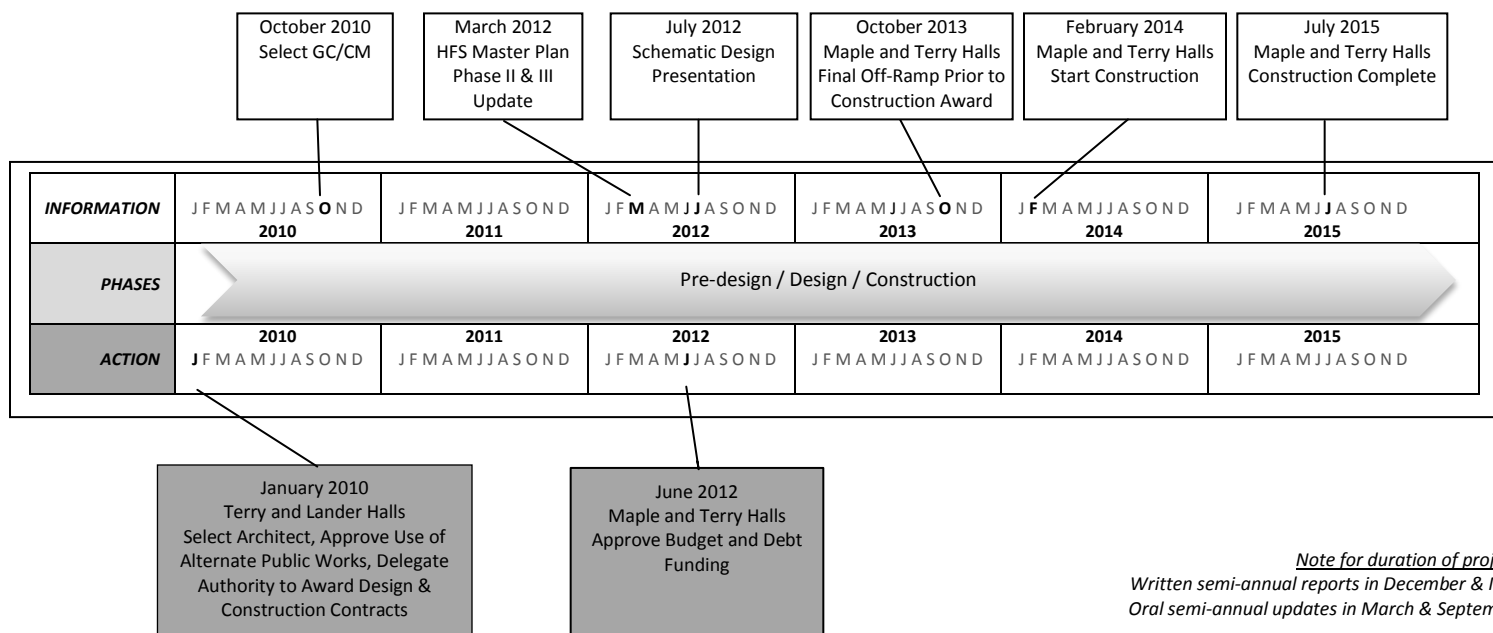


VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Student Housing Phase III: Maple and Terry Halls Project – Review Schematic Design

Regents Action and Information Review Timeline



INFORMATION

This project update is a design presentation of the Student Housing Phase III Maple and Terry Halls project for information only.

PROJECT SCOPE

This project will replace the existing Center Building (1101 Café) and Terry Hall with Maple Hall and a new Terry Hall. Maple Hall will provide approximately 800 beds and Terry Hall will provide approximately 300 beds, for a combined total of 1,100 beds. Maple and Terry Halls will be separated at grade by a pedestrian plaza that aligns with 11th Ave NE, and Maple will be separated from Lander Hall at 12th Ave NE with a similar plaza. All three buildings will be a single joined building with a partial below-grade parking level for approximately 180 parking stalls. A below grade loading dock and part of the garage will be constructed as part of the Lander Hall Replacement project (Phase II). This development achieves the desired building program using all new construction for five floors of wood-framed construction over two floors of above-grade concrete.

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Student Housing Phase III: Maple and Terry Halls Project – Review Schematic Design (continued, p. 2)

PROJECT SCHEDULE

Students will move from the existing Terry Hall into the new Lander Hall between Autumn 2013 and Winter 2014 quarters to allow for the start of construction on Maple and Terry Halls. The project will be completed in time for occupancy at the start of Autumn quarter 2015.

| | |
|---------------------|-----------------------------|
| Architect Selection | January 2010 |
| Pre-design | March 2010 – April 2012 |
| Design | April 2012 – September 2013 |
| Construction | February 2014 – July 2015 |
| Occupancy | August 2015 |

PROJECT BUDGET

The proposed Housing Master Plan Phase III total project budget is \$133,000,000. Additional Internal Lending Program financing costs are estimated at approximately \$9,300,000.

PREVIOUS ACTIONS

| | |
|--------------|---|
| January 2010 | Terry and Lander Halls Renovation architect appointment approved, GC/CM alternative public works contracting and delegation to award design and construction contracts approved |
| October 2010 | Terry and Lander Halls Renovation Report of Actions Taken under Specific Delegated Authority, GC/CM selection approved |
| June 2012 | Student Housing Phase III Maple and Terry Halls Project, Approve Project Budget and Debt Funding |

Attachment

Student Housing Phase III Maple and Terry Halls Project Site Map - Existing Conditions



ATTACHMENT