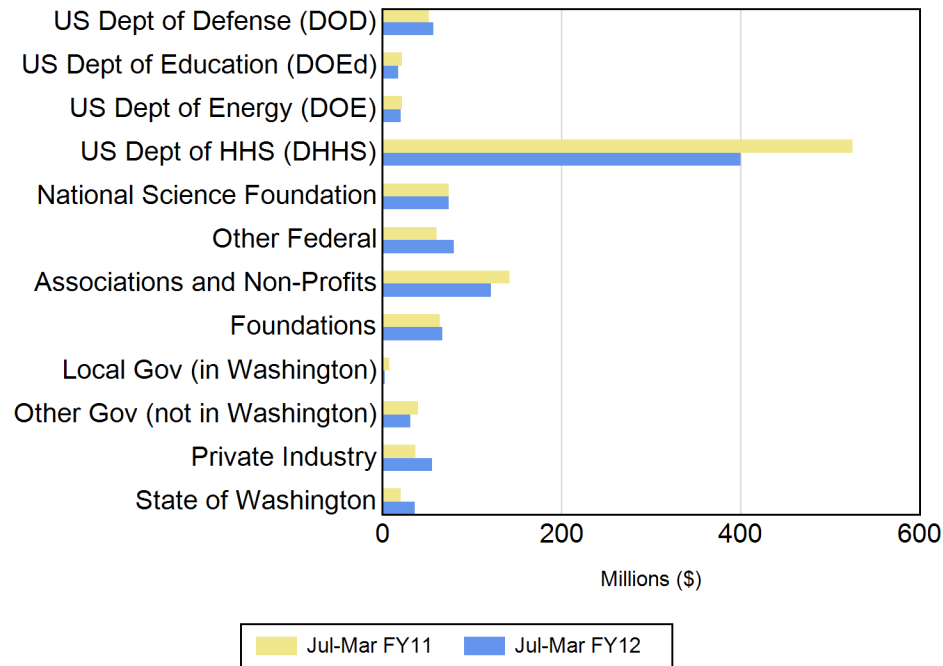
Fiscal Year to Date
Comparison of Grant & Contract Awards



Complete Fiscal Year
Comparison of Grant & Contract Awards



Fiscal Year to Date
Two-Year Comparison of Grant and Contract Awards



Summary of Grant and Contract Awards

Fiscal Year 2011-2012

Month	RESEARCH AND OTHER		TRAINING		Total Grants and Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 72,776,120	\$ 30,196,740	\$ 7,642,882	\$ 2,388,481	\$ 113,004,200
August	\$ 127,093,600	\$ 38,276,540	\$ 11,366,250	\$ 954,419	\$ 177,690,800
September	\$ 142,014,000	\$ 58,009,470	\$ 8,100,000	\$ 1,267,491	\$ 209,391,000
October	\$ 64,749,740	\$ 28,930,740	\$ 4,470,465	\$ 802,690	\$ 98,953,630
November	\$ 30,235,620	\$ 49,313,530	\$ 772,264	\$ 5,337,309	\$ 85,658,730
December	\$ 24,013,190	\$ 33,553,300	\$ 392,235	\$ 1,164,378	\$ 59,123,100
January	\$ 30,260,410	\$ 25,582,030	\$ 464,989	\$ 254,364	\$ 56,561,790
February	\$ 46,858,480	\$ 15,543,470	\$ 1,520,722	\$ 1,157,557	\$ 65,080,230
March	\$ 74,856,560	\$ 21,942,520	\$ 1,499,153	\$ 183,674	\$ 98,481,900
FY12 to Date	\$612,857,795	\$301,348,343	\$36,228,955	\$13,510,362	\$963,945,455
FY11 to Date	\$671,911,818	\$297,318,402	\$83,908,524	\$14,747,857	\$1,067,886,600
Over (Under) Previous Year	(\$59,054,023)	\$4,029,941	(\$47,679,569)	(\$1,237,495)	(\$103,941,145)

