## VII. STANDING COMMITTEES

B. Finance, Audit and Facilities

Report of Contributions – March, 2011

For information only.

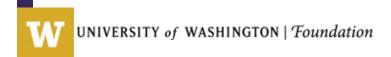
Attachment

University of Washington Foundation Report of Contributions for March, 2011

# Report of Contributions

**All Areas** 

March 2011



#### **ANNUAL PROGRESS BY CONSTITUENCY**

		Current Mo	nth			Year to D	ate	
School	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$2,028,819	\$3,214,118	\$5,242,937	2,763	\$25,426,221	\$77,011,442	\$102,437,663	13,673
Arts and Sciences	\$851,256	\$718,190	\$1,569,446	1,526	\$12,217,108	\$8,202,176	\$20,419,285	11,124
Broadcast Services	\$626,748		\$626,748	840	\$2,449,380		\$2,449,380	12,068
Built Environments	\$38,431	\$1,185,000	\$1,223,431	81	\$1,345,756	\$1,412,646	\$2,758,402	1,057
Business School	\$419,550		\$419,550	377	\$10,653,121		\$10,653,121	3,395
Dentistry	\$1,097,520	\$21,067	\$1,118,587	114	\$4,396,711	\$116,067	\$4,512,778	1,182
Education	\$52,213		\$52,213	150	\$1,478,916	\$2,091,107	\$3,570,023	913
Engineering	\$808,053	\$125,190	\$933,243	379	\$7,292,519	\$10,100,664	\$17,393,183	3,514
Environment	\$231,061	\$31,096	\$262,157	360	\$2,938,997	\$5,624,809	\$8,563,806	2,070
Evans School of Public Affairs	\$45,867	\$50,000	\$95,867	87	\$272,555	\$565,321	\$837,876	345
Graduate School	\$13,134		\$13,134	28	\$1,024,574	\$511,666	\$1,536,240	205
Information School	\$19,486		\$19,486	57	\$370,605	\$288,076	\$658,681	690
Intercollegiate Athletics	\$1,845,203		\$1,845,203	3,968	\$19,069,760		\$19,069,760	11,973
Law	\$72,656		\$72,656	153	\$3,276,453	\$350,000	\$3,626,453	1,320
Libraries	\$212,321		\$212,321	1,304	\$2,131,192		\$2,131,192	4,753
Minority Affairs	\$20,859		\$20,859	138	\$353,711		\$353,711	525
Nursing	\$51,642		\$51,642	154	\$924,195	\$557,584	\$1,481,779	1,289
Pharmacy	\$332,163		\$332,163	143	\$1,219,096	\$1,092,093	\$2,311,189	1,034
President's Funds	\$2,993,345		\$2,993,345	165	\$4,565,649		\$4,565,649	1,193
Public Health	\$13,546	\$334,583	\$348,129	118	\$545,749	\$18,134,154	\$18,679,903	610
Social Work	\$50,541	\$300,000	\$350,541	301	\$1,870,575	\$632,828	\$2,503,403	802
Student Life	\$893,981		\$893,981	314	\$4,007,527		\$4,007,527	2,077
Undergraduate Academic Affairs	\$14,793		\$14,793	94	\$367,728	\$1,776,568	\$2,144,296	395
University Press	\$7,951		\$7,951	12	\$1,467,200		\$1,467,200	196
UW Alumni Association	\$70,554		\$70,554	1,346	\$558,843		\$558,843	11,485
UW Bothell	\$333,292	\$100,000	\$433,292	208	\$574,708	\$1,071,122	\$1,645,830	469
UW Tacoma	\$202,562		\$202,562	140	\$4,064,163	\$699	\$4,064,862	610
Other University Support	\$134,076	\$10,000	\$144,076	109	\$1,218,143	\$1,121,498	\$2,339,641	1,732
Total	\$13,481,623	\$6,089,244	\$19,570,867	14,633	\$116,081,155	\$130,660,520	\$246,741,675	79,401

#### **MONTHLY HIGHLIGHTS**

The UW received \$19.57M in total private voluntary support (\$13.48M in gifts and \$6.09M in grants) in the current month.

