

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – April, 2011

For information only.

Attachment

University of Washington Foundation Report of Contributions for April 2011

Report *of* Contributions

All Areas

April 2011



UNIVERSITY *of* WASHINGTON | *Foundation*

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,188,494	\$4,389,974	\$5,578,467	2,212	\$26,603,215	\$81,401,415	\$108,004,630	14,477
Arts and Sciences	\$1,893,926	\$362,876	\$2,256,802	2,011	\$14,111,034	\$8,565,052	\$22,676,086	12,338
Broadcast Services	\$114,123		\$114,123	268	\$2,563,943		\$2,563,943	12,099
Built Environments	\$1,020,918	\$72,345	\$1,093,263	49	\$2,366,674	\$1,484,991	\$3,851,665	1,089
Business School	\$446,482		\$446,482	204	\$11,099,603		\$11,099,603	3,525
Dentistry	\$65,536		\$65,536	184	\$4,462,247	\$116,067	\$4,578,314	1,255
Education	\$59,410	\$177,650	\$237,060	146	\$1,538,326	\$2,268,757	\$3,807,083	1,015
Engineering	\$799,150	\$99,015	\$898,165	326	\$8,091,669	\$10,199,679	\$18,291,347	3,743
Environment	\$187,983	\$347,598	\$535,581	309	\$3,121,492	\$5,972,407	\$9,093,898	2,280
Evans School of Public Affairs	\$27,458		\$27,458	77	\$300,012	\$565,321	\$865,333	401
Graduate School	\$28,504		\$28,504	27	\$1,053,078	\$511,666	\$1,564,744	216
Information School	\$14,954	\$233,156	\$248,110	37	\$385,559	\$521,232	\$906,791	713
Intercollegiate Athletics	\$608,192		\$608,192	2,094	\$19,675,019		\$19,675,019	12,503
Law	\$104,969		\$104,969	129	\$3,381,422	\$350,000	\$3,731,422	1,418
Libraries	\$28,151		\$28,151	463	\$2,159,342		\$2,159,342	5,154
Minority Affairs	\$29,823		\$29,823	170	\$383,533		\$383,533	584
Nursing	\$53,435		\$53,435	104	\$977,630	\$557,584	\$1,535,214	1,342
Pharmacy	\$26,737	\$694,867	\$721,604	57	\$1,245,834	\$1,786,960	\$3,032,794	1,067
President's Funds	\$33,372		\$33,372	96	\$4,598,580		\$4,598,580	1,249
Public Health	\$62,896	\$57,994	\$120,890	98	\$607,644	\$18,279,288	\$18,886,933	649
Social Work	\$199,670		\$199,670	58	\$2,070,245	\$632,828	\$2,703,073	835
Student Life	\$420,857		\$420,857	440	\$4,538,385		\$4,538,385	2,472
Undergraduate Academic Affairs	\$8,889		\$8,889	116	\$376,617	\$1,776,568	\$2,153,185	497
University Press	\$21,950		\$21,950	9	\$1,489,150		\$1,489,150	203
UW Alumni Association	\$133,697		\$133,697	2,146	\$692,540		\$692,540	13,448
UW Bothell	\$14,831		\$14,831	130	\$589,539	\$1,071,122	\$1,660,661	542
UW Tacoma	\$52,097	\$7,330	\$59,427	109	\$4,116,260	\$8,029	\$4,124,289	672
Other University Support	\$16,306		\$16,306	129	\$1,124,449	\$1,121,498	\$2,245,947	1,825
Total	\$7,662,809	\$6,442,804	\$14,105,613	11,619	\$123,723,042	\$137,190,464	\$260,913,506	84,838

MONTHLY HIGHLIGHTS

The UW received \$14.11M in total private voluntary support (\$7.66M in gifts and \$6.44M in grants) in the current month.

