VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – September, 2011

For information only.

Attachment

UW Foundation Report of Contributions for September 2011



Report of Contributions

All Areas | September 2011

ANNUAL PROGRESS BY CONSTITUENCY

		Current Mo	nth			Year to Da	ate	
School	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,920,241	\$8,557,447	\$10,477,688	1,748	\$6,589,701	\$31,707,682	\$38,297,383	3,002
Arts and Sciences	\$1,266,046	\$2,482,945	\$3,748,991	1,544	\$3,434,379	\$3,377,392	\$6,811,771	3,280
Broadcast Services	\$544,485		\$544,485	586	\$604,096		\$604,096	6,190
Built Environments	\$15,599	\$2,500	\$18,099	93	\$153,824	\$2,500	\$156,324	129
Business School	\$526,380		\$526,380	525	\$1,342,577		\$1,342,577	960
Dentistry	\$137,430	\$21,067	\$158,497	162	\$556,358	\$21,067	\$577,425	401
Education	\$328,527	\$500,000	\$828,527	369	\$369,712	\$556,573	\$926,285	478
Engineering	\$1,174,973	\$119,991	\$1,294,964	435	\$1,983,981	\$981,050	\$2,965,031	906
Environment	\$93,623	\$593,741	\$687,364	245	\$539,081	\$1,474,702	\$2,013,783	539
Evans School of Public Affairs	\$37,919	\$356,789	\$394,708	96	\$71,646	\$356,789	\$428,435	158
Graduate School	\$78,972	\$288,084	\$367,056	29	\$192,070	\$719,240	\$911,310	58
Information School	\$29,599		\$29,599	236	\$81,127		\$81,127	361
Intercollegiate Athletics	\$2,865,072		\$2,865,072	1,290	\$8,364,649		\$8,364,649	3,252
Law	\$150,350		\$150,350	88	\$478,490	\$90,000	\$568,490	280
Libraries	\$76,134		\$76,134	214	\$187,732		\$187,732	702
Minority Affairs	\$38,528		\$38,528	125	\$66,302		\$66,302	187
Nursing	\$65,406	\$51,700	\$117,106	175	\$251,814	\$51,700	\$303,514	236
Pharmacy	\$147,268	\$121,855	\$269,123	171	\$258,086	\$462,685	\$720,771	330
President's Funds	\$69,069		\$69,069	191	\$109,379		\$109,379	319
Public Health	\$20,607	\$1,804,963	\$1,825,570	99	\$184,800	\$5,780,859	\$5,965,659	203
Social Work	\$326,266	\$158,496	\$484,762	63	\$362,421	\$163,496	\$525,917	116
Student Life	\$53,253		\$53,253	288	\$685,544		\$685,544	1,080
Undergraduate Academic Affairs	\$27,749		\$27,749	46	\$34,607	\$17,477	\$52,084	97
University Press	\$3,575		\$3,575	7	\$40,265		\$40,265	22
UW Alumni Association	\$62,582		\$62,582	1,097	\$194,184		\$194,184	3,516
UW Bothell	\$194,175	\$221,376	\$415,551	56	\$229,777	\$1,444,499	\$1,674,276	181
UW Tacoma	\$75,640	\$10,000	\$85,640	153	\$108,582	\$77,310	\$185,892	248
Other University Support	\$1,319,080	\$496,212	\$1,815,292	195	\$2,621,959	\$853,355	\$3,475,314	420
Total	\$11,648,549	\$15,787,166	\$27,435,715	9,534	\$30,097,144	\$48,138,376	\$78,235,519	25,834

MONTHLY HIGHLIGHTS

The UW received \$27.44M in total private voluntary support (\$11.65M in gifts and \$15.79M in grants) in the current month.

Areas including Arts and Sciences, Broadcast Services, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Minority Affairs, Social Work, UW Alumni Association and UW Bothell are ahead of last year's year-to-date totals.