Comparison of Grant and Contract Awards by Agency Fiscal Years 2010-2011 and 2011-2012		
Agency	Jul-Mar FY11	Jul-Mar FY12
US Department of Defense (DOD)	\$ 51,820,529	\$ 56,790,210
US Department of Education (DOEd)	\$ 22,208,884	\$ 18,043,049
US Department of Energy (DOE)	\$ 21,774,683	\$ 20,400,422
US Department of Health and Human Services (DHHS)	\$ 525,004,995	\$ 400,138,084
National Science Foundation (NSF)	\$ 74,357,609	\$ 74,012,070
Other Federal	\$ 60,653,642	\$ 79,702,915
Subtotal for Federal :	\$ 755,820,341	\$ 649,086,750
Associations and Non-Profits	\$ 142,455,414	\$ 121,650,159
Foundations	\$ 64,606,922	\$ 66,870,247
Local Government (in Washington)	\$ 7,475,053	\$ 2,956,686
Other Government (not in Washington)	\$ 39,699,382	\$ 31,139,061
Private Industry	\$ 37,061,944	\$ 55,680,498
State of Washington	\$ 20,767,543	\$ 36,562,055
Subtotal for Non-Federal :	\$ 312,066,259	\$ 314,858,705
Grand Total :	\$ 1,067,886,600	\$ 963,945,455
Amount of Increase (Decrease) :		(\$ 103,941,145)
Percent of Increase (Decrease) :		(9.7 %)

Comparison of Grant and Contract Awards by School/College

Fiscal Years 2010-2011 and 2011-2012

School/College		Jul-Mar FY11	Jul-Mar FY12
Upper Campus			
	Architecture and Urban Planning	\$ 3,243,165	\$ 875,504
	Arts and Sciences	\$ 67,871,147	\$ 61,005,584
	Center for Commercialization	\$ 291,264	
	College of the Environment	\$ 96,741,481	\$ 108,505,302
	Computing & Communications		\$ 15,260
	Director of Libraries	\$ 282,381	\$ 5,336,571
	Education	\$ 18,931,493	\$ 16,875,524
	Educational Outreach	\$ 175,000	\$ 50,000
	Engineering	\$ 81,787,799	\$ 83,097,893
	Evans School of Public Affairs	\$ 1,637,417	\$ 1,665,846
	Executive Vice President	\$ 236,340	\$ 19,981
	Foster School of Business	\$ 1,150,823	\$ 282,543
	Graduate School	\$ 2,029,500	\$ 6,810,927
	Information School	\$ 1,788,111	\$ 3,952,729
	Law	\$ 1,962,988	\$ 3,602,575
	Office of Research	\$ 49,768,469	\$ 40,958,450
	Provost		\$ 29,468
	Social Work	\$ 18,026,207	\$ 15,155,212
	Undergraduate Education	\$ 1,578,269	\$ 939,534
	VP Minority Affairs	\$ 7,810,926	\$ 9,150,947
	VP Student Life	\$ 20,715	\$ 46,000
	Subtotal :	\$ 355,333,494	\$ 358,375,849
Health Sciences			
	Dentistry	\$ 2,950,951	\$ 2,605,788
	Health Sciences Admin		\$ 1,690
	Medicine	\$ 537,824,778	\$ 455,811,026
	Nursing	\$ 13,393,070	\$ 10,725,309
	Pharmacy	\$ 12,812,878	\$ 19,227,820
	Public Health	\$ 122,335,735	\$ 83,508,240
	Subtotal :	\$ 689,317,412	\$ 571,879,872
Special Programs			
	Alcohol and Drug Abuse Institute	\$ 3,684,597	\$ 2,952,660
	CHDD Administration	\$ 4,536,089	\$ 6,416,067
	Hall Health Primary Care Center	\$ 283,155	
	Regional Primate Center	\$ 7,075,612	\$ 18,763,020
	Subtotal :	\$ 15,579,453	\$ 28,131,747