Areas including UW Medicine, Arts and Sciences, Broadcast Services, Built Environments, Dentistry, Engineering, Environment, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Public Health, Undergraduate Academic Affairs, University Press, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

(07/01/2010 - 03/31/2011)

Source: University Advancement, Information Management Report # devrpts\_s11043

<sup>&</sup>lt;sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

## **DEVELOPMENT SUMMARY BY CONSTITUENCY**

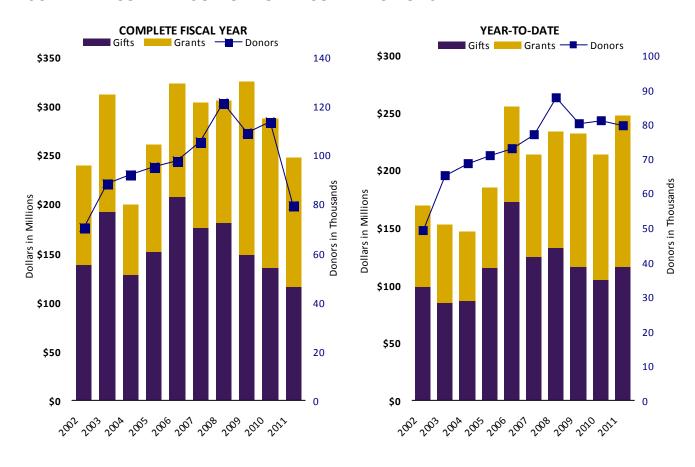
	Current Me	onth	Year to D	ate	Prior Year to	Date	Prior Year To	otal
School	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$5,242,937	2,763	\$102,437,663	13,673	\$98,684,851	13,327	\$137,228,784	15,896
Arts and Sciences	\$1,569,446	1,526	\$20,419,285	11,124	\$17,894,048	11,352	\$22,353,398	13,980
Broadcast Services	\$626,748	840	\$2,449,380	12,068	\$2,211,636	12,840	\$2,884,588	21,203
Built Environments	\$1,223,431	81	\$2,758,402	1,057	\$1,392,059	1,090	\$2,460,168	1,345
Business School	\$419,550	377	\$10,653,121	3,395	\$11,131,310	3,548	\$13,466,725	4,129
Dentistry	\$1,118,587	114	\$4,512,778	1,182	\$2,990,014	1,090	\$3,317,422	1,250
Education	\$52,213	150	\$3,570,023	913	\$3,996,894	1,191	\$4,695,480	1,575
Engineering	\$933,243	379	\$17,393,183	3,514	\$15,481,743	3,761	\$22,392,566	4,345
Environment	\$262,157	360	\$8,563,806	2,070	\$6,936,500	1,585	\$8,056,542	2,066
Evans School of Public Affairs	\$95,867	87	\$837,876	345	\$553,573	320	\$729,548	508
Graduate School	\$13,134	28	\$1,536,240	205	\$831,036	289	\$946,285	312
Information School	\$19,486	57	\$658,681	690	\$1,465,966	585	\$1,598,080	699
Intercollegiate Athletics	\$1,845,203	3,968	\$19,069,760	11,973	\$10,944,352	12,643	\$17,893,004	24,696
Law	\$72,656	153	\$3,626,453	1,320	\$1,323,140	1,456	\$1,644,729	2,038
Libraries	\$212,321	1,304	\$2,131,192	4,753	\$901,794	4,424	\$1,034,271	5,362
Minority Affairs	\$20,859	138	\$353,711	525	\$386,074	560	\$538,889	738
Nursing	\$51,642	154	\$1,481,779	1,289	\$2,926,130	1,475	\$3,464,905	1,743
Pharmacy	\$332,163	143	\$2,311,189	1,034	\$2,649,602	846	\$3,869,407	1,046
President's Funds	\$2,993,345	165	\$4,565,649	1,193	\$505,469	1,279	\$586,255	1,536
Public Health	\$348,129	118	\$18,679,903	610	\$13,099,765	648	\$16,560,816	754
Social Work	\$350,541	301	\$2,503,403	802	\$2,651,705	722	\$3,641,796	832
Student Life	\$893,981	314	\$4,007,527	2,077	\$4,753,675	2,328	\$5,341,443	2,802
Undergraduate Academic Affairs	\$14,793	94	\$2,144,296	395	\$646,365	562	\$688,975	640
University Press	\$7,951	12	\$1,467,200	196	\$190,865	108	\$292,500	169
UW Alumni Association	\$70,554	1,346	\$558,843	11,485	\$558,955	11,915	\$894,199	18,266
UW Bothell	\$433,292	208	\$1,645,830	469	\$1,357,155	459	\$1,556,176	630
UW Tacoma	\$202,562	140	\$4,064,862	610	\$1,804,306	638	\$3,009,562	827
Other University Support	\$144,076	109	\$2,339,641	1,732	\$5,115,422	1,620	\$5,482,304	2,729
Total <sup>1</sup>	\$19,570,867	14,633	\$246,741,675	79,401	\$213,384,405	81,006	\$286,628,819	113,746