(07/01/2011 - 09/30/2011)

Source: University Advancement, Information Management Report # devrpts_s1110255

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

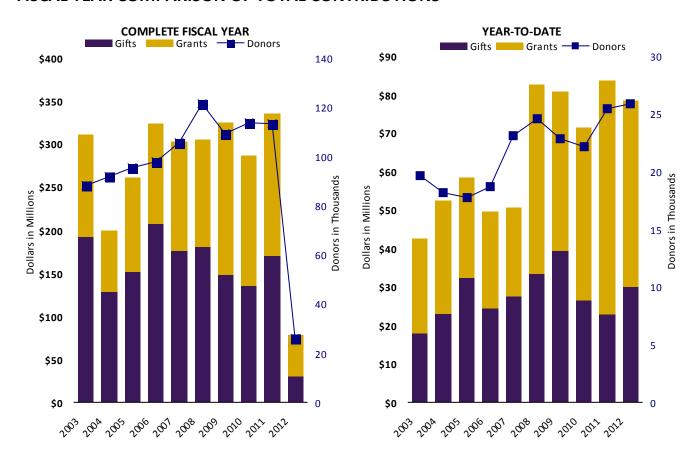
	Current M	onth	Year to D	ate	Prior Year to	Date	Prior Year T	otal
School	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$10,477,688	1,748	\$38,297,383	3,002	\$45,384,429	3,854	\$127,994,691	15,832
Arts and Sciences	\$3,748,991	1,544	\$6,811,771	3,280	\$3,370,668	3,202	\$26,366,179	14,021
Broadcast Services	\$544,485	586	\$604,096	6,190	\$212,507	6,046	\$2,945,722	21,519
Built Environments	\$18,099	93	\$156,324	129	\$506,951	331	\$4,097,082	1,304
Business School	\$526,380	525	\$1,342,577	960	\$1,966,939	818	\$14,099,968	4,136
Dentistry	\$158,497	162	\$577,425	401	\$1,589,540	331	\$4,880,520	1,371
Education	\$828,527	369	\$926,285	478	\$1,231,159	255	\$4,453,458	1,322
Engineering	\$1,294,964	435	\$2,965,031	906	\$7,697,934	777	\$28,104,317	4,207
Environment	\$687,364	245	\$2,013,783	539	\$3,621,222	403	\$10,224,490	2,596
Evans School of Public Affairs	\$394,708	96	\$428,435	158	\$395,465	83	\$1,259,897	536
Graduate School	\$367,056	29	\$911,310	58	\$31,438	35	\$1,904,156	260
Information School	\$29,599	236	\$81,127	361	\$192,120	295	\$978,535	747
Intercollegiate Athletics	\$2,865,072	1,290	\$8,364,649	3,252	\$3,471,019	2,928	\$25,769,643	24,108
Law	\$150,350	88	\$568,490	280	\$500,339	260	\$3,954,968	1,671
Libraries	\$76,134	214	\$187,732	702	\$160,665	661	\$2,221,330	5,602
Minority Affairs	\$38,528	125	\$66,302	187	\$26,040	188	\$1,125,063	762
Nursing	\$117,106	175	\$303,514	236	\$770,976	216	\$2,572,650	1,476
Pharmacy	\$269,123	171	\$720,771	330	\$1,048,004	304	\$3,449,822	1,256
President's Funds	\$69,069	191	\$109,379	319	\$130,244	345	\$4,660,973	1,419
Public Health	\$1,825,570	99	\$5,965,659	203	\$6,867,775	171	\$20,982,432	728
Social Work	\$484,762	63	\$525,917	116	\$277,664	98	\$3,825,867	922
Student Life	\$53,253	288	\$685,544	1,080	\$984,482	477	\$24,665,211	3,351
Undergraduate Academic Affairs	\$27,749	46	\$52,084	97	\$312,562	99	\$2,135,761	545
University Press	\$3,575	7	\$40,265	22	\$97,675	43	\$1,525,915	215
UW Alumni Association	\$62,582	1,097	\$194,184	3,516	\$159,398	3,405	\$943,635	17,676
UW Bothell	\$415,551	56	\$1,674,276	181	\$636,295	134	\$1,890,127	753
UW Tacoma	\$85,640	153	\$185,892	248	\$458,184	246	\$5,207,539	798
Other University Support	\$1,815,292	195	\$3,475,314	420	\$1,359,722	1,013	\$2,397,723	2,095
Total ¹	\$27,435,715	9,534	\$78,235,519	25,834	\$83,461,416	25,376	\$334,637,675	113,114