Areas including Arts and Sciences, Broadcast Services, Built Environments, Dentistry, Engineering, Environment, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Pharmacy, Public Health, Undergraduate Academic Affairs, University Press, UW Alumni Association, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

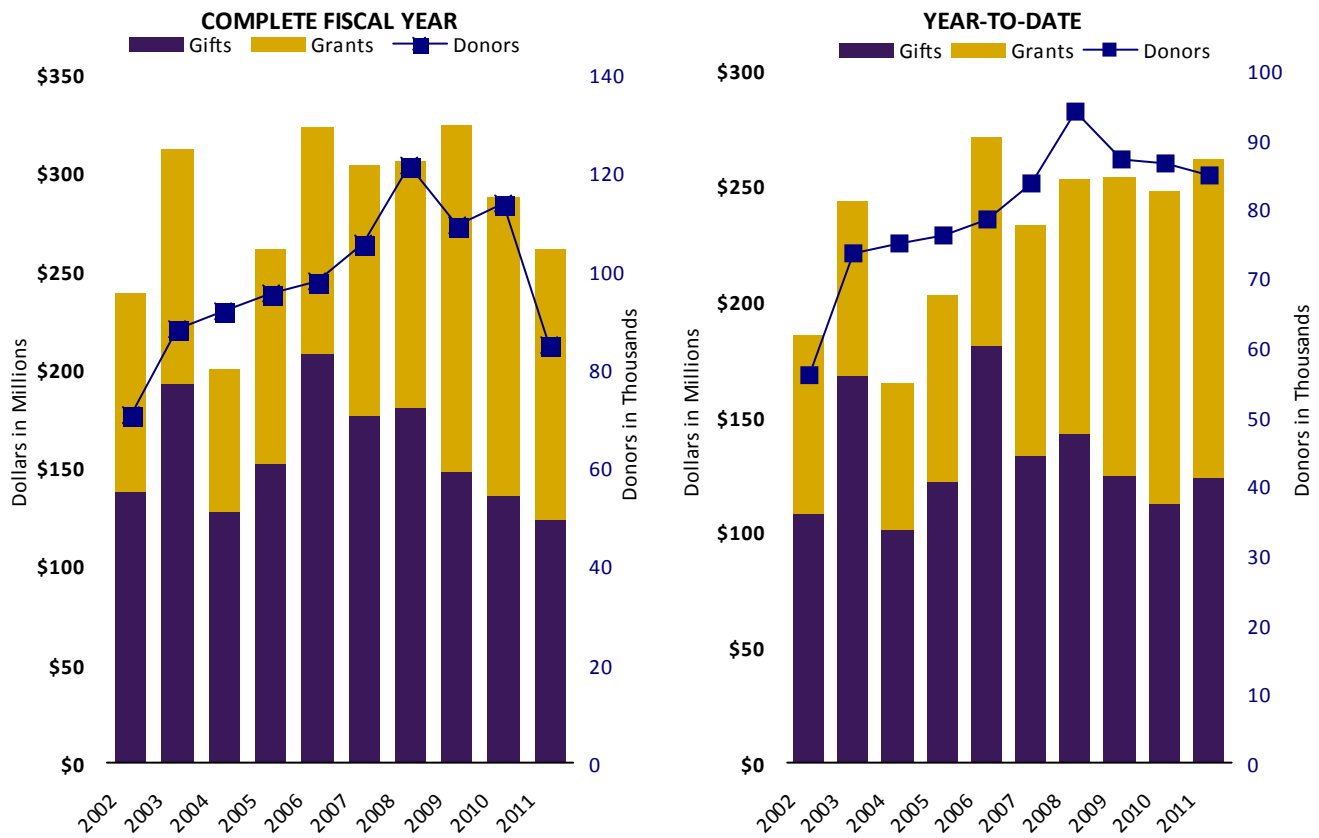
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$5,578,467	2,212	\$108,004,630	14,477	\$122,239,201	14,097	\$137,228,784	15,896
Arts and Sciences	\$2,256,802	2,011	\$22,676,086	12,338	\$19,431,503	12,379	\$22,353,398	13,980
Broadcast Services	\$114,123	268	\$2,563,943	12,099	\$2,259,174	13,563	\$2,884,588	21,203
Built Environments	\$1,093,263	49	\$3,851,665	1,089	\$2,160,786	1,146	\$2,460,168	1,345
Business School	\$446,482	204	\$11,099,603	3,525	\$11,403,429	3,731	\$13,466,725	4,129
Dentistry	\$65,536	184	\$4,578,314	1,255	\$3,066,070	1,134	\$3,317,422	1,250
Education	\$237,060	146	\$3,807,083	1,015	\$4,022,918	1,280	\$4,695,480	1,575
Engineering	\$898,165	326	\$18,291,347	3,743	\$17,701,671	3,951	\$22,392,566	4,345
Environment	\$535,581	309	\$9,093,898	2,280	\$7,358,568	1,773	\$8,056,542	2,066
Evans School of Public Affairs	\$27,458	77	\$865,333	401	\$618,424	372	\$729,548	508
Graduate School	\$28,504	27	\$1,564,744	216	\$932,187	300	\$946,285	312
Information School	\$248,110	37	\$906,791	713	\$1,543,114	609	\$1,598,080	699