School/College		Jul-Mar FY11	Jul-Mar FY12
Other UW Campuses			
	Bothell	\$ 2,244,980	\$ 4,280,997
	Tacoma	\$ 5,411,261	\$ 1,276,990
	Subtotal :	\$ 7,656,241	\$ 5,557,987
	Grand Total :	\$ 1,067,886,600	\$ 963,945,455

Summary of Grant Awards**Fiscal Year 2011-2012***Excluding private awards from Foundations, Industry, Associations and Others*

Month	RESEARCH AND OTHER		TRAINING		Total Grants
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 71,450,980	\$ 5,019,858	\$ 7,510,674	\$ 126,824	\$ 84,108,340
August	\$ 120,682,900	\$ 2,948,988	\$ 11,366,250	\$ 314,640	\$ 135,312,800
September	\$ 138,053,300	\$ 9,825,795	\$ 8,080,000	\$ 172,830	\$ 156,131,900
October	\$ 55,634,390	\$ 8,875,251	\$ 4,470,465	\$ 255,199	\$ 69,235,300
November	\$ 21,802,560	\$ 2,942,820	\$ 772,264	\$ 4,077,087	\$ 29,594,730
December	\$ 21,360,260	\$ 2,630,255	\$ 392,235	\$ 300,964	\$ 24,683,720
January	\$ 28,677,020	\$ 4,843,651	\$ 464,989	\$ 151,603	\$ 34,137,260
February	\$ 40,830,610	\$ 2,539,351	\$ 1,520,722	\$ 80,748	\$ 44,971,430
March	\$ 71,996,500	\$ 3,145,390	\$ 1,499,153	\$ 90,000	\$ 76,731,040
Year to Date	\$ 570,488,600	\$ 42,771,360	\$ 36,076,750	\$ 5,569,895	\$ 654,906,600

Summary of Grant Awards**Fiscal Year 2011-2012***Private awards from Foundations, Industry, Associations and Others*

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 21,192,800	\$ 165,382	\$ 21,358,180
August	\$ 20,388,870	\$ 425,819	\$ 20,814,690
September	\$ 37,698,050	\$ 1,061,446	\$ 38,759,500
October	\$ 15,415,300	\$ 515,275	\$ 15,930,570
November	\$ 39,275,870	\$ 901,444	\$ 40,177,310
December	\$ 21,673,470	\$ 292,047	\$ 21,965,520
January	\$ 16,280,460	\$ 8,296	\$ 16,288,750
February	\$ 8,419,101	\$ 123,092	\$ 8,542,192
March	\$ 8,328,719	\$ 92,007	\$ 8,420,726
Year to Date	\$ 188,672,600	\$ 3,584,808	\$ 192,257,400

Summary of Contract Awards					
Fiscal Year 2011-2012					
Month	RESEARCH AND OTHER		TRAINING		Total Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 1,325,143	\$ 3,984,090	\$ 132,208	\$ 2,096,275	\$ 7,537,716
August	\$ 6,410,709	\$ 14,938,690	\$ 0	\$ 213,960	\$ 21,563,360
September	\$ 3,960,724	\$ 10,485,630	\$ 20,000	\$ 33,215	\$ 14,499,570
October	\$ 9,115,353	\$ 4,640,188	\$ 0	\$ 32,216	\$ 13,787,760
November	\$ 8,433,068	\$ 7,094,843	\$ 0	\$ 358,778	\$ 15,886,690
December	\$ 2,652,925	\$ 9,249,576	\$ 0	\$ 571,367	\$ 12,473,870
January	\$ 1,583,393	\$ 4,457,920	\$ 0	\$ 94,465	\$ 6,135,778
February	\$ 6,027,863	\$ 4,585,020	\$ 0	\$ 953,717	\$ 11,566,600
March	\$ 2,860,064	\$ 10,468,410	\$ 0	\$ 1,667	\$ 13,330,140
Year to Date	\$ 42,369,240	\$ 69,904,360	\$ 152,208	\$ 4,355,660	\$ 116,781,500