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<sup>&</sup>lt;sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

#### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Veer		Complete Fi	scal Year		Year to Date					
Fiscal Year	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors		
2010-2011	\$116,081,155	\$130,660,520	\$246,741,675	79,401	\$116,081,155	\$130,660,520	\$246,741,675	79,401		
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$105,043,051	\$108,341,354	\$213,384,405	81,006		
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$116,100,795	\$115,613,536	\$231,714,331	80,180		
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$132,985,022	\$99,910,341	\$232,895,363	87,433		
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$124,552,021	\$89,059,944	\$213,611,965	76,956		
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$172,770,589	\$81,941,825	\$254,712,414	72,765		
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$115,356,793	\$69,335,008	\$184,691,801	70,733		
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$86,890,630	\$59,858,287	\$146,748,917	68,371		
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$84,999,647	\$67,468,488	\$152,468,135	65,044		
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$99,211,901	\$69,607,925	\$168,819,827	49,087		

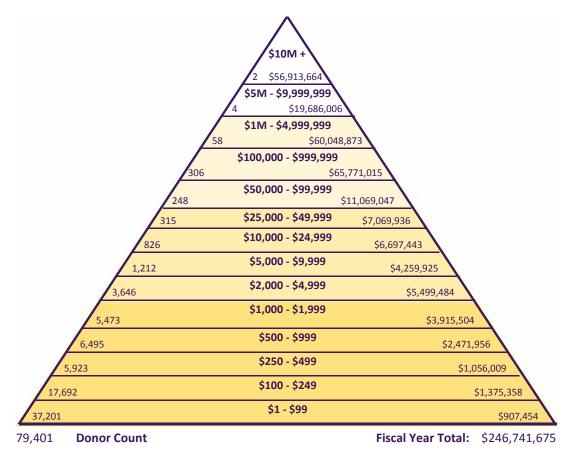
#### **ANNUAL FUNDING THEME PROGRESS**

	Year to Date						
Theme	Current Use	Endowment	Total				
Student Support	\$7,723,929	\$11,668,711	\$19,392,640				
Faculty Support	\$7,021,969	\$6,518,120	\$13,540,089				
Program Support for Faculty and Students	\$164,544,026	\$11,522,678	\$176,066,704				
Capital	\$14,969,170	\$635	\$14,969,805				
Excellence Funds	\$20,780,779	\$1,991,658	\$22,772,437				
Total	\$215,039,874	\$31,701,801	\$246,741,675				