Intercollegiate Athletics	\$608,192	2,094	\$19,675,019	12,503	\$11,793,791	13,054	\$17,893,004	24,696
Law	\$104,969	129	\$3,731,422	1,418	\$1,447,009	1,539	\$1,644,729	2,038
Libraries	\$28,151	463	\$2,159,342	5,154	\$948,671	4,914	\$1,034,271	5,362
Minority Affairs	\$29,823	170	\$383,533	584	\$400,603	609	\$538,889	738
Nursing	\$53,435	104	\$1,535,214	1,342	\$3,390,437	1,582	\$3,464,905	1,743
Pharmacy	\$721,604	57	\$3,032,794	1,067	\$2,792,258	886	\$3,869,407	1,046
President's Funds	\$33,372	96	\$4,598,580	1,249	\$521,042	1,340	\$586,255	1,536
Public Health	\$120,890	98	\$18,886,933	649	\$15,215,834	668	\$16,560,816	754
Social Work	\$199,670	58	\$2,703,073	835	\$3,602,168	737	\$3,641,796	832
Student Life	\$420,857	440	\$4,538,385	2,472	\$4,806,433	2,464	\$5,341,443	2,802
Undergraduate Academic Affairs	\$8,889	116	\$2,153,185	497	\$661,477	603	\$688,975	640
University Press	\$21,950	9	\$1,489,150	203	\$231,965	115	\$292,500	169
UW Alumni Association	\$133,697	2,146	\$692,540	13,448	\$639,302	13,417	\$894,199	18,266
UW Bothell	\$14,831	130	\$1,660,661	542	\$1,380,542	518	\$1,556,176	630
UW Tacoma	\$59,427	109	\$4,124,289	672	\$1,831,987	679	\$3,009,562	827
Other University Support	\$16,306	129	\$2,245,947	1,825	\$5,203,933	1,924	\$5,482,304	2,729
Total¹	\$14,105,613	11,619	\$260,913,506	84,838	\$247,604,495	86,388	\$286,628,819	113,746

