

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – October and November 2011

For information only.

*Attachments*

UW Foundation Report of Contributions for October 2011

UW Foundation Report of Contributions for November 2011

# Report of Contributions

All Areas | October 2011

ATTACHMENT 1

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,753,724	\$7,719,846	\$9,473,570	3,181	\$8,343,425	\$39,427,528	\$47,770,953	4,940
Arts and Sciences	\$1,082,908	\$425,820	\$1,508,728	1,534	\$4,537,112	\$3,803,212	\$8,340,324	4,470
Broadcast Services	\$97,982		\$97,982	321	\$701,459		\$701,459	6,276
Built Environments	\$21,303		\$21,303	76	\$175,127	\$2,500	\$177,627	198
Business School	\$1,087,641		\$1,087,641	669	\$2,429,719		\$2,429,719	1,592
Dentistry	\$93,867		\$93,867	188	\$650,224	\$21,067	\$671,291	543
Education	\$17,287	\$115,772	\$133,059	80	\$386,999	\$672,345	\$1,059,344	523
Engineering	\$909,544	\$841,088	\$1,750,632	884	\$2,961,880	\$1,822,138	\$4,784,018	1,718
Environment	\$217,414	\$35,121	\$252,535	220	\$756,470	\$1,509,823	\$2,266,293	702
Evans School of Public Affairs	\$40,336		\$40,336	79	\$111,982	\$356,789	\$468,771	221
Graduate School	\$468,484	\$140,033	\$608,517	23	\$660,554	\$859,273	\$1,519,827	70
Information School	\$14,284	\$182,676	\$196,960	132	\$95,411	\$182,676	\$278,087	479
Intercollegiate Athletics	\$2,111,710		\$2,111,710	928	\$10,466,359		\$10,466,359	3,731
Law	\$39,078		\$39,078	79	\$517,568	\$90,000	\$607,568	344
Libraries	\$43,077		\$43,077	267	\$230,810		\$230,810	933
Minority Affairs	\$4,683		\$4,683	125	\$70,986		\$70,986	225
Nursing	\$18,338	\$176,715	\$195,053	119	\$270,152	\$228,415	\$498,567	324
Pharmacy	\$41,369	\$252,349	\$293,718	166	\$299,455	\$715,034	\$1,014,489	470
President's Funds	\$148,323		\$148,323	133	\$257,701		\$257,701	423
Public Health	\$45,172	\$608,902	\$654,074	109	\$229,972	\$6,389,761	\$6,619,733	256
Social Work	\$4,758	\$31,337	\$36,095	50	\$367,179	\$194,833	\$562,012	152
Student Life	\$39,079		\$39,079	356	\$724,623		\$724,623	1,408
Undergraduate Academic Affairs	\$79,460	\$194,361	\$273,821	34	\$114,067	\$211,838	\$325,905	119
University Press					\$40,265		\$40,265	22
UW Alumni Association	\$76,152		\$76,152	1,385	\$270,336		\$270,336	4,864
UW Bothell	\$19,496	\$750,000	\$769,496	58	\$249,274	\$2,194,499	\$2,443,773	200
UW Tacoma	\$1,558,361		\$1,558,361	121	\$1,666,943	\$77,310	\$1,744,253	320
Other University Support	\$38,658	\$129,500	\$168,158	189	\$2,660,617	\$982,855	\$3,643,472	575
<b>Total</b>	<b>\$10,072,490</b>	<b>\$11,603,520</b>	<b>\$21,676,010</b>	<b>10,807</b>	<b>\$40,246,668</b>	<b>\$59,741,896</b>	<b>\$99,988,564</b>	<b>33,335</b>

## MONTHLY HIGHLIGHTS

The UW received \$21.68M in total private voluntary support (\$10.07M in gifts and \$11.60M in grants) in the current month.

Areas including Arts and Sciences, Broadcast Services, Graduate School, Intercollegiate Athletics, Law, Minority Affairs, Social Work, UW Alumni Association, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

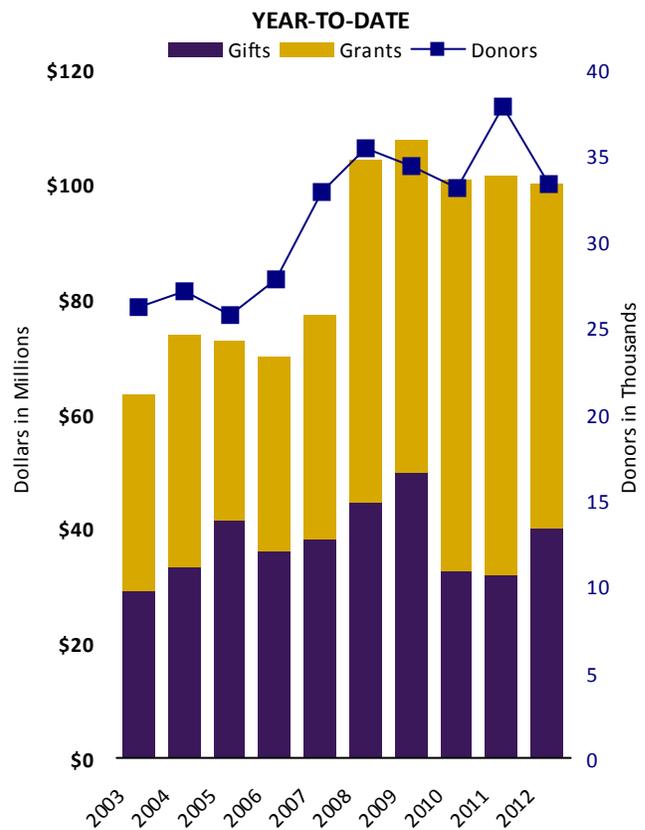
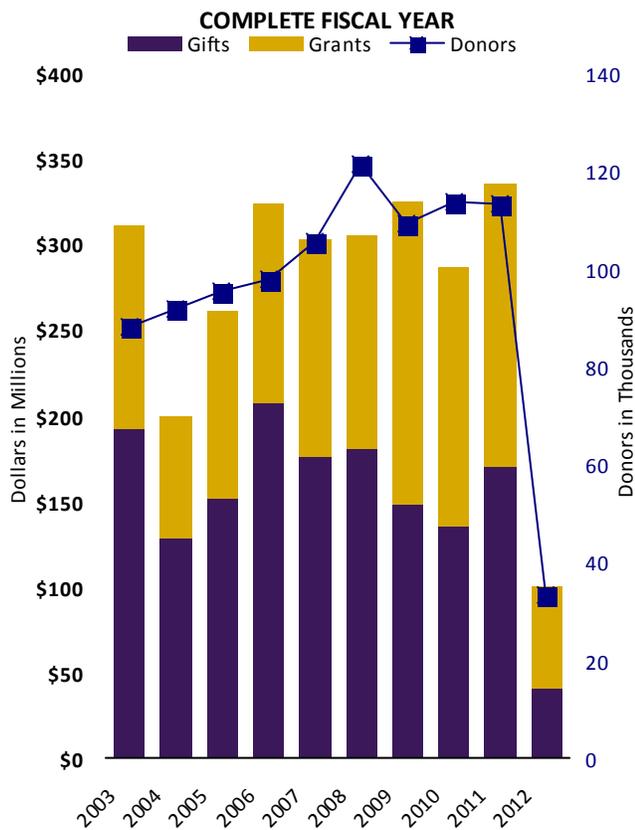
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