#### **DEVELOPMENT ACTIVITY BY DONOR TYPE**

	Year to Date		Prior Year	to Date	Prior Fiscal Year		
Donor Type	Donors	Total	Donors <sup>1</sup>	Total	Donors	Total	
Alumni	37,052	\$36,215,212	38,380	\$24,835,924	50,992	\$35,117,094	
Corporations	1,955	\$35,748,598	2,139	\$33,338,968	2,832	\$43,318,033	
Family Foundations	145	\$12,720,870	157	\$9,785,786	171	\$13,713,745	
Foundations	363	\$78,512,126	350	\$59,205,027	433	\$89,376,760	
Non-Alumni	39,423	\$21,878,072	39,528	\$28,958,816	58,737	\$35,745,608	
Organizations	463	\$61,666,798	452	\$57,259,884	581	\$69,357,578	
Total	79,401	\$246,741,675	81,006	\$213,384,405	113,746	\$286,628,819	

#### **DEVELOPMENT ACTIVITY PYRAMID**



<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

(07/01/2010 - 03/31/2011)

Source: University Advancement, Information Management Report # devrpts\_s11043

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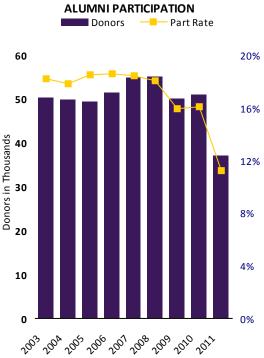
## **ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$37,069,189	\$19,844,475	\$56,913,664
\$5M - \$9,999,999	\$6,401,760				\$5,487,827	\$7,796,419	\$19,686,006
\$1M - \$4,999,999	\$9,012,987	\$300,000	\$7,000,500	\$14,054,701	\$16,999,488	\$12,681,197	\$60,048,873
\$100,000 - \$999,999	\$5,829,902	\$10,037,816	\$3,864,611	\$13,012,434	\$14,919,884	\$18,106,369	\$65,771,015
\$50,000 - \$99,999	\$2,136,383	\$1,968,583	\$948,249	\$2,704,388	\$1,992,066	\$1,319,378	\$11,069,047
\$25,000 - \$49,999	\$1,280,750	\$1,372,713	\$347,943	\$2,247,060	\$951,793	\$869,677	\$7,069,936
\$10,000 - \$24,999	\$1,797,288	\$1,566,776	\$355,090	\$1,755,869	\$660,468	\$561,953	\$6,697,443
\$5,000 - \$9,999	\$1,775,995	\$1,103,487	\$117,900	\$790,968	\$225,627	\$245,948	\$4,259,925
\$2,000 - \$4,999	\$2,730,526	\$1,798,942	\$64,070	\$610,617	\$138,176	\$157,153	\$5,499,484
\$1,000 - \$1,999	\$1,916,225	\$1,542,215	\$18,657	\$341,549	\$52,696	\$44,163	\$3,915,504
\$500 - \$999	\$1,321,065	\$972,335	\$2,950	\$143,090	\$8,666	\$23,851	\$2,471,956
\$250 - \$499	\$618,506	\$385,034	\$500	\$41,365	\$2,237	\$8,367	\$1,056,009
\$100 - \$249	\$824,355	\$505,494	\$400	\$35,678	\$3,431	\$6,000	\$1,375,358
\$1 - \$99	\$569,472	\$324,677		\$10,881	\$577	\$1,848	\$907,454
Total	\$36,215,212	\$21,878,072	\$12,720,870	\$35,748,598	\$78,512,126	\$61,666,798	\$246,741,675

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999	2				1	1	4
\$1M - \$4,999,999	11	13	3	11	12	8	58
\$100,000 - \$999,999	50	85	18	51	52	50	306
\$50,000 - \$99,999	52	85	16	44	31	20	248
\$25,000 - \$49,999	75	103	11	70	30	26	315
\$10,000 - \$24,999	256	332	28	128	45	37	826
\$5,000 - \$9,999	483	484	21	142	38	44	1,212
\$2,000 - \$4,999	1,677	1,601	21	243	47	57	3,646
\$1,000 - \$1,999	2,442	2,641	17	287	46	40	5,473
\$500 - \$999	3,070	3,113	5	250	14	43	6,495
\$250 - \$499	2,797	2,947	2	142	8	27	5,923
\$100 - \$249	8,329	9,006	3	283	23	48	17,692
\$1 - \$99	17,808	19,013		304	15	61	37,201
Total	37,052	39,423	145	1,955	363	463	79,401

