

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – January, 2011

For information only.

Attachment

University of Washington Foundation Report of Contributions for January, 2011

Report *of* Contributions

All Areas

January 2011



UNIVERSITY *of* WASHINGTON | *Foundation*

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$3,597,939	\$7,772,371	\$11,370,310	2,924	\$19,810,499	\$69,855,670	\$89,666,169	11,825
Arts and Sciences	\$1,026,008	\$726,253	\$1,752,261	1,843	\$10,185,282	\$7,267,426	\$17,452,708	9,555
Broadcast Services	\$932,887		\$932,887	408	\$1,243,185		\$1,243,185	11,303
Built Environments	\$626,270	\$5,000	\$631,270	171	\$1,238,653	\$225,146	\$1,463,799	942
Business School	\$819,941		\$819,941	372	\$10,070,475		\$10,070,475	2,955
Dentistry	\$118,001		\$118,001	206	\$2,497,157	\$5,000	\$2,502,157	1,049
Education	\$439,339	\$569,651	\$1,008,990	237	\$1,410,115	\$1,692,769	\$3,102,884	665
Engineering	\$671,904	\$318,608	\$990,512	459	\$5,995,573	\$9,364,217	\$15,359,790	3,086
Environment	\$527,228	\$148,251	\$675,478	427	\$2,574,082	\$5,474,865	\$8,048,946	1,608
Evans School of Public Affairs	\$9,035	\$8,780	\$17,815	46	\$221,053	\$496,218	\$717,271	259
Graduate School	\$87,669	\$351,510	\$439,179	54	\$908,911	\$511,666	\$1,420,577	186
Information School	\$66,740		\$66,740	69	\$330,095	\$288,076	\$618,171	643
Intercollegiate Athletics	\$2,817,024		\$2,817,024	1,749	\$14,186,265		\$14,186,265	6,106
Law	\$278,997		\$278,997	333	\$3,176,901	\$350,000	\$3,526,901	1,119
Libraries	\$209,441		\$209,441	630	\$1,850,931		\$1,850,931	2,823
Minority Affairs	\$50,848		\$50,848	145	\$326,900		\$326,900	479
Nursing	\$117,275		\$117,275	242	\$836,416	\$557,584	\$1,394,000	1,087
Pharmacy	\$154,948	\$15,703	\$170,651	211	\$810,958	\$1,092,093	\$1,903,051	833
President's Funds	\$55,385		\$55,385	206	\$1,560,497		\$1,560,497	1,035
Public Health	\$48,552	\$1,331,783	\$1,380,335	180	\$499,325	\$16,844,312	\$17,343,636	510
Social Work	\$1,014,308		\$1,014,308	99	\$1,812,910	\$76,322	\$1,889,232	499
Student Life	\$106,352		\$106,352	295	\$1,762,753		\$1,762,753	1,730
Undergraduate Academic Affairs	\$5,974		\$5,974	41	\$344,691	\$2,021,568	\$2,366,259	266
University Press	\$15,175		\$15,175	21	\$1,447,250		\$1,447,250	186
UW Alumni Association	\$62,861		\$62,861	1,258	\$451,179		\$451,179	9,392
UW Bothell	\$27,990	\$150,000	\$177,990	67	\$218,860	\$858,122	\$1,076,982	241
UW Tacoma	\$18,694		\$18,694	89	\$3,795,299	\$699	\$3,795,998	469
Other University Support	\$295,056		\$295,056	169	\$1,354,532	\$1,052,498	\$2,407,030	1,728
Total	\$14,201,841	\$11,397,910	\$25,599,751	11,910	\$90,920,744	\$118,034,251	\$208,954,995	64,299

MONTHLY HIGHLIGHTS

The UW received \$25.60M in total private voluntary support (\$14.20M in gifts and \$11.40M in grants) in the current month.