**DEVELOPMENT SUMMARY BY CONSTITUENCY**

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$9,473,570	3,181	\$47,770,953	4,940	\$53,376,313	5,565	\$127,994,691	15,832
Arts and Sciences	\$1,508,728	1,534	\$8,340,324	4,470	\$4,701,665	4,598	\$26,366,179	14,021
Broadcast Services	\$97,982	321	\$701,459	6,276	\$220,993	10,973	\$2,945,722	21,519
Built Environments	\$21,303	76	\$177,627	198	\$535,553	405	\$4,097,082	1,304
Business School	\$1,087,641	669	\$2,429,719	1,592	\$2,743,159	1,543	\$14,099,968	4,136
Dentistry	\$93,867	188	\$671,291	543	\$1,658,851	461	\$4,880,520	1,371
Education	\$133,059	80	\$1,059,344	523	\$1,309,484	305	\$4,453,458	1,322
Engineering	\$1,750,632	884	\$4,784,018	1,718	\$10,210,627	1,443	\$28,104,317	4,207
Environment	\$252,535	220	\$2,266,293	702	\$4,864,729	587	\$10,224,490	2,596
Evans School of Public Affairs	\$40,336	79	\$468,771	221	\$629,776	130	\$1,259,897	536
Graduate School	\$608,517	23	\$1,519,827	70	\$557,625	52	\$1,904,156	260
Information School	\$196,960	132	\$278,087	479	\$515,721	435	\$978,535	747
Intercollegiate Athletics	\$2,111,710	928	\$10,466,359	3,731	\$3,745,964	3,230	\$25,769,643	24,108
Law	\$39,078	79	\$607,568	344	\$605,715	358	\$3,954,968	1,671
Libraries	\$43,077	267	\$230,810	933	\$514,832	957	\$2,221,330	5,602
Minority Affairs	\$4,683	125	\$70,986	225	\$51,510	299	\$1,125,063	762
Nursing	\$195,053	119	\$498,567	324	\$824,020	321	\$2,572,650	1,476
Pharmacy	\$293,718	166	\$1,014,489	470	\$1,286,113	415	\$3,449,822	1,256
President's Funds	\$148,323	133	\$257,701	423	\$382,103	479	\$4,660,973	1,419
Public Health	\$654,074	109	\$6,619,733	256	\$7,676,717	244	\$20,982,432	728
Social Work	\$36,095	50	\$562,012	152	\$320,583	129	\$3,825,867	922
Student Life	\$39,079	356	\$724,623	1,408	\$1,198,611	769	\$24,665,211	3,351
Undergraduate Academic Affairs	\$273,821	34	\$325,905	119	\$456,591	155	\$2,135,761	545
University Press			\$40,265	22	\$118,480	73	\$1,525,915	215
UW Alumni Association	\$76,152	1,385	\$270,336	4,864	\$233,391	4,979	\$943,635	17,676
UW Bothell	\$769,496	58	\$2,443,773	200	\$657,074	155	\$1,890,127	753
UW Tacoma	\$1,558,361	121	\$1,744,253	320	\$508,369	278	\$5,207,539	798
Other University Support	\$168,158	189	\$3,643,472	575	\$1,479,200	1,120	\$2,397,723	2,095
<b>Total<sup>1</sup></b>	<b>\$21,676,010</b>	<b>10,807</b>	<b>\$99,988,564</b>	<b>33,335</b>	<b>\$101,383,768</b>	<b>37,765</b>	<b>\$334,637,675</b>	<b>113,114</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$40,246,668	\$59,741,896	\$99,988,564	33,335	\$40,246,668	\$59,741,896	\$99,988,564	33,335
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$31,679,814	\$69,703,954	\$101,383,768	37,765
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$32,546,330	\$68,005,530	\$100,551,861	33,089
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$49,857,078	\$57,782,127	\$107,639,204	34,295
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$44,642,366	\$59,284,704	\$103,927,070	35,334
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$38,054,245	\$38,896,258	\$76,950,503	32,831
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$35,905,189	\$33,783,873	\$69,689,062	27,797
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$41,342,960	\$31,333,435	\$72,676,395	25,706
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$33,364,731	\$40,123,767	\$73,488,498	27,121
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$28,948,199	\$34,187,741	\$63,135,940	26,222

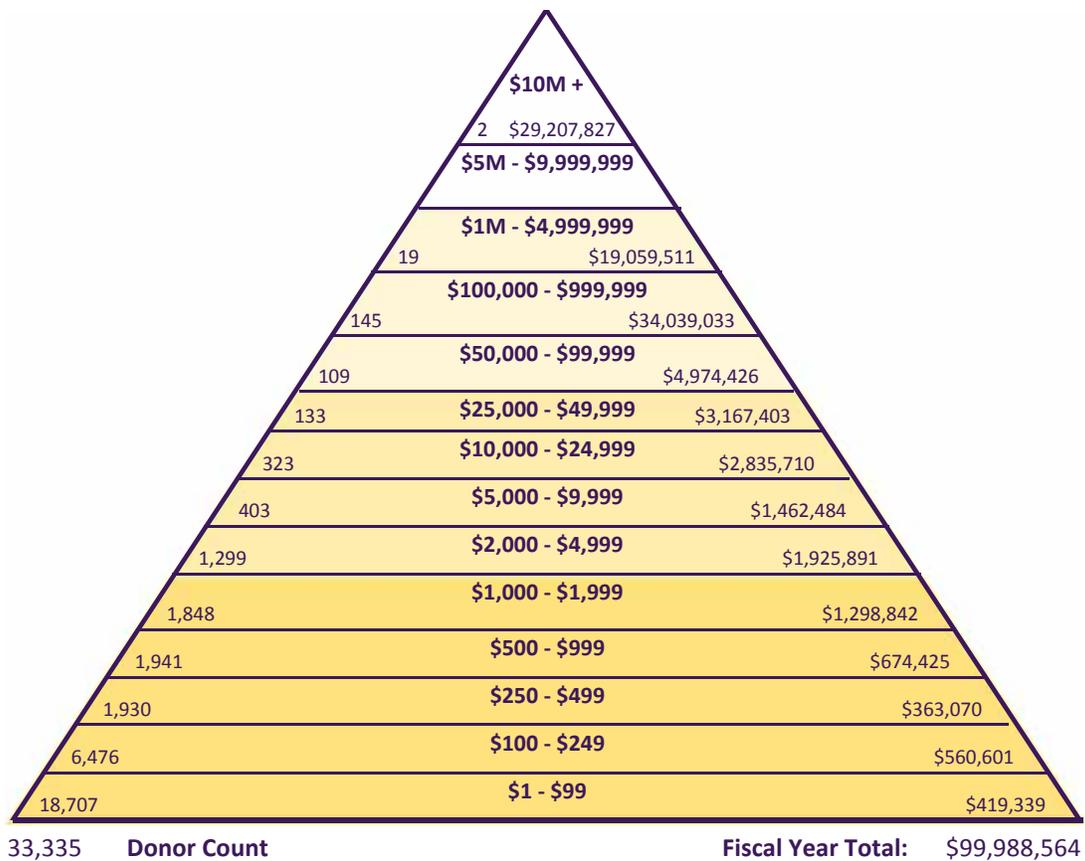
### ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$2,131,394	\$3,568,986	\$5,700,381
Faculty Support	\$2,967,337	\$648,800	\$3,616,137
Program Support for Faculty and Students	\$75,895,567	\$2,627,597	\$78,523,165
Capital	\$4,439,039	\$275	\$4,439,314
Excellence Funds	\$7,366,426	\$343,142	\$7,709,568
<b>Total</b>	<b>\$92,799,764</b>	<b>\$7,188,800</b>	<b>\$99,988,564</b>

### DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors <sup>1</sup>	Total	Donors	Total
Alumni	16,324	\$9,093,014	16,657	\$7,004,715	48,671	\$48,006,717
Corporations	885	\$14,205,873	770	\$14,973,019	2,568	\$48,099,904
Family Foundations	56	\$3,146,415	44	\$1,832,892	161	\$16,071,226
Foundations	182	\$38,431,337	178	\$38,430,937	446	\$97,547,429
Non-Alumni	15,666	\$7,589,264	19,878	\$8,114,158	60,669	\$49,015,743
Organizations	222	\$27,522,660	238	\$31,028,047	599	\$75,896,655
<b>Total</b>	<b>33,335</b>	<b>\$99,988,564</b>	<b>37,765</b>	<b>\$101,383,768</b>	<b>113,114</b>	<b>\$334,637,675</b>

### DEVELOPMENT ACTIVITY PYRAMID



<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

**ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$19,196,050	\$10,011,777	\$29,207,827
\$5M - \$9,999,999							\$0
\$1M - \$4,999,999	\$1,002,860	\$1,024,512	\$1,153,193	\$4,504,726	\$7,383,445	\$3,990,775	\$19,059,511
\$100,000 - \$999,999	\$2,645,527	\$2,790,052	\$1,464,613	\$6,431,545	\$9,453,791	\$11,253,504	\$34,039,033
\$50,000 - \$99,999	\$948,812	\$720,159	\$155,200	\$731,085	\$1,603,844	\$815,327	\$4,974,426
\$25,000 - \$49,999	\$403,959	\$566,843	\$146,425	\$745,452	\$468,978	\$835,745	\$3,167,403
\$10,000 - \$24,999	\$754,149	\$477,082	\$140,485	\$938,082	\$168,697	\$357,215	\$2,835,710
\$5,000 - \$9,999	\$491,202	\$348,076	\$64,695	\$349,315	\$47,550	\$161,647	\$1,462,484
\$2,000 - \$4,999	\$1,007,944	\$471,926	\$12,250	\$290,723	\$80,453	\$62,595	\$1,925,891
\$1,000 - \$1,999	\$626,388	\$498,042	\$8,684	\$126,015	\$17,462	\$22,251	\$1,298,842
\$500 - \$999	\$381,702	\$235,148	\$600	\$44,897	\$6,100	\$5,979	\$674,425
\$250 - \$499	\$189,596	\$146,738		\$21,161	\$2,386	\$3,189	\$363,070
\$100 - \$249	\$360,849	\$176,713	\$200	\$18,607	\$2,277	\$1,955	\$560,601
\$1 - \$99	\$280,026	\$133,972	\$70	\$4,265	\$305	\$700	\$419,339
<b>Total</b>	<b>\$9,093,014</b>	<b>\$7,589,264</b>	<b>\$3,146,415</b>	<b>\$14,205,873</b>	<b>\$38,431,337</b>	<b>\$27,522,660</b>	<b>\$99,988,564</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999							0
\$1M - \$4,999,999	2	7	1	3	4	2	19
\$100,000 - \$999,999	24	27	7	28	31	28	145
\$50,000 - \$99,999	25	34	3	13	22	12	109
\$25,000 - \$49,999	26	39	5	23	16	24	133
\$10,000 - \$24,999	93	117	11	69	12	21	323
\$5,000 - \$9,999	146	148	11	65	9	24	403
\$2,000 - \$4,999	655	473	7	114	28	22	1,299
\$1,000 - \$1,999	832	863	8	112	16	17	1,848
\$500 - \$999	956	872	1	90	9	13	1,941
\$250 - \$499	884	946		81	8	11	1,930
\$100 - \$249	3,481	2,801	1	162	16	15	6,476
\$1 - \$99	9,200	9,339	1	125	10	32	18,707
<b>Total</b>	<b>16,324</b>	<b>15,666</b>	<b>56</b>	<b>885</b>	<b>182</b>	<b>222</b>	<b>33,335</b>

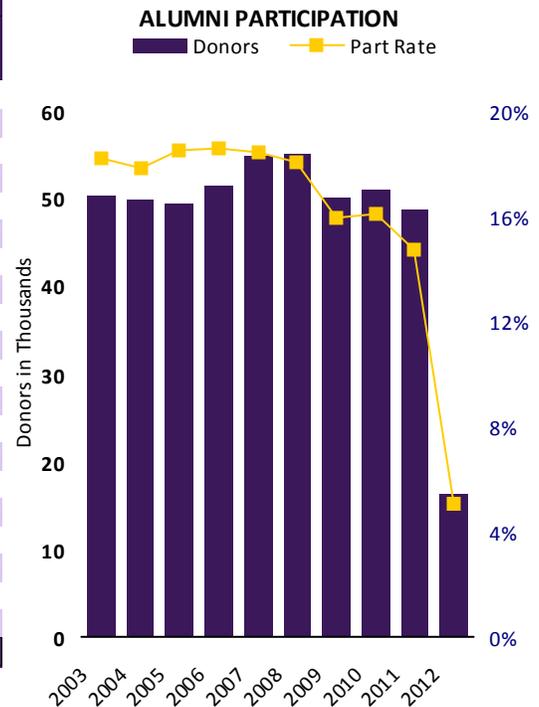
( 07/01/2011 - 10/31/2011 )

Source: University Advancement, Information Management Report # devrpts\_s1111193



### ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,296	1,119	5.80%	883	4.58%
Arts and Sciences	148,325	7,203	4.86%	2,702	1.82%
Business School	38,811	2,516	6.48%	1,238	3.19%
Built Environments	8,372	365	4.36%	79	0.94%
Dentistry	4,598	433	9.42%	337	7.33%
Education	17,578	973	5.54%	84	0.48%
Engineering	33,380	1,755	5.26%	1,301	3.90%
Environment	11,457	456	3.98%	145	1.27%
Evans School of Public Affairs	2,773	200	7.21%	61	2.20%
Interdisc. Grad. Programs	2,239	123	5.49%		
Interschool Programs	2,406	187	7.77%		
Information School	4,882	506	10.36%	380	7.78%
Law	8,074	435	5.39%	165	2.04%
School of Nursing	8,737	500	5.72%	170	1.95%
Pharmacy	3,705	316	8.53%	229	6.18%
Public Health	4,728	217	4.59%	28	0.59%
Social Work	6,543	272	4.16%	71	1.09%
UW Bothell	8,323	301	3.62%	55	0.66%
UW Tacoma	9,481	267	2.82%	84	0.89%
Unspecified	9,066	423	4.67%		
<b>ALL UW TOTAL</b>	<b>324,647</b>	<b>16,324</b>	<b>5.03%</b>		



### ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors <sup>1</sup>	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	1,201	6.26%	3,576	18.64%	707	3.69%	2,273	11.85%
Arts and Sciences	151,787	7,328	4.83%	20,278	13.36%	1,850	1.22%	5,558	3.66%
Business School	39,725	2,511	6.32%	7,407	18.65%	935	2.35%	2,384	6.00%
Built Environments	8,496	403	4.74%	1,328	15.63%	102	1.20%	521	6.13%
Dentistry	4,650	358	7.70%	1,116	24.00%	184	3.96%	601	12.92%
Education	18,092	993	5.49%	3,180	17.58%	94	0.52%	542	3.00%
Engineering	33,868	1,681	4.96%	4,885	14.42%	804	2.37%	2,235	6.60%
Environment	11,635	512	4.40%	1,711	14.71%	172	1.48%	746	6.41%
Evans School of Public Affairs	2,747	188	6.84%	561	20.42%	41	1.49%	193	7.03%
Interdisc. Grad. Programs	2,200	112	5.09%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	193	7.85%	503	20.46%				
Information School	4,950	507	10.24%	981	19.82%	280	5.66%	464	9.37%
Law	8,186	494	6.03%	1,701	20.78%	181	2.21%	891	10.88%
School of Nursing	8,909	488	5.48%	1,709	19.18%	160	1.80%	883	9.91%
Pharmacy	3,690	312	8.46%	947	25.66%	231	6.26%	689	18.67%
Public Health	4,683	254	5.42%	736	15.72%	48	1.02%	234	5.00%
Social Work	6,753	275	4.07%	971	14.38%	59	0.87%	465	6.89%
UW Bothell	8,069	292	3.62%	803	9.95%	50	0.62%	271	3.36%
UW Tacoma	9,452	295	3.12%	772	8.17%	121	1.28%	373	3.95%
Unspecified	9,472	440	4.65%	1,540	16.26%				
<b>ALL UW TOTAL</b>	<b>330,521</b>	<b>16,577</b>	<b>5.02%</b>	<b>48,671</b>	<b>14.73%</b>				

<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members <sup>1</sup>	Donors	Members	Non Members
UW Medicine	19,296	1,791	357	19.93%	3.60%
Arts and Sciences	148,325	18,141	2,558	14.10%	2.39%
Business School	38,811	6,951	1,162	16.72%	2.88%
Built Environments	8,372	1,076	135	12.55%	1.88%
Dentistry	4,598	963	199	20.66%	5.17%
Education	17,578	2,761	395	14.31%	2.43%
Engineering	33,380	4,346	666	15.32%	2.90%
Environment	11,457	1,382	143	10.35%	2.12%
Evans School of Public Affairs	2,773	315	63	20.00%	3.86%
Interdisc. Grad. Programs	2,239	205	34	16.59%	3.00%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	530	88	16.60%	3.73%
Information School	4,882	737	154	20.90%	7.24%
Law	8,074	999	152	15.22%	3.12%
School of Nursing	8,737	1,282	172	13.42%	3.26%
Pharmacy	3,705	612	140	22.88%	4.75%
Public Health	4,728	374	45	12.03%	2.87%
Social Work	6,543	559	68	12.16%	2.49%
UW Bothell	8,323	700	52	7.43%	1.71%
UW Tacoma	9,481	616	33	5.36%	1.35%
Unspecified	9,066	1,801	226	12.55%	1.46%
Non-Alumni		7,256	1,939	26.72%	
<b>Total</b>	<b>324,647</b>	<b>51,189</b>	<b>8,053</b>	<b>15.73%</b>	

## Alumni Activity

<b>1 in 3 registrants at 2011 UW events were UWAA members</b>
<b>1 in 2 registrants at 2011 UW events were UW donors</b>
<b>7 in 10 registrants at 2011 UW events were Solicitable Alumni</b>
<b>1 in 50 UWAA members attended a 2011 UW event</b>
<b>1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members</b>
<b>3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders</b>

## Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.88%	2011	1,416
1953	21.79%	1971	1,106
1954	21.55%	1973	1,065
1959	21.31%	1974	1,036
1946	21.20%	1970	1,027
1956	20.94%	1972	1,006
1958	20.17%	1976	991
1950	20.16%	1975	980
1952	20.05%	1977	932
1957	20.00%	1968	889

## Activity Participation - Rolling 3 Year Total <sup>3</sup>

School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,893	1,851	97.78%			
UW Medicine	4,492	3,189	70.99%	21,150	3,051	14.43%
Arts and Sciences	16,040	3,333	20.78%	139,038	7,637	5.49%
Built Environments	1,786	707	39.59%	7,369	648	8.79%
Business School	7,090	1,827	25.77%	34,095	2,998	8.79%
Dentistry	2,007	781	38.91%	2,923	405	13.86%
Education	2,067	390	18.87%	16,497	837	5.07%
Engineering	3,325	1,015	30.53%	31,622	3,100	9.80%
Environment	1,464	637	43.51%	10,901	975	8.94%
Evans School of Public Affairs	935	316	33.80%	2,193	266	12.13%
Graduate School	382	149	39.01%	2,168	4	0.18%
Information School	798	250	31.33%	4,535	630	13.89%
Law	2,247	861	38.32%	6,518	962	14.76%
Libraries	1,264	1,222	96.68%			
Nursing	1,042	397	38.10%	8,264	1,223	14.80%
Pharmacy	425	251	59.06%	3,552	893	25.14%
Public Health	687	219	31.88%	4,060	354	8.72%
Social Work	894	282	31.54%	6,147	597	9.71%
UW Bothell	884	254	28.73%	8,419	656	7.79%
UW Tacoma	629	228	36.25%	9,831	796	8.10%

<sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

<sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

<sup>3</sup> 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

( 07/01/2011 - 10/31/2011 )