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2010-2011	\$123,723,042	\$137,190,464	\$260,913,506	84,838	\$123,723,042	\$137,190,464	\$260,913,506	84,838
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$111,988,255	\$135,616,240	\$247,604,495	86,388
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$124,878,006	\$128,163,902	\$253,041,908	87,101
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$142,940,995	\$109,295,358	\$252,236,353	93,875
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$133,126,824	\$99,466,674	\$232,593,498	83,674
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$180,494,199	\$90,387,665	\$270,881,863	78,460
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$122,122,874	\$80,143,890	\$202,266,764	76,167
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$101,365,172	\$62,684,981	\$164,050,153	74,985
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$168,025,960	\$75,232,159	\$243,258,119	73,546
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$108,064,405	\$76,888,322	\$184,952,727	55,977



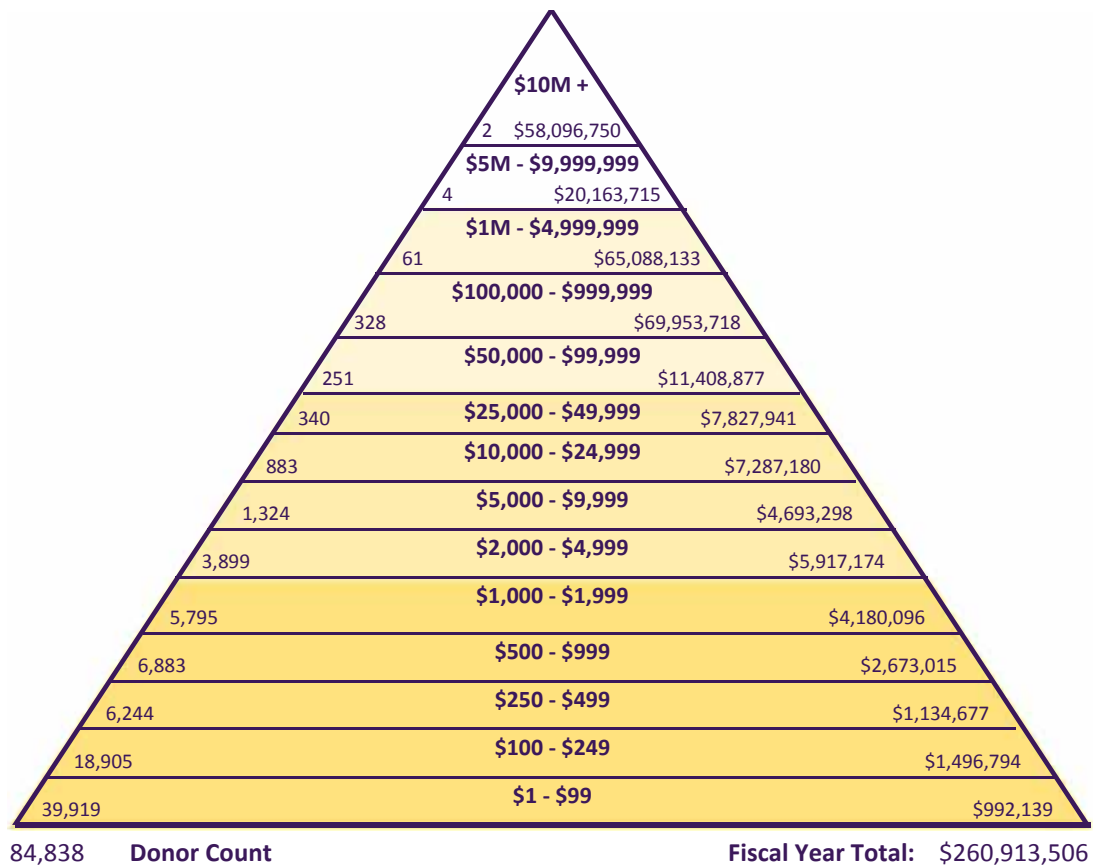
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$8,290,567	\$12,568,855	\$20,859,422
Faculty Support	\$7,436,338	\$7,350,359	\$14,786,697
Program Support for Faculty and Students	\$172,371,003	\$12,732,704	\$185,103,707
Capital	\$15,471,720	\$680	\$15,472,400
Excellence Funds	\$22,695,178	\$1,996,103	\$24,691,281
Total	\$226,264,805	\$34,648,701	\$260,913,506

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	39,572	\$39,345,909	40,709	\$27,415,057	50,992	\$35,117,094
Corporations	2,131	\$38,600,013	2,285	\$35,304,895	2,832	\$43,318,033
Family Foundations	149	\$12,750,870	160	\$10,236,536	171	\$13,713,745
Foundations	385	\$82,155,467	381	\$83,221,436	433	\$89,376,760
Non-Alumni	42,084	\$23,330,393	42,351	\$30,663,609	58,737	\$35,745,608
Organizations	517	\$64,730,854	502	\$60,762,963	581	\$69,357,578
Total	84,838	\$260,913,506	86,388	\$247,604,495	113,746	\$286,628,819

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.