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¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year		Complete Fi	scal Year		Year to Date					
riscal feat	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors		
2011-2012	\$30,097,144	\$48,138,376	\$78,235,519	25,834	\$30,097,144	\$48,138,376	\$78,235,519	25,834		
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$22,792,648	\$60,668,767	\$83,461,416	25,376		
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$26,555,244	\$44,732,283	\$71,287,527	22,118		
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$39,551,169	\$41,037,329	\$80,588,498	22,791		
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$33,546,899	\$48,925,994	\$82,472,893	24,511		
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$27,414,529	\$23,052,463	\$50,466,991	23,091		
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$24,257,352	\$25,307,056	\$49,564,408	18,667		
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$32,475,755	\$25,933,731	\$58,409,486	17,729		
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$23,128,776	\$29,149,098	\$52,277,874	18,183		
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$17,877,664	\$24,671,474	\$42,549,138	19,588		

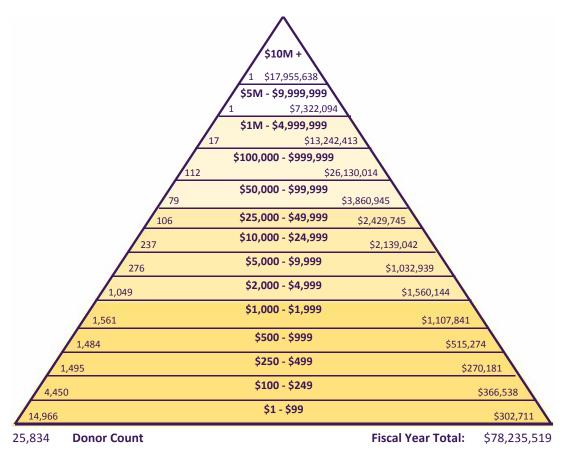
ANNUAL FUNDING THEME PROGRESS

	Year to Date					
Theme	Current Use	Endowment	Total			
Student Support	\$1,274,000	\$2,405,031	\$3,679,032			
Faculty Support	\$1,916,183	\$604,959	\$2,521,141			
Program Support for Faculty and Students	\$61,526,496	\$2,354,119	\$63,880,615			
Capital	\$1,907,495		\$1,907,495			
Excellence Funds	\$5,908,834	\$338,402	\$6,247,236			
Total	\$72,533,008	\$5,702,512	\$78,235,519			

DEVELOPMENT ACTIVITY BY DONOR TYPE

	Year to	Date	Prior Year	to Date	Prior Fiscal Year		
Donor Type	Donors	Total	Donors ¹	Total	Donors	Total	
Alumni	12,150	\$6,741,558	11,649	\$4,545,537	48,671	\$48,006,717	
Corporations	657	\$9,279,102	586	\$11,807,828	2,568	\$48,099,904	
Family Foundations	39	\$2,379,606	35	\$1,332,921	161	\$16,071,226	
Foundations	145	\$33,350,100	147	\$32,666,805	446	\$97,547,429	
Non-Alumni	12,677	\$6,388,872	12,791	\$6,206,825	60,669	\$49,015,743	
Organizations	166	\$20,096,281	168	\$26,901,500	599	\$75,896,655	
Total	25,834	\$78,235,519	25,376	\$83,461,416	113,114	\$334,637,675	

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

(07/01/2011 - 09/30/2011)
Source: University Advancement, Information Management Report # devrpts s1110255



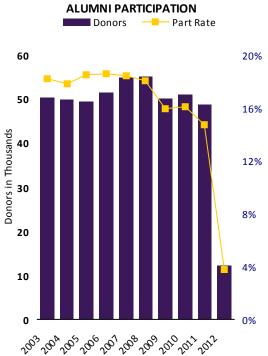
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$17,955,638		\$17,955,638
\$5M - \$9,999,999						\$7,322,094	\$7,322,094
\$1M - \$4,999,999	\$1,001,760	\$1,023,552	\$1,153,193	\$1,050,000	\$6,569,165	\$2,444,743	\$13,242,413
\$100,000 - \$999,999	\$1,724,520	\$2,252,288	\$774,613	\$5,841,164	\$6,963,583	\$8,573,846	\$26,130,014
\$50,000 - \$99,999	\$600,133	\$698,479	\$140,000	\$523,629	\$1,229,877	\$668,827	\$3,860,945
\$25,000 - \$49,999	\$302,071	\$511,763	\$156,625	\$491,068	\$362,161	\$606,056	\$2,429,745
\$10,000 - \$24,999	\$549,156	\$368,792	\$97,485	\$662,953	\$157,697	\$302,959	\$2,139,042
\$5,000 - \$9,999	\$368,036	\$193,989	\$44,920	\$284,994	\$32,750	\$108,250	\$1,032,939
\$2,000 - \$4,999	\$786,774	\$418,351	\$9,000	\$248,187	\$50,569	\$47,264	\$1,560,144
\$1,000 - \$1,999	\$550,457	\$414,036	\$3,000	\$109,173	\$17,900	\$13,275	\$1,107,841
\$500 - \$999	\$296,410	\$173,437	\$600	\$34,173	\$6,150	\$4,504	\$515,274
\$250 - \$499	\$131,533	\$117,123		\$16,206	\$2,380	\$2,939	\$270,181
\$100 - \$249	\$228,824	\$120,561	\$100	\$14,342	\$1,757	\$953	\$366,538
\$1 - \$99	\$201,886	\$96,501	\$70	\$3,212	\$472	\$570	\$302,711
Total	\$6,741,558	\$6,388,872	\$2,379,606	\$9,279,102	\$33,350,100	\$20,096,281	\$78,235,519