Areas including UW Medicine, Arts and Sciences, Broadcast Services, Built Environments, Business School, Engineering, Environment, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Public Health, Social Work, Student Life, Undergraduate Academic Affairs, University Press, UW Alumni Association and UW Tacoma are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

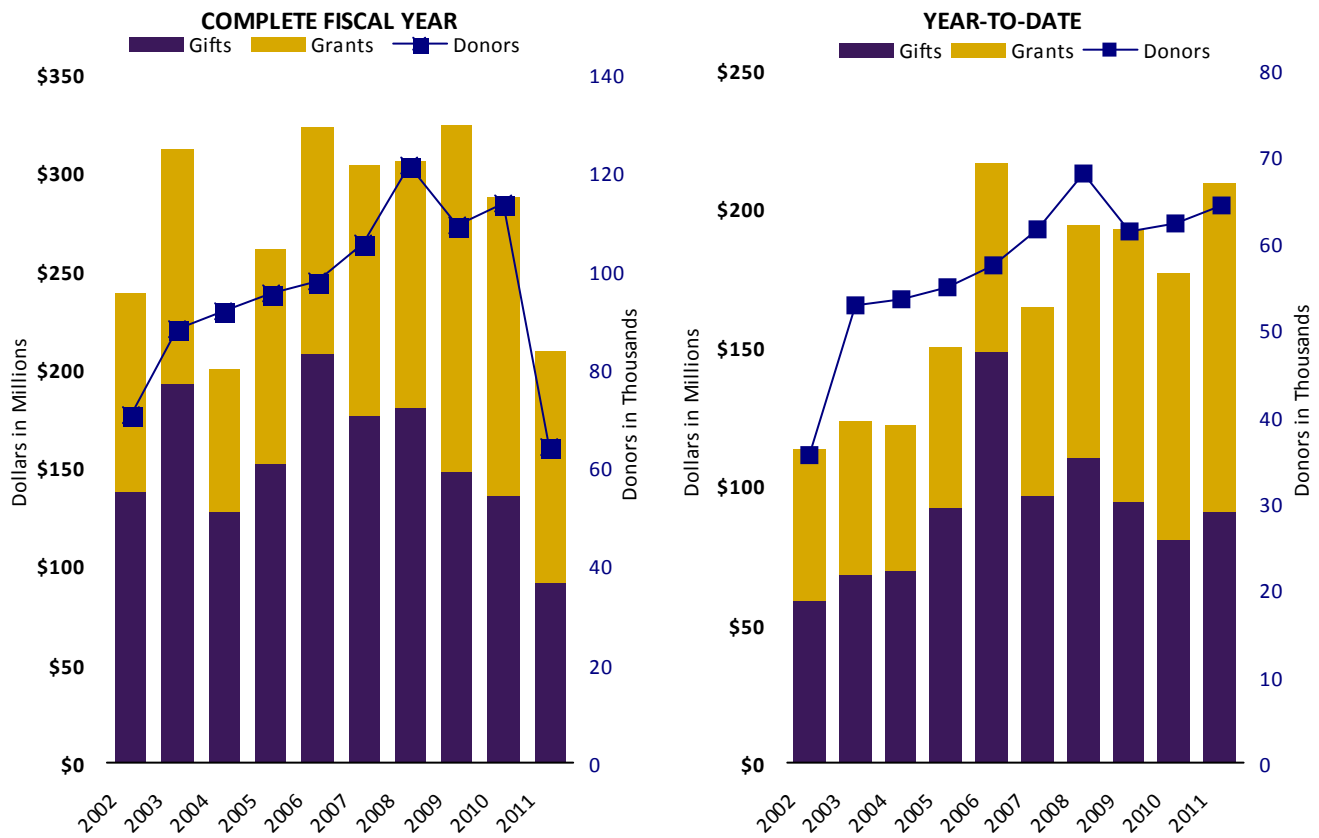
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$11,370,310	2,924	\$89,666,169	11,825	\$86,137,564	11,506	\$137,228,784	15,896
Arts and Sciences	\$1,752,261	1,843	\$17,452,708	9,555	\$15,091,704	9,875	\$22,353,398	13,980
Broadcast Services	\$932,887	408	\$1,243,185	11,303	\$1,216,597	8,437	\$2,884,588	21,203
Built Environments	\$631,270	171	\$1,463,799	942	\$1,085,864	985	\$2,460,168	1,345
Business School	\$819,941	372	\$10,070,475	2,955	\$9,846,575	3,182	\$13,466,725	4,129
Dentistry	\$118,001	206	\$2,502,157	1,049	\$2,785,265	1,014	\$3,317,422	1,250
Education	\$1,008,990	237	\$3,102,884	665	\$3,486,970	942	\$4,695,480	1,575
Engineering	\$990,512	459	\$15,359,790	3,086	\$12,055,661	3,344	\$22,392,566	4,345
Environment	\$675,478	427	\$8,048,946	1,608	\$6,381,752	1,228	\$8,056,542	2,066
Evans School of Public Affairs	\$17,815	46	\$717,271	259	\$467,093	222	\$729,548	508
Graduate School	\$439,179	54	\$1,420,577	186	\$816,803	256	\$946,285	312