# **ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)**

		То	UW	То	Unit
		Year	to Date	Year	to Date
Area	Solicitable	Donors	Part Rate	Donors	Part Rate
UW Medicine	19,185	2,876	14.99%	1,896	9.88%
Arts and Sciences	151,787	15,261	10.05%	4,743	3.12%
Business School	39,725	5,551	13.97%	1,878	4.73%
Built Environments	8,496	1,033	12.16%	465	5.47%
Dentistry	4,650	905	19.46%	524	11.27%
Education	18,092	2,420	13.38%	553	3.06%
Engineering	33,868	3,744	11.05%	1,861	5.49%
Environment	11,635	1,313	11.28%	664	5.71%
Evans School of Public Affairs	2,747	413	15.03%	152	5.53%
Interdisc. Grad. Programs	2,200	247	11.23%		
Interschool Programs	2,459	383	15.58%		
Information School	4,950	836	16.89%	433	8.75%
Law	8,186	1,311	16.02%	810	9.89%
School of Nursing	8,909	1,392	15.62%	827	9.28%
Pharmacy	3,690	757	20.51%	656	17.78%
Public Health	4,683	586	12.51%	242	5.17%
Social Work	6,753	798	11.82%	431	6.38%
UW Bothell	8,069	522	6.47%	163	2.02%
UW Tacoma	9,452	529	5.60%	301	3.18%
Unspecified	9,472	1,118	11.80%		
ALL UW TOTAL	330,521	37,052	11.21%		



# **ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

			To U	w			To U	Jnit	
		Year to	o Date	FY To	otal	Year	to Date	FY T	otal
Area	Solicitable	Donors <sup>1</sup>	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,127	2,917	15.25%	3,647	19.07%	1,978	10.34%	2,277	11.90%
Arts and Sciences	146,824	15,134	10.31%	21,644	14.74%	4,840	3.30%	5,915	4.03%
Business School	38,262	5,599	14.63%	7,650	19.99%	1,919	5.02%	2,283	5.97%
Built Environments	8,184	1,025	12.52%	1,430	17.47%	465	5.68%	567	6.93%
Dentistry	4,540	920	20.26%	1,116	24.58%	515	11.34%	586	12.91%
Education	18,841	2,580	13.69%	3,221	17.10%	450	2.39%	548	2.91%
Engineering	32,965	3,870	11.74%	5,082	15.42%	1,994	6.05%	2,382	7.23%
Environment	17,376	1,832	10.54%	1,310	7.54%	411	2.37%	616	3.55%
Evans School of Public Affairs	2,496	389	15.58%	602	24.12%	160	6.41%	207	8.29%
Interdisc. Grad. Programs	1,817	216	11.89%	334	18.38%				
Interdisc. Undergrad. Programs	258	17	6.59%	29	11.24%				
Interschool Programs	520	47	9.04%	528	101.54%				
Information School	4,614	768	16.64%	1,009	21.87%	386	8.37%	436	9.45%
Law	7,905	1,352	17.10%	1,892	23.93%	782	9.89%	1,031	13.04%
School of Nursing	8,644	1,444	16.71%	1,820	21.06%	844	9.76%	950	10.99%
Pharmacy	3,547	695	19.59%	891	25.12%	480	13.53%	562	15.84%
Public Health	4,580	619	13.52%	776	16.94%	230	5.02%	268	5.85%
Social Work	6,522	740	11.35%	990	15.18%	357	5.47%	416	6.38%
UW Bothell	6,995	555	7.93%	1,003	14.34%	180	2.57%	216	3.09%
UW Tacoma	8,050	504	6.26%	901	11.19%	220	2.73%	306	3.80%
Unspecified	11,600	1,571	13.54%	1,653	14.25%				
ALL UW TOTAL	317,522	36,913	11.63%	50,992	16.06%				

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<sup>&</sup>lt;sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## **UWAA Member Giving by Constituency**