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1		1
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	2	7	1	1	4	2	17
\$100,000 - \$999,999	17	21	5	24	23	22	112
\$50,000 - \$99,999	17	24	2	9	17	10	79
\$25,000 - \$49,999	18	39	5	15	12	17	106
\$10,000 - \$24,999	66	84	7	51	11	18	237
\$5,000 - \$9,999	103	90	7	54	6	16	276
\$2,000 - \$4,999	510	403	6	94	18	18	1,049
\$1,000 - \$1,999	720	718	3	95	15	10	1,561
\$500 - \$999	747	654	1	63	9	10	1,484
\$250 - \$499	648	776		54	7	10	1,495
\$100 - \$249	2,302	2,011	1	115	13	8	4,450
\$1 - \$99	7,000	7,850	1	82	9	24	14,966
Total	12,150	12,677	39	657	145	166	25,834

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

		To UW		То	Unit
		Year	to Date	Year	to Date
Area	Solicitable	Donors	Part Rate	Donors	Part Rate
UW Medicine	19,296	673	3.49%	308	1.60%
Arts and Sciences	148,325	5,598	3.77%	1,867	1.26%
Business School	38,811	1,823	4.70%	870	2.24%
Built Environments	8,372	282	3.37%	59	0.70%
Dentistry	4,598	315	6.85%	203	4.41%
Education	17,578	750	4.27%	63	0.36%
Engineering	33,380	1,133	3.39%	610	1.83%
Environment	11,457	344	3.00%	112	0.98%
Evans School of Public Affairs	2,773	157	5.66%	45	1.62%
Interdisc. Grad. Programs	2,239	95	4.24%		
Interschool Programs	2,406	146	6.07%		
Information School	4,882	385	7.89%	296	6.06%
Law	8,074	355	4.40%	142	1.76%
School of Nursing	8,737	372	4.26%	127	1.45%
Pharmacy	3,705	242	6.53%	166	4.48%
Public Health	4,728	166	3.51%	20	0.42%
Social Work	6,543	226	3.45%	57	0.87%
UW Bothell	8,323	260	3.12%	55	0.66%
UW Tacoma	9,481	224	2.36%	79	0.83%
Unspecified	9,066	318	3.51%		
ALL UW TOTAL	324,647	12,150	3.74%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

			To U	W			To L	Jnit .	
		Year to	Date	FY To	otal	Year t	to Date	FY T	otal
Area	Solicitable	Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	730	3.81%	3,576	18.64%	362	1.89%	2,273	11.85%
Arts and Sciences	151,787	5,279	3.48%	20,278	13.36%	1,206	0.79%	5,558	3.66%
Business School	39,725	1,681	4.23%	7,407	18.65%	463	1.17%	2,384	6.00%
Built Environments	8,496	293	3.45%	1,328	15.63%	70	0.82%	521	6.13%
Dentistry	4,650	269	5.78%	1,116	24.00%	129	2.77%	601	12.92%
Education	18,092	724	4.00%	3,180	17.58%	70	0.39%	542	3.00%
Engineering	33,868	1,085	3.20%	4,885	14.42%	407	1.20%	2,235	6.60%
Environment	11,635	358	3.08%	1,711	14.71%	119	1.02%	746	6.41%
Evans School of Public Affairs	2,747	133	4.84%	561	20.42%	23	0.84%	193	7.03%
Interdisc. Grad. Programs	2,200	74	3.36%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	147	5.98%	503	20.46%				
Information School	4,950	348	7.03%	981	19.82%	179	3.62%	464	9.37%
Law	8,186	359	4.39%	1,701	20.78%	128	1.56%	891	10.88%
School of Nursing	8,909	337	3.78%	1,709	19.18%	98	1.10%	883	9.91%
Pharmacy	3,690	230	6.23%	947	25.66%	161	4.36%	689	18.67%
Public Health	4,683	171	3.65%	736	15.72%	27	0.58%	234	5.00%
Social Work	6,753	205	3.04%	971	14.38%	40	0.59%	465	6.89%
UW Bothell	8,069	233	2.89%	803	9.95%	46	0.57%	271	3.36%
UW Tacoma	9,452	247	2.61%	772	8.17%	116	1.23%	373	3.95%
Unspecified	9,472	310	3.27%	1,540	16.26%				
ALL UW TOTAL	330,521	11,588	3.51%	48,671	14.73%				