Information School	\$66,740	69	\$618,171	643	\$942,705	528	\$1,598,080	699
Intercollegiate Athletics	\$2,817,024	1,749	\$14,186,265	6,106	\$7,039,475	7,531	\$17,893,004	24,696
Law	\$278,997	333	\$3,526,901	1,119	\$884,050	1,281	\$1,644,729	2,038
Libraries	\$209,441	630	\$1,850,931	2,823	\$699,135	2,075	\$1,034,271	5,362
Minority Affairs	\$50,848	145	\$326,900	479	\$342,305	513	\$538,889	738
Nursing	\$117,275	242	\$1,394,000	1,087	\$2,690,031	1,280	\$3,464,905	1,743
Pharmacy	\$170,651	211	\$1,903,051	833	\$2,094,570	695	\$3,869,407	1,046
President's Funds	\$55,385	206	\$1,560,497	1,035	\$299,991	1,054	\$586,255	1,536
Public Health	\$1,380,335	180	\$17,343,636	510	\$12,296,410	547	\$16,560,816	754
Social Work	\$1,014,308	99	\$1,889,232	499	\$1,569,659	440	\$3,641,796	832
Student Life	\$106,352	295	\$1,762,753	1,730	\$1,104,849	1,791	\$5,341,443	2,802
Undergraduate Academic Affairs	\$5,974	41	\$2,366,259	266	\$577,090	422	\$688,975	640
University Press	\$15,175	21	\$1,447,250	186	\$177,805	92	\$292,500	169
UW Alumni Association	\$62,861	1,258	\$451,179	9,392	\$450,068	9,515	\$894,199	18,266
UW Bothell	\$177,990	67	\$1,076,982	241	\$1,259,108	251	\$1,556,176	630
UW Tacoma	\$18,694	89	\$3,795,998	469	\$1,574,615	454	\$3,009,562	827
Other University Support	\$295,056	169	\$2,407,030	1,728	\$2,951,629	1,155	\$5,482,304	2,729
Total¹	\$25,599,751	11,910	\$208,954,995	64,299	\$176,325,343	62,142	\$286,628,819	113,746