Source: University Advancement, Information Management Report # devrpts\_s1111193



# Report of Contributions

All Areas | November 2011

ATTACHMENT 2

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$2,393,825	\$15,030,807	\$17,424,632	3,232	\$10,739,100	\$54,458,335	\$65,197,435	6,833
Arts and Sciences	\$523,676	\$266,574	\$790,250	1,879	\$5,056,012	\$4,069,786	\$9,125,798	5,897
Broadcast Services	\$40,397		\$40,397	601	\$741,605		\$741,605	6,442
Built Environments	\$54,433		\$54,433	156	\$229,460	\$2,500	\$231,960	340
Business School	\$615,730		\$615,730	445	\$3,046,949		\$3,046,949	1,970
Dentistry	\$63,965		\$63,965	206	\$714,290	\$21,067	\$735,357	706
Education	\$17,038		\$17,038	111	\$404,037	\$672,345	\$1,076,382	570
Engineering	\$457,188	\$1,380,241	\$1,837,429	616	\$3,419,069	\$3,202,379	\$6,621,447	2,259
Environment	\$112,222	\$2,100,505	\$2,212,727	287	\$868,692	\$3,610,328	\$4,479,020	912
Evans School of Public Affairs	\$5,760	\$117,407	\$123,167	44	\$117,742	\$474,196	\$591,938	240
Graduate School	\$146,280		\$146,280	36	\$806,834	\$859,273	\$1,666,107	129
Information School	\$13,618		\$13,618	85	\$109,029	\$182,676	\$291,705	538
Intercollegiate Athletics	\$1,792,755		\$1,792,755	1,257	\$12,254,865		\$12,254,865	4,637
Law	\$50,853		\$50,853	247	\$568,321	\$90,000	\$658,321	554
Libraries	\$24,527		\$24,527	198	\$255,337		\$255,337	1,100
Minority Affairs	\$204,841		\$204,841	267	\$275,826		\$275,826	392
Nursing	\$38,279	\$349,556	\$387,835	383	\$306,931	\$577,971	\$884,902	664
Pharmacy	\$20,063	\$6,991,350	\$7,011,413	127	\$319,518	\$7,706,384	\$8,025,902	568
President's Funds	\$38,098		\$38,098	150	\$294,109		\$294,109	509
Public Health	\$17,529	\$1,524,006	\$1,541,534	112	\$247,501	\$7,913,766	\$8,161,267	305
Social Work	\$71,568	\$50,000	\$121,568	167	\$440,247	\$244,833	\$685,080	300
Student Life	\$3,198,284		\$3,198,284	358	\$3,923,006		\$3,923,006	1,697
Undergraduate Academic Affairs	\$175,950	\$299,894	\$475,844	64	\$290,002	\$511,732	\$801,734	154
University Press	\$2,000		\$2,000	6	\$42,265		\$42,265	23
UW Alumni Association	\$93,499		\$93,499	1,749	\$363,835		\$363,835	6,546
UW Bothell	\$11,851		\$11,851	78	\$261,124	\$2,194,499	\$2,455,623	223
UW Tacoma	\$1,105,813		\$1,105,813	134	\$2,773,755	\$77,310	\$2,851,065	379
Other University Support	\$52,779	\$89,542	\$142,321	187	\$2,713,397	\$1,072,397	\$3,785,794	707
<b>Total</b>	<b>\$11,342,820</b>	<b>\$28,199,881</b>	<b>\$39,542,701</b>	<b>12,204</b>	<b>\$51,582,858</b>	<b>\$87,941,776</b>	<b>\$139,524,635</b>	<b>41,555</b>

## MONTHLY HIGHLIGHTS

The UW received \$39.54M in total private voluntary support (\$11.34M in gifts and \$28.20M in grants) in the current month.

Areas including UW Medicine, Broadcast Services, Graduate School, Intercollegiate Athletics, Minority Affairs, Pharmacy, Social Work, Student Life, Undergraduate Academic Affairs, UW Alumni Association, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

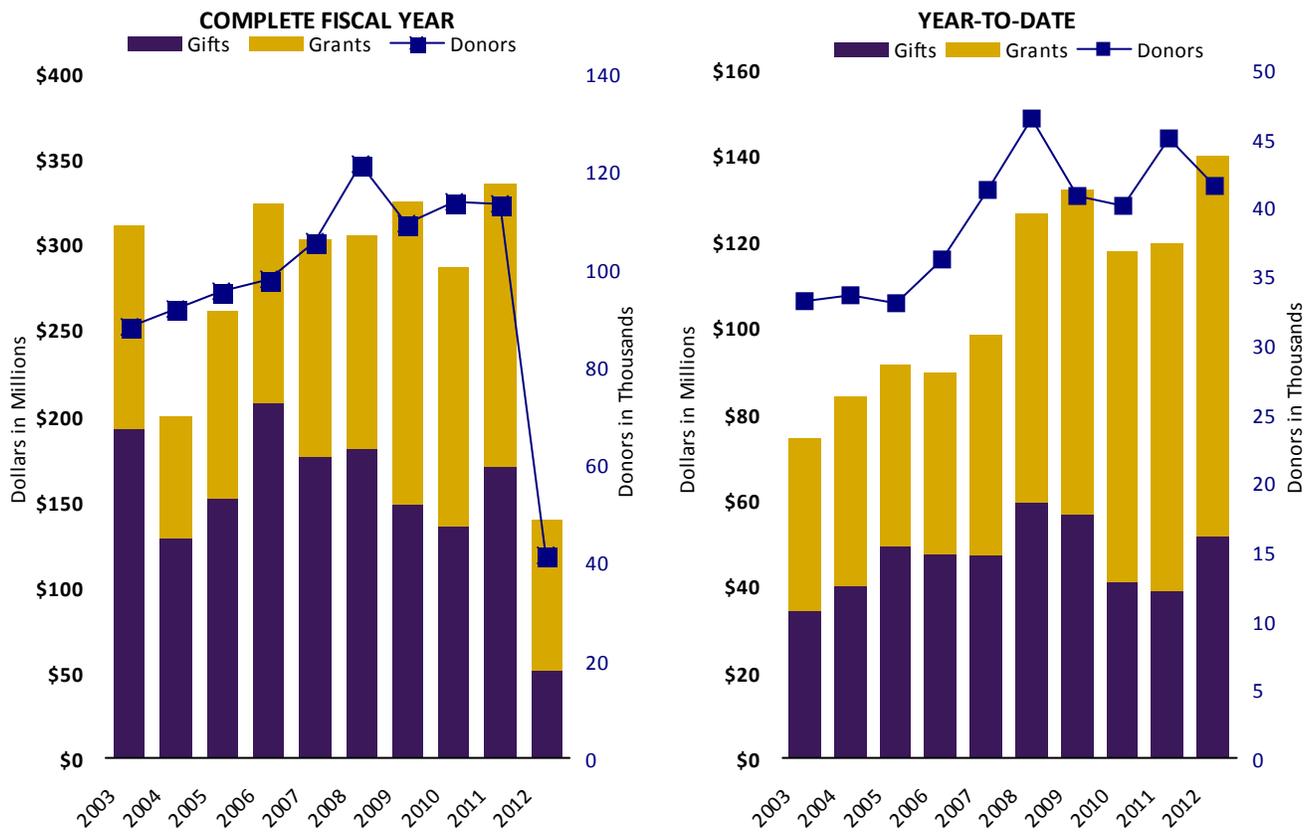
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