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¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

	Solicitable		Member	Aluı	mni Giving
School	Alumni	Members 1	Donors	Members	Non Members
UW Medicine	19,296	1,792	213	11.89%	2.06%
Arts and Sciences	148,325	18,153	2,044	11.26%	1.83%
Business School	38,811	6,946	902	12.99%	1.85%
Built Environments	8,372	1,085	108	9.95%	1.48%
Dentistry	4,598	966	151	15.63%	3.66%
Education	17,578	2,768	313	11.31%	1.77%
Engineering	33,380	4,349	396	9.11%	1.89%
Environment	11,457	1,382	108	7.81%	1.69%
Evans School of Public Affairs	2,773	315	45	14.29%	3.17%
Interdisc. Grad. Programs	2,239	204	24	11.76%	2.36%
Interdisc. Undergrad. Progra					
Interschool Programs	2,406	531	66	12.43%	2.93%
Information School	4,882	736	132	17.93%	5.11%
Law	8,074	995	124	12.46%	2.64%
School of Nursing	8,737	1,280	132	10.31%	2.39%
Pharmacy	3,705	610	104	17.05%	3.65%
Public Health	4,728	374	36	9.63%	2.20%
Social Work	6,543	560	58	10.36%	2.12%
UW Bothell	8,323	705	44	6.24%	1.56%
UW Tacoma	9,481	620	26	4.19%	1.26%
Unspecified	9,066	1,803	170	9.43%	1.12%
Non-Alumni		7,174	1,592	22.19%	
Total	324,647	51,059	6,237	12.22%	

Alumni Activity

1 in 3 registrants at 2011 UW events were UWAA members

1 in 2registrants at 2011 UW events were UW donors

7 in 10 registrants at 2011 UW events were Solicitable Alumni 1 in 50 UWAA members attended a 2011 UW event

1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members

3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.88%	2011	1,358
1953	21.70%	1971	1,104
1954	21.60%	1973	1,066
1946	21.41%	1974	1,042
1959	21.38%	1970	1,030
1956	20.90%	1972	1,010
1950	20.27%	1976	991
1958	20.22%	1975	981
1957	20.12%	1977	931
1952	20.01%	1968	889

Activity Participation - Rolling 3 Year Total ³

, ,	- 0 -					
School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,831	1,791	97.82%			
UW Medicine	4,428	3,139	70.89%	21,185	3,003	14.18%
Arts and Sciences	4,901	3,120	63.66%	19,886	1,959	9.85%
Built Environments	1,146	680	59.34%	2,515	262	10.42%
Business School	3,969	1,761	44.37%	8,272	1,107	13.38%
Dentistry	1,945	764	39.28%	2,511	356	14.18%
Education	1,751	387	22.10%	13,687	691	5.05%
Engineering	1,775	979	55.15%	10,056	1,190	11.83%
Environment	990	619	62.53%	4,250	501	11.79%
Evans School of Public Affairs	929	311	33.48%	2,197	265	12.06%
Graduate School	378	148	39.15%	2,155	4	0.19%
Information School	753	247	32.80%	4,092	596	14.57%
Law	2,232	858	38.44%	6,498	959	14.76%
Libraries	1,235	1,195	96.76%			
Nursing	743	386	51.95%	3,767	581	15.42%
Pharmacy	319	231	72.41%	1,597	399	24.98%
Public Health	623	216	34.67%	3,400	322	9.47%
Social Work	805	277	34.41%	4,915	526	10.70%
UW Bothell	436	246	56.42%	1,402	106	7.56%
UW Tacoma	307	215	70.03%	1,691	171	10.11%

 $^{^{\}rm 1}$ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

Source: University of Washington Alumni Association



² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006