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2010-2011	\$90,920,744	\$118,034,251	\$208,954,995	64,299	\$90,920,744	\$118,034,251	\$208,954,995	64,299
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$80,789,102	\$95,536,241	\$176,325,343	62,142
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$94,379,745	\$98,022,276	\$192,402,021	61,345
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$109,880,533	\$84,070,808	\$193,951,341	67,959
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$96,703,439	\$67,608,731	\$164,312,170	61,565
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$148,723,494	\$67,340,072	\$216,063,566	57,408
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$91,958,042	\$58,146,002	\$150,104,044	54,909
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$69,490,009	\$52,323,959	\$121,813,968	53,562
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$67,592,542	\$55,378,469	\$122,971,011	52,770
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$58,505,478	\$54,904,965	\$113,410,444	35,577



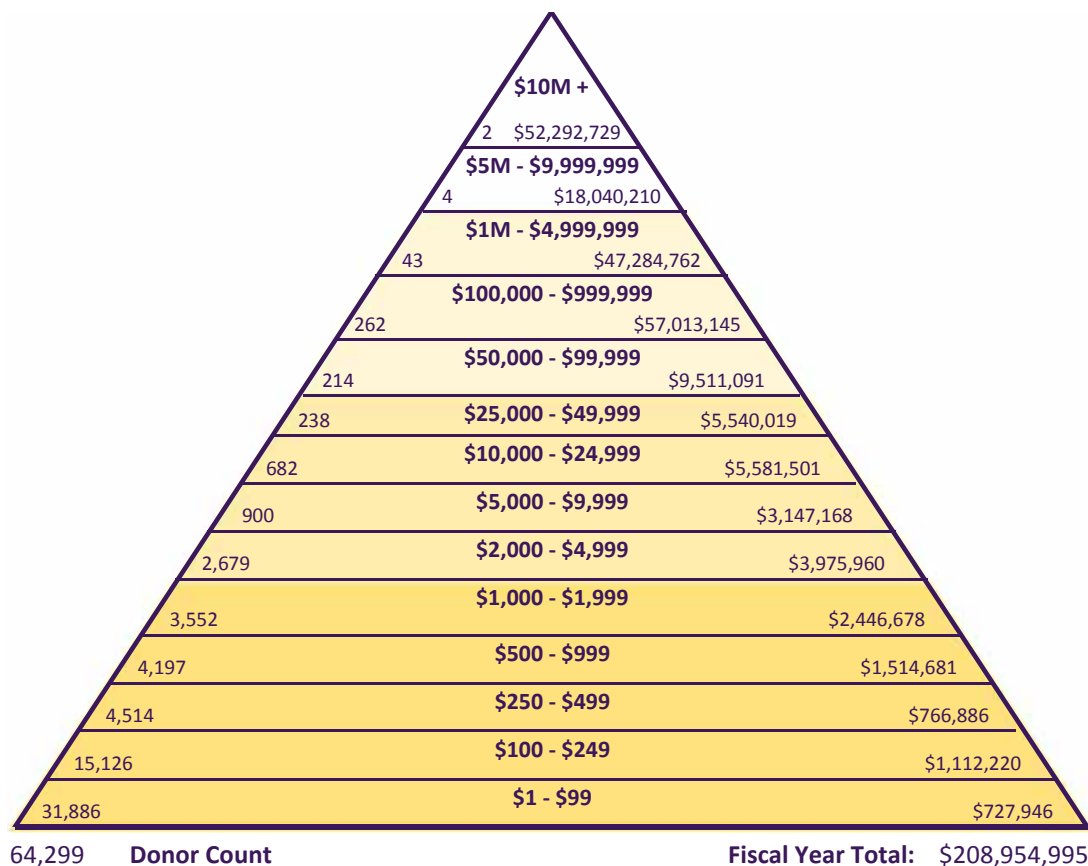
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$4,480,469	\$9,971,525	\$14,451,995
Faculty Support	\$5,456,867	\$6,435,882	\$11,892,750
Program Support for Faculty and Students	\$144,523,383	\$8,153,614	\$152,676,996
Capital	\$12,850,766	\$585	\$12,851,351
Excellence Funds	\$15,160,906	\$1,920,998	\$17,081,904
Total	\$182,472,391	\$26,482,604	\$208,954,995

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	30,457	\$27,614,442	31,159	\$19,057,648	50,992	\$35,117,094
Corporations	1,477	\$30,717,368	1,601	\$24,768,630	2,832	\$43,318,033
Family Foundations	124	\$10,598,856	138	\$9,327,809	171	\$13,713,745
Foundations	313	\$74,701,721	298	\$54,456,667	433	\$89,376,760
Non-Alumni	31,545	\$16,519,001	28,569	\$21,102,904	58,737	\$35,745,608
Organizations	383	\$48,803,608	377	\$47,611,685	581	\$69,357,578
Total	64,299	\$208,954,995	62,142	\$176,325,343	113,746	\$286,628,819

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.