Report of Grant and Contract Awards of \$1,000,000 or More

March 2012

**Requiring action of
The Board of Regents
of the
University of Washington**

**Office of Research
Office of Sponsored Programs**

Detail of Public Grant Awards

Federal

US Department of Defense (DOD)

Office of Naval Research (ONR)

To: Kristi Hill, Assistant Professor \$ 1,499,873
Aero And Astro

For: AIRFOILS: Animal Inspired Robust Flight with Outer and Inner Loop
Strategies

Eff: 8/1/2010 Classified: No

To: Zoran Popovic, Associate Professor \$ 2,721,689
Computer Science & Eng

For: Engage: A Game Based Learning and Problem Solving Framework

Eff: 1/9/2012 Classified: No

Total for Office of Naval Research (ONR): \$ 4,221,562

Total for US Department of Defense (DOD): \$ 4,221,562

US Department of Health and Human Services (DHHS)

National Institutes of Health (NIH)

To: Stanley C Froehner, Professor \$ 1,221,198
Physiology & Biophysic

For: Molecular and Cellular Therapies for Muscular Dystrophy

Eff: 4/1/2012 Classified: No

To: Xiaoming Yang, Professor \$ 1,125,587
Radiology

For: Intrabiliary MR/RF-enhanced chemotherapy of malignant biliary
obstructions

Eff: 2/15/2011 Classified: No

National Human Genome Research Institute (NHGRI)

To: Deborah Nickerson, Professor \$ 3,250,000
Genome Sciences

For: UW Center for Mendelian Genomics

Eff: 12/5/2011 Classified: No

Total for National Human Genome Research Institute (NHGRI): \$ 3,250,000

National Institute of Allergy and Infectious Diseases (NIAID)

To: Samuel Miller, Professor \$ 8,035,349
Department Of Medicine

For: NWRCE for Biodefense and Emerging Infectious Diseases
Research

Eff: 3/1/2012 Classified: No

Total for National Institute of Allergy and Infectious Diseases (NIAID): \$ 8,035,349

Total for National Institutes of Health (NIH): \$ 13,632,134

Total for US Department of Health and Human Services (DHHS): \$ 13,632,134

Detail of Public Grant Awards

Federal

National Science Foundation (NSF)

National Science Foundation (NSF)

To: Gerald Baldasty, Dean \$ 3,667,548
Dean's Office

For: 2011-2012 Graduate Research Fellowship

Eff: 6/16/2011 Classified: No

Total for National Science Foundation (NSF): \$ 3,667,548

Total for National Science Foundation (NSF): \$ 3,667,548

Other Federal

National Oceanic and Atmospheric Administration (NOAA)

To: Penelope Dalton, Director \$ 2,405,000
Marine Programs Office

For: Program Plan for Renewal of Sea Grant College Support 2010-2014

Eff: 12/1/2009 Classified: No

Total for National Oceanic and Atmospheric Administration (NOAA): \$ 2,405,000

Research and Innovative Technology Administration

To: Yinhai Wang, Professor \$ 3,500,000
Civil & Envir Engineer

For: Pac Trans Region X University Transportation Center

Eff: 1/1/2012 Classified: No

Total for Research and Innovative Technology Administration: \$ 3,500,000

Total for Other Federal: \$ 5,905,000

Total for Federal: \$ 27,426,244

Total Public Grants: \$ 27,426,244

Detail of Contract Awards

Private Industry

Inter-American Development Bank

To: Ali Mokdad, Professor \$ 4,789,596
Global Health

For: Mesoamerica Health Indicators Project

Eff: 1/20/2012 Classified: No

Total for Inter-American Development Bank: \$ 4,789,596

Total for Private Industry: \$ 4,789,596

Total Contracts: \$ 4,789,596

Grand Total for all Awards \$ 32,215,840