	Solicitable		Member	Aluı	nni Giving
School	Alumni	Members 1	Donors	Members	Non Members
UW Medicine	19,185	1,901	838	44.08%	10.47%
Arts and Sciences	151,787	19,054	5,347	28.06%	5.07%
<b>Business School</b>	39,725	7,231	2,414	33.38%	6.68%
<b>Built Environments</b>	8,496	1,137	350	30.78%	6.92%
Dentistry	4,650	1,014	433	42.70%	9.60%
Education	18,092	2,851	915	32.09%	6.99%
Engineering	33,868	4,535	1,351	29.79%	6.08%
Environment	11,635	1,430	408	28.53%	6.68%
<b>Evans School of Public Affairs</b>	2,747	330	99	30.00%	9.52%
Interdisc. Grad. Programs	2,200	202	58	28.71%	6.71%
Interdisc. Undergrad. Program					
Interschool Programs	2,459	555	183	32.97%	7.88%
Information School	4,950	765	262	34.25%	10.97%
Law	8,186	1,039	464	44.66%	10.24%
School of Nursing	8,909	1,316	478	36.32%	9.65%
Pharmacy	3,690	622	307	49.36%	13.17%
Public Health	4,683	403	149	36.97%	8.25%
Social Work	6,753	609	183	30.05%	8.20%
UW Bothell	8,069	829	124	14.96%	2.75%
UW Tacoma	9,452	734	132	17.98%	2.16%
Unspecified	9,472	1,925	552	28.68%	4.35%
Non-Alumni		8,276	4,676	56.50%	
Total	330,521	53,368	17,900	33.54%	

#### **Alumni Activity**

1 in 3.5 registrants at 2010 UW events were UWAA members

1 in 25 registrants at 2010 UW events were UW donors

3 in 4 registrants at 2010 UW events were Solicitable Alumni 1 in 25 UWAA members attended a 2010 UW event

1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members

1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

#### Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	23.02%	2010	1,839
1959	21.92%	1971	1,109
1946	21.92%	1973	1,082
1953	21.89%	1974	1,076
1954	21.88%	1970	1,040
1956	21.51%	1972	1,029
1952	20.69%	1976	1,015
1950	20.55%	1975	999
1958	20.53%	1977	946
1957	20.35%	1968	912

# **Activity Participation - Rolling 3 Year Total** <sup>3</sup>

School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,896	1,860	98.10%			
UW Medicine	4,557	3,510	77.02%	20,837	3,400	16.32%
Arts and Sciences	14,680	3,518	23.96%	136,793	8,245	6.03%
Built Environments	1,696	740	43.63%	7,316	769	10.51%
Business School	6,607	1,798	27.21%	33,991	3,265	9.61%
Dentistry	1,972	803	40.72%	2,920	413	14.14%
Education	1,963	416	21.19%	16,300	992	6.09%
Engineering	2,888	982	34.00%	31,531	3,310	10.50%
Environment	1,338	602	44.99%	10,822	1,130	10.44%
Evans School of Public Affairs	829	317	38.24%	2,156	309	14.33%
Graduate School	430	224	52.09%	2,085	6	0.29%
Information School	764	237	31.02%	4,370	629	14.39%
Law	2,165	939	43.37%	6,462	1,123	17.38%
Libraries	1,216	1,173	96.46%			
Nursing	1,016	454	44.69%	8,155	1,387	17.01%
Pharmacy	389	237	60.93%	3,488	923	26.46%
Public Health	634	218	34.38%	3,932	398	10.12%
Social Work	853	298	34.94%	6,037	740	12.26%
UW Bothell	787	258	32.78%	7,753	642	8.28%
UW Tacoma	553	246	44.48%	9,164	897	9.79%

 $<sup>^{\</sup>rm 1}$  Members include paid Annual Members, Lifetime Members, and TPC Level Donors

Source: University of Washington Alumni Association



<sup>&</sup>lt;sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

 $<sup>^{\</sup>rm 3}$  3-Years consists of any activity since 7/1/2006