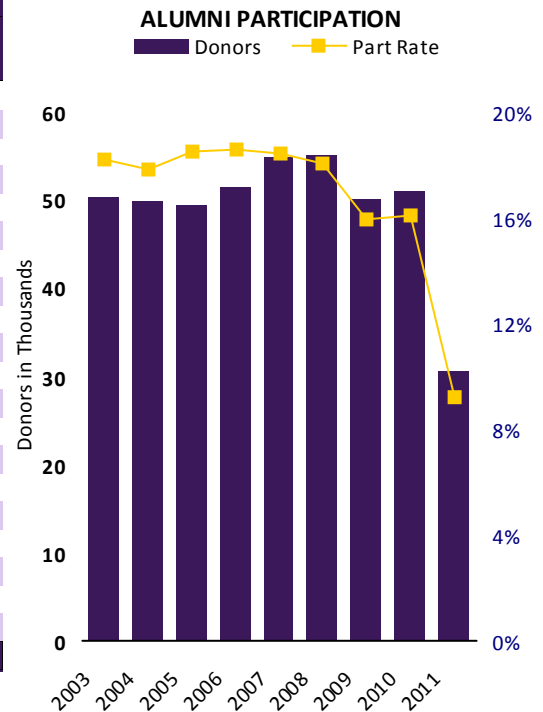
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$36,720,829	\$15,571,900	\$52,292,729
\$5M - \$9,999,999	\$6,401,760				\$5,487,827	\$6,150,623	\$18,040,210
\$1M - \$4,999,999	\$5,495,189	\$300,000	\$6,000,500	\$12,245,715	\$14,629,113	\$8,614,245	\$47,284,762
\$100,000 - \$999,999	\$4,285,225	\$8,266,952	\$3,070,017	\$11,518,374	\$14,234,727	\$15,637,850	\$57,013,145
\$50,000 - \$99,999	\$1,865,821	\$1,541,401	\$789,019	\$2,171,817	\$1,781,716	\$1,361,318	\$9,511,091
\$25,000 - \$49,999	\$1,098,797	\$808,938	\$235,613	\$1,910,718	\$866,710	\$619,244	\$5,540,019
\$10,000 - \$24,999	\$1,504,978	\$1,253,323	\$325,930	\$1,437,751	\$624,038	\$435,482	\$5,581,501
\$5,000 - \$9,999	\$1,274,808	\$745,395	\$106,250	\$591,838	\$200,854	\$228,022	\$3,147,168
\$2,000 - \$4,999	\$2,011,418	\$1,253,838	\$50,120	\$445,678	\$101,504	\$113,401	\$3,975,960
\$1,000 - \$1,999	\$1,246,622	\$883,184	\$17,457	\$220,692	\$42,534	\$36,189	\$2,446,678
\$500 - \$999	\$798,964	\$576,844	\$3,050	\$106,974	\$6,040	\$22,808	\$1,514,681
\$250 - \$499	\$450,898	\$275,032	\$800	\$31,329	\$2,355	\$6,472	\$766,886
\$100 - \$249	\$694,008	\$381,934	\$100	\$28,617	\$2,955	\$4,606	\$1,112,220
\$1 - \$99	\$485,953	\$232,161		\$7,865	\$519	\$1,448	\$727,946
Total	\$27,614,442	\$16,519,001	\$10,598,856	\$30,717,368	\$74,701,721	\$48,803,608	\$208,954,995