**DEVELOPMENT SUMMARY BY CONSTITUENCY**

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$17,424,632	3,232	\$65,197,435	6,833	\$57,766,237	7,224	\$127,994,691	15,832
Arts and Sciences	\$790,250	1,879	\$9,125,798	5,897	\$11,147,620	6,052	\$26,366,179	14,021
Broadcast Services	\$40,397	601	\$741,605	6,442	\$260,123	11,553	\$2,945,722	21,519
Built Environments	\$54,433	156	\$231,960	340	\$670,210	538	\$4,097,082	1,304
Business School	\$615,730	445	\$3,046,949	1,970	\$3,673,501	1,866	\$14,099,968	4,136
Dentistry	\$63,965	206	\$735,357	706	\$1,866,696	662	\$4,880,520	1,371
Education	\$17,038	111	\$1,076,382	570	\$1,570,977	352	\$4,453,458	1,322
Engineering	\$1,837,429	616	\$6,621,447	2,259	\$12,286,664	1,914	\$28,104,317	4,207
Environment	\$2,212,727	287	\$4,479,020	912	\$5,008,576	775	\$10,224,490	2,596
Evans School of Public Affairs	\$123,167	44	\$591,938	240	\$634,259	154	\$1,259,897	536
Graduate School	\$146,280	36	\$1,666,107	129	\$639,277	67	\$1,904,156	260
Information School	\$13,618	85	\$291,705	538	\$526,226	508	\$978,535	747
Intercollegiate Athletics	\$1,792,755	1,257	\$12,254,865	4,637	\$4,006,400	3,471	\$25,769,643	24,108
Law	\$50,853	247	\$658,321	554	\$1,002,038	422	\$3,954,968	1,671
Libraries	\$24,527	198	\$255,337	1,100	\$598,715	1,283	\$2,221,330	5,602
Minority Affairs	\$204,841	267	\$275,826	392	\$88,877	364	\$1,125,063	762
Nursing	\$387,835	383	\$884,902	664	\$953,429	532	\$2,572,650	1,476
Pharmacy	\$7,011,413	127	\$8,025,902	568	\$1,364,117	483	\$3,449,822	1,256
President's Funds	\$38,098	150	\$294,109	509	\$416,087	591	\$4,660,973	1,419
Public Health	\$1,541,534	112	\$8,161,267	305	\$8,348,473	297	\$20,982,432	728
Social Work	\$121,568	167	\$685,080	300	\$330,898	243	\$3,825,867	922
Student Life	\$3,198,284	358	\$3,923,006	1,697	\$1,245,199	1,011	\$24,665,211	3,351
Undergraduate Academic Affairs	\$475,844	64	\$801,734	154	\$655,002	183	\$2,135,761	545
University Press	\$2,000	6	\$42,265	23	\$130,005	98	\$1,525,915	215
UW Alumni Association	\$93,499	1,749	\$363,835	6,546	\$294,429	6,278	\$943,635	17,676
UW Bothell	\$11,851	78	\$2,455,623	223	\$676,223	177	\$1,890,127	753
UW Tacoma	\$1,105,813	134	\$2,851,065	379	\$1,534,697	334	\$5,207,539	798
Other University Support	\$142,321	187	\$3,785,794	707	\$1,542,909	1,312	\$2,397,723	2,095
<b>Total<sup>1</sup></b>	<b>\$39,542,701</b>	<b>12,204</b>	<b>\$139,524,635</b>	<b>41,555</b>	<b>\$119,237,865</b>	<b>44,955</b>	<b>\$334,637,675</b>	<b>113,114</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$51,582,858	\$87,941,776	\$139,524,635	41,555	\$51,582,858	\$87,941,776	\$139,524,635	41,555
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$38,923,723	\$80,314,141	\$119,237,865	44,955
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$41,027,566	\$76,746,276	\$117,773,842	40,055
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$56,891,087	\$74,939,616	\$131,830,703	40,721
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$59,530,856	\$66,905,100	\$126,435,956	46,419
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$47,080,249	\$51,097,282	\$98,177,531	41,262
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$47,328,278	\$41,920,482	\$89,248,760	36,130
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$49,499,496	\$41,615,811	\$91,115,307	32,944
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$40,115,399	\$43,839,685	\$83,955,084	33,564
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$34,187,163	\$40,154,560	\$74,341,723	33,166

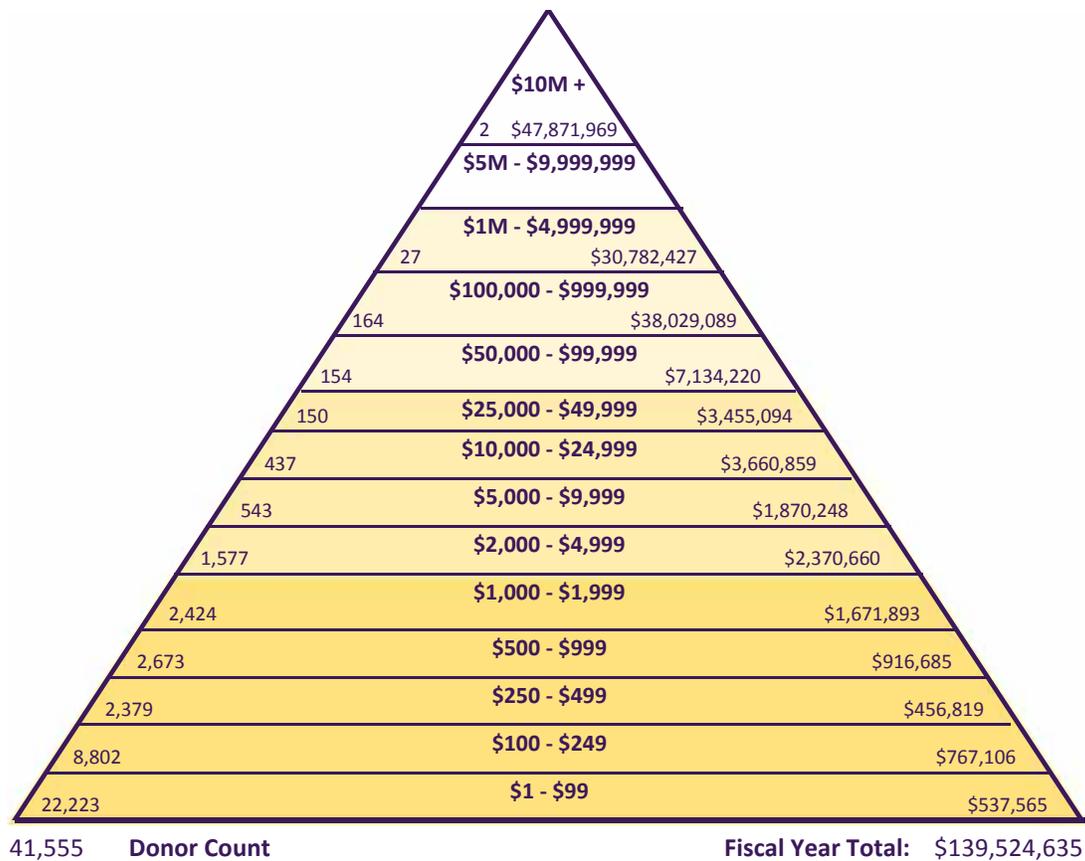
### ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$3,710,788	\$6,351,045	\$10,061,833
Faculty Support	\$3,489,627	\$929,701	\$4,419,328
Program Support for Faculty and Students	\$106,715,900	\$4,249,013	\$110,964,913
Capital	\$5,013,594	\$775	\$5,014,369
Excellence Funds	\$8,635,200	\$428,992	\$9,064,192
<b>Total</b>	<b>\$127,565,109</b>	<b>\$11,959,526</b>	<b>\$139,524,635</b>

### DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors <sup>1</sup>	Total	Donors	Total
Alumni	21,035	\$11,277,976	20,514	\$8,398,368	48,671	\$48,006,717
Corporations	1,114	\$17,145,607	937	\$17,375,611	2,568	\$48,099,904
Family Foundations	68	\$3,290,090	57	\$5,832,078	161	\$16,071,226
Foundations	204	\$62,259,072	201	\$43,622,379	446	\$97,547,429
Non-Alumni	18,873	\$12,515,490	22,961	\$9,183,969	60,669	\$49,015,743
Organizations	261	\$33,036,400	285	\$34,825,459	599	\$75,896,655
<b>Total</b>	<b>41,555</b>	<b>\$139,524,635</b>	<b>44,955</b>	<b>\$119,237,865</b>	<b>113,114</b>	<b>\$334,637,675</b>

### DEVELOPMENT ACTIVITY PYRAMID



<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

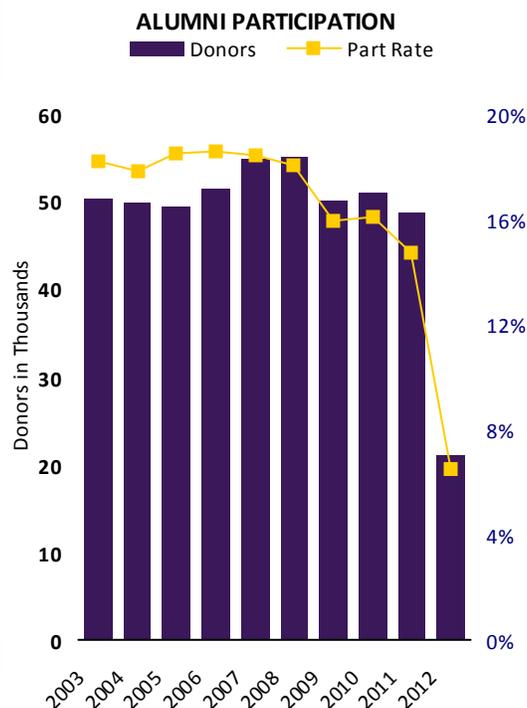
**ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$35,984,398	\$11,887,571	\$47,871,969
\$5M - \$9,999,999							\$0
\$1M - \$4,999,999	\$1,003,260	\$4,183,457	\$1,153,193	\$5,556,347	\$11,001,125	\$7,885,045	\$30,782,427
\$100,000 - \$999,999	\$2,989,127	\$3,395,092	\$1,469,613	\$7,005,765	\$12,659,829	\$10,509,662	\$38,029,089
\$50,000 - \$99,999	\$1,341,177	\$988,823	\$228,050	\$1,583,050	\$1,844,394	\$1,148,728	\$7,134,220
\$25,000 - \$49,999	\$494,309	\$657,463	\$188,985	\$727,708	\$420,548	\$966,080	\$3,455,094
\$10,000 - \$24,999	\$1,106,568	\$698,112	\$141,500	\$1,204,001	\$158,947	\$351,731	\$3,660,859
\$5,000 - \$9,999	\$691,331	\$424,222	\$76,695	\$434,406	\$74,054	\$169,540	\$1,870,248
\$2,000 - \$4,999	\$1,181,443	\$635,948	\$20,250	\$377,615	\$77,028	\$78,375	\$2,370,660
\$1,000 - \$1,999	\$849,485	\$620,126	\$10,184	\$138,931	\$26,155	\$27,011	\$1,671,893
\$500 - \$999	\$511,141	\$332,026	\$1,100	\$58,968	\$7,275	\$6,175	\$916,685
\$250 - \$499	\$248,640	\$175,483	\$250	\$26,665	\$2,691	\$3,089	\$456,819
\$100 - \$249	\$494,569	\$241,302	\$200	\$26,201	\$2,337	\$2,498	\$767,106
\$1 - \$99	\$366,924	\$163,435	\$70	\$5,951	\$290	\$895	\$537,565
<b>Total</b>	<b>\$11,277,976</b>	<b>\$12,515,490</b>	<b>\$3,290,090</b>	<b>\$17,145,607</b>	<b>\$62,259,072</b>	<b>\$33,036,400</b>	<b>\$139,524,635</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999							0
\$1M - \$4,999,999	2	10	1	4	5	5	27
\$100,000 - \$999,999	26	32	7	33	36	30	164
\$50,000 - \$99,999	34	50	4	24	25	17	154
\$25,000 - \$49,999	30	46	7	23	15	29	150
\$10,000 - \$24,999	138	164	12	90	12	21	437
\$5,000 - \$9,999	208	197	13	83	14	28	543
\$2,000 - \$4,999	755	609	10	150	26	27	1,577
\$1,000 - \$1,999	1,142	1,107	9	123	23	20	2,424
\$500 - \$999	1,300	1,233	2	113	11	14	2,673
\$250 - \$499	1,126	1,133	1	98	9	12	2,379
\$100 - \$249	4,784	3,762	1	217	17	21	8,802
\$1 - \$99	11,490	10,530	1	156	10	36	22,223
<b>Total</b>	<b>21,035</b>	<b>18,873</b>	<b>68</b>	<b>1,114</b>	<b>204</b>	<b>261</b>	<b>41,555</b>

### ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,296	1,594	8.26%	1,251	6.48%
Arts and Sciences	148,325	9,055	6.10%	3,373	2.27%
Business School	38,811	3,163	8.15%	1,372	3.54%
Built Environments	8,372	510	6.09%	292	3.49%
Dentistry	4,598	562	12.22%	403	8.76%
Education	17,578	1,241	7.06%	103	0.59%
Engineering	33,380	2,278	6.82%	1,516	4.54%
Environment	11,457	582	5.08%	194	1.69%
Evans School of Public Affairs	2,773	245	8.84%	71	2.56%
Interdisc. Grad. Programs	2,239	156	6.97%		
Interschool Programs	2,406	224	9.31%		
Information School	4,882	563	11.53%	404	8.28%
Law	8,074	632	7.83%	386	4.78%
School of Nursing	8,737	802	9.18%	580	6.64%
Pharmacy	3,705	386	10.42%	285	7.69%
Public Health	4,728	273	5.77%	45	0.95%
Social Work	6,543	406	6.21%	271	4.14%
UW Bothell	8,323	351	4.22%	56	0.67%
UW Tacoma	9,481	319	3.36%	80	0.84%
Unspecified	9,066	549	6.06%		
<b>ALL UW TOTAL</b>	<b>324,647</b>	<b>21,035</b>	<b>6.48%</b>		



### ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors <sup>1</sup>	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	1,608	8.38%	3,576	18.64%	1,015	5.29%	2,273	11.85%
Arts and Sciences	151,787	8,885	5.85%	20,278	13.36%	2,580	1.70%	5,558	3.66%
Business School	39,725	2,971	7.48%	7,407	18.65%	1,122	2.82%	2,384	6.00%
Built Environments	8,496	515	6.06%	1,328	15.63%	159	1.87%	521	6.13%
Dentistry	4,650	477	10.26%	1,116	24.00%	281	6.04%	601	12.92%
Education	18,092	1,223	6.76%	3,180	17.58%	110	0.61%	542	3.00%
Engineering	33,868	2,101	6.20%	4,885	14.42%	1,062	3.14%	2,235	6.60%
Environment	11,635	637	5.47%	1,711	14.71%	226	1.94%	746	6.41%
Evans School of Public Affairs	2,747	225	8.19%	561	20.42%	54	1.97%	193	7.03%
Interdisc. Grad. Programs	2,200	130	5.91%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	227	9.23%	503	20.46%				
Information School	4,950	582	11.76%	981	19.82%	322	6.51%	464	9.37%
Law	8,186	586	7.16%	1,701	20.78%	219	2.68%	891	10.88%
School of Nursing	8,909	691	7.76%	1,709	19.18%	302	3.39%	883	9.91%
Pharmacy	3,690	362	9.81%	947	25.66%	273	7.40%	689	18.67%
Public Health	4,683	306	6.53%	736	15.72%	63	1.35%	234	5.00%
Social Work	6,753	383	5.67%	971	14.38%	135	2.00%	465	6.89%
UW Bothell	8,069	329	4.08%	803	9.95%	57	0.71%	271	3.36%
UW Tacoma	9,452	330	3.49%	772	8.17%	128	1.35%	373	3.95%
Unspecified	9,472	558	5.89%	1,540	16.26%				
<b>ALL UW TOTAL</b>	<b>330,521</b>	<b>20,387</b>	<b>6.17%</b>	<b>48,671</b>	<b>14.73%</b>				

<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members <sup>1</sup>	Donors	Members	Non Members
UW Medicine	19,296	1,809	469	25.93%	5.54%
Arts and Sciences	148,325	18,245	3,135	17.18%	3.06%
Business School	38,811	7,009	1,428	20.37%	3.65%
Built Environments	8,372	1,092	210	19.23%	2.47%
Dentistry	4,598	975	236	24.21%	7.04%
Education	17,578	2,777	488	17.57%	3.19%
Engineering	33,380	4,366	808	18.51%	3.90%
Environment	11,457	1,396	188	13.47%	2.66%
Evans School of Public Affairs	2,773	320	70	21.88%	4.73%
Interdisc. Grad. Programs	2,239	210	43	20.48%	3.79%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	531	105	19.77%	4.21%
Information School	4,882	745	177	23.76%	7.86%
Law	8,074	1,013	235	23.20%	4.46%
School of Nursing	8,737	1,283	302	23.54%	5.29%
Pharmacy	3,705	615	169	27.48%	5.99%
Public Health	4,728	380	64	16.84%	3.50%
Social Work	6,543	561	106	18.89%	3.96%
UW Bothell	8,323	710	62	8.73%	1.92%
UW Tacoma	9,481	615	45	7.32%	1.45%
Unspecified	9,066	1,810	290	16.02%	1.89%
Non-Alumni		7,364	2,390	32.46%	
<b>Total</b>	<b>324,647</b>	<b>51,661</b>	<b>10,091</b>	<b>19.53%</b>	

## Alumni Activity

<b>1 in 3 registrants at 2011 UW events were UWAA members</b>
<b>1 in 2 registrants at 2011 UW events were UW donors</b>
<b>7 in 10 registrants at 2011 UW events were Solicitable Alumni</b>
<b>1 in 50 UWAA members attended a 2011 UW event</b>
<b>1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members</b>
<b>3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders</b>

## Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.79%	2011	1,483
1953	21.65%	1971	1,109
1954	21.45%	1973	1,063
1959	21.24%	1974	1,042
1946	20.90%	1970	1,029
1956	20.80%	1972	1,006
1958	20.21%	1976	996
1950	20.13%	1975	983
1957	20.12%	1977	936
1952	19.92%	1968	891

## Activity Participation - Rolling 3 Year Total <sup>3</sup>

School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	2,078	2,031	97.74%			
UW Medicine	4,596	3,264	71.02%	21,091	3,084	14.62%
Arts and Sciences	16,919	3,446	20.37%	138,200	7,681	5.56%
Built Environments	1,822	716	39.30%	7,332	666	9.08%
Business School	7,317	1,880	25.69%	33,883	2,978	8.79%
Dentistry	2,025	802	39.60%	2,905	403	13.87%
Education	2,156	411	19.06%	16,423	830	5.05%
Engineering	3,468	1,053	30.36%	31,496	3,097	9.83%
Environment	1,514	648	42.80%	10,861	973	8.96%
Evans School of Public Affairs	963	325	33.75%	2,164	260	12.01%
Graduate School	399	150	37.59%	2,151	4	0.19%
Information School	813	250	30.75%	4,511	637	14.12%
Law	2,277	872	38.30%	6,480	963	14.86%
Libraries	1,316	1,274	96.81%			
Nursing	1,073	410	38.21%	8,236	1,271	15.43%
Pharmacy	439	258	58.77%	3,537	896	25.33%
Public Health	718	230	32.03%	4,033	351	8.70%
Social Work	922	290	31.45%	6,121	622	10.16%
UW Bothell	934	262	28.05%	8,374	651	7.77%
UW Tacoma	667	239	35.83%	9,797	790	8.06%

<sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

<sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

<sup>3</sup> 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association