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999	2				1	1	4
\$1M - \$4,999,999	7	9	2	10	10	5	43
\$100,000 - \$999,999	41	70	16	45	47	43	262
\$50,000 - \$99,999	44	72	14	36	27	21	214
\$25,000 - \$49,999	60	67	8	59	26	18	238
\$10,000 - \$24,999	214	265	25	106	42	30	682
\$5,000 - \$9,999	348	355	18	105	34	40	900
\$2,000 - \$4,999	1,268	1,140	16	181	35	39	2,679
\$1,000 - \$1,999	1,639	1,635	16	191	38	33	3,552
\$500 - \$999	1,934	2,020	5	187	10	41	4,197
\$250 - \$499	2,075	2,299	3	107	9	21	4,514
\$100 - \$249	7,199	7,643	1	226	20	37	15,126
\$1 - \$99	15,626	15,970		224	13	53	31,886
Total	30,457	31,545	124	1,477	313	383	64,299

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,185	2,496	13.01%	1,897	9.89%
Arts and Sciences	151,787	12,683	8.36%	4,653	3.07%
Business School	39,725	4,404	11.09%	1,777	4.47%
Built Environments	8,496	855	10.06%	480	5.65%
Dentistry	4,650	746	16.04%	512	11.01%
Education	18,092	1,960	10.83%	439	2.43%
Engineering	33,868	3,170	9.36%	1,866	5.51%
Environment	11,635	1,006	8.65%	427	3.67%
Evans School of Public Affairs	2,747	329	11.98%	108	3.93%
Interdisc. Grad. Programs	2,200	200	9.09%		
Interschool Programs	2,459	344	13.99%		
Information School	4,950	751	15.17%	435	8.79%
Law	8,186	1,070	13.07%	717	8.76%
School of Nursing	8,909	1,180	13.25%	772	8.67%
Pharmacy	3,690	592	16.04%	562	15.23%
Public Health	4,683	479	10.23%	205	4.38%
Social Work	6,753	622	9.21%	387	5.73%
UW Bothell	8,069	407	5.04%	98	1.21%
UW Tacoma	9,452	406	4.30%	149	1.58%
Unspecified	9,472	876	9.25%		
ALL UW TOTAL	330,521	30,457	9.21%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,127	2,501	13.08%	3,647	19.07%	1,727	9.03%	2,277	11.90%
Arts and Sciences	146,824	12,416	8.46%	21,644	14.74%	4,397	2.99%	5,915	4.03%
Business School	38,262	4,534	11.85%	7,650	19.99%	1,804	4.71%	2,283	5.97%
Built Environments	8,184	846	10.34%	1,430	17.47%	399	4.88%	567	6.93%
Dentistry	4,540	769	16.94%	1,116	24.58%	478	10.53%	586	12.91%
Education	18,841	2,047	10.86%	3,221	17.10%	296	1.57%	548	2.91%
Engineering	32,965	3,313	10.05%	5,082	15.42%	1,828	5.55%	2,382	7.23%
Environment	17,376	1,354	7.79%	1,310	7.54%	255	1.47%	616	3.55%
Evans School of Public Affairs	2,496	277	11.10%	602	24.12%	89	3.57%	207	8.29%
Interdisc. Grad. Programs	1,817	185	10.18%	334	18.38%				
Interdisc. Undergrad. Programs	258	10	3.88%	29	11.24%				
Interschool Programs	520	42	8.08%	528	101.54%				
Information School	4,614	678	14.69%	1,009	21.87%	350	7.59%	436	9.45%
Law	7,905	1,128	14.27%	1,892	23.93%	697	8.82%	1,031	13.04%
School of Nursing	8,644	1,242	14.37%	1,820	21.06%	730	8.45%	950	10.99%
Pharmacy	3,547	558	15.73%	891	25.12%	391	11.02%	562	15.84%
Public Health	4,580	496	10.83%	776	16.94%	172	3.76%	268	5.85%
Social Work	6,522	595	9.12%	990	15.18%	266	4.08%	416	6.38%
UW Bothell	6,995	385	5.50%	1,003	14.34%	52	0.74%	216	3.09%
UW Tacoma	8,050	339	4.21%	901	11.19%	109	1.35%	306	3.80%
Unspecified	11,600	1,191	10.27%	1,653	14.25%				
ALL UW TOTAL	317,522	30,141	9.49%	50,992	16.06%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.



The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,185	1,889	743	39.33%	8.96%
Arts and Sciences	151,787	19,030	4,467	23.47%	4.10%
Business School	39,725	7,233	1,896	26.21%	5.22%
Built Environments	8,496	1,154	283	24.52%	5.67%
Dentistry	4,650	1,015	354	34.88%	8.06%
Education	18,092	2,855	772	27.04%	5.29%
Engineering	33,868	4,527	1,172	25.89%	5.01%
Environment	11,635	1,426	311	21.81%	4.95%
Evans School of Public Affairs	2,747	328	88	26.83%	7.23%
Interdisc. Grad. Programs	2,200	201	51	25.37%	5.20%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,459	556	164	29.50%	6.88%
Information School	4,950	770	242	31.43%	9.88%
Law	8,186	1,036	379	36.58%	8.15%
School of Nursing	8,909	1,318	421	31.94%	7.93%
Pharmacy	3,690	622	261	41.96%	9.39%
Public Health	4,683	401	133	33.17%	6.47%
Social Work	6,753	609	165	27.09%	6.07%
UW Bothell	8,069	832	97	11.66%	1.96%
UW Tacoma	9,452	737	88	11.94%	1.51%
Unspecified	9,472	1,931	431	22.32%	3.28%
Non-Alumni		8,013	3,521	43.94%	
Total	330,521	53,029	14,471	27.29%	

Alumni Activity

1 in 3.5 registrants at 2010 UW events were UWAA members
1 in 25 registrants at 2010 UW events were UW donors
3 in 4 registrants at 2010 UW events were Solicitable Alumni
1 in 25 UWAA members attended a 2010 UW event
1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members
1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	23.02%	2010	1,807
1954	22.03%	1971	1,100
1959	21.92%	1973	1,074
1953	21.89%	1974	1,073
1946	21.81%	1970	1,033
1956	21.65%	1972	1,025
1952	20.69%	1976	1,010
1950	20.59%	1975	994
1958	20.53%	1977	946
1960	20.47%	1968	903

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,816	1,781	98.07%			
UW Medicine	4,129	3,133	75.88%	20,897	3,399	16.27%
Arts and Sciences	14,065	3,296	23.43%	136,667	8,111	5.93%
Built Environments	1,562	702	44.94%	7,418	783	10.56%
Business School	6,245	1,696	27.16%	34,229	3,273	9.56%
Dentistry	1,943	781	40.20%	2,946	419	14.22%
Education	1,916	406	21.19%	16,337	975	5.97%
Engineering	2,825	972	34.41%	31,507	3,303	10.48%
Environment	1,321	594	44.97%	10,809	1,097	10.15%
Evans School of Public Affairs	755	293	38.81%	2,169	316	14.57%
Graduate School	407	214	52.58%	2,082	5	0.24%
Information School	748	233	31.15%	4,364	623	14.28%
Law	2,141	925	43.20%	6,480	1,120	17.28%
Libraries	1,158	1,118	96.55%			
Nursing	995	445	44.72%	8,176	1,369	16.74%
Pharmacy	384	234	60.94%	3,487	903	25.90%
Public Health	611	211	34.53%	3,925	391	9.96%
Social Work	816	264	32.35%	6,039	709	11.74%
UW Bothell	757	242	31.97%	7,673	631	8.22%
UW Tacoma	516	230	44.57%	9,043	877	9.70%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