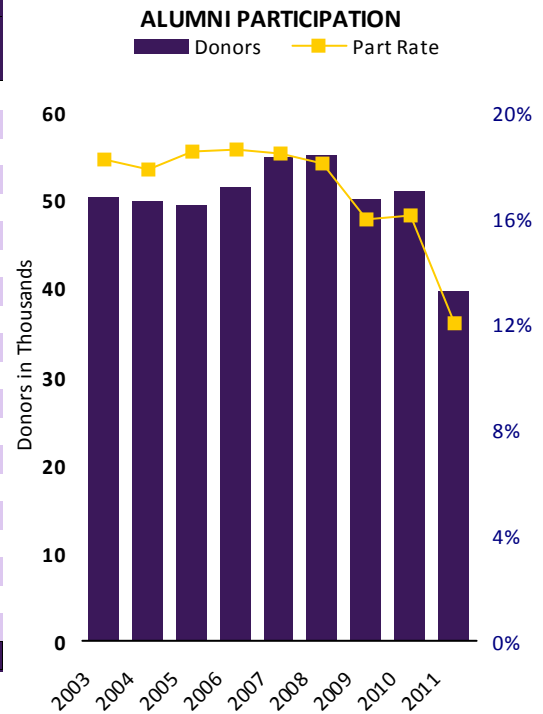
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$37,778,050	\$20,318,700	\$58,096,750
\$5M - \$9,999,999	\$6,402,129				\$5,487,827	\$8,273,759	\$20,163,715
\$1M - \$4,999,999	\$10,017,963	\$300,000	\$7,000,500	\$16,629,745	\$18,138,915	\$13,001,010	\$65,088,133
\$100,000 - \$999,999	\$6,998,792	\$10,565,072	\$3,869,861	\$12,370,419	\$16,700,130	\$19,449,444	\$69,953,718
\$50,000 - \$99,999	\$2,046,161	\$2,036,717	\$948,249	\$2,970,977	\$1,877,910	\$1,528,863	\$11,408,877
\$25,000 - \$49,999	\$1,401,130	\$1,554,708	\$350,943	\$2,516,692	\$1,029,931	\$974,537	\$7,827,941
\$10,000 - \$24,999	\$1,970,956	\$1,721,960	\$360,340	\$1,924,877	\$681,208	\$627,838	\$7,287,180
\$5,000 - \$9,999	\$1,890,996	\$1,237,510	\$130,400	\$899,305	\$250,629	\$284,458	\$4,693,298
\$2,000 - \$4,999	\$2,981,172	\$1,876,745	\$66,570	\$673,661	\$144,196	\$174,830	\$5,917,174
\$1,000 - \$1,999	\$2,030,748	\$1,670,752	\$20,157	\$355,602	\$49,107	\$53,730	\$4,180,096
\$500 - \$999	\$1,442,769	\$1,031,946	\$2,950	\$160,360	\$9,846	\$25,142	\$2,673,015
\$250 - \$499	\$662,871	\$413,045	\$500	\$45,574	\$3,037	\$9,651	\$1,134,677
\$100 - \$249	\$880,331	\$563,990	\$400	\$41,178	\$4,006	\$6,888	\$1,496,794
\$1 - \$99	\$619,890	\$357,946		\$11,624	\$675	\$2,005	\$992,139
Total	\$39,345,909	\$23,330,393	\$12,750,870	\$38,600,013	\$82,155,467	\$64,730,854	\$260,913,506

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999	2				1	1	4
\$1M - \$4,999,999	12	13	3	13	12	8	61
\$100,000 - \$999,999	55	92	18	50	59	54	328
\$50,000 - \$99,999	51	85	16	47	29	23	251
\$25,000 - \$49,999	79	111	11	78	32	29	340
\$10,000 - \$24,999	273	354	28	141	46	41	883
\$5,000 - \$9,999	515	533	23	160	43	50	1,324
\$2,000 - \$4,999	1,816	1,684	22	265	49	63	3,899
\$1,000 - \$1,999	2,560	2,826	18	299	43	49	5,795
\$500 - \$999	3,279	3,260	5	278	16	45	6,883
\$250 - \$499	2,959	3,082	2	158	11	32	6,244
\$100 - \$249	8,813	9,686	3	321	27	55	18,905
\$1 - \$99	19,158	20,358		321	16	66	39,919
Total	39,572	42,084	149	2,131	385	517	84,838

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Donors	Part Rate	Donors	Part Rate
UW Medicine	19,185	3,106	16.19%	2,129	11.10%
Arts and Sciences	151,787	16,343	10.77%	4,893	3.22%
Business School	39,725	5,856	14.74%	1,928	4.85%
Built Environments	8,496	1,089	12.82%	479	5.64%
Dentistry	4,650	973	20.92%	556	11.96%
Education	18,092	2,587	14.30%	557	3.08%
Engineering	33,868	3,998	11.80%	2,025	5.98%
Environment	11,635	1,393	11.97%	686	5.90%
Evans School of Public Affairs	2,747	443	16.13%	159	5.79%
Interdisc. Grad. Programs	2,200	264	12.00%		
Interschool Programs	2,459	420	17.08%		
Information School	4,950	869	17.56%	447	9.03%
Law	8,186	1,397	17.07%	816	9.97%
School of Nursing	8,909	1,471	16.51%	829	9.31%
Pharmacy	3,690	791	21.44%	664	17.99%
Public Health	4,683	625	13.35%	245	5.23%
Social Work	6,753	833	12.34%	434	6.43%
UW Bothell	8,069	581	7.20%	199	2.47%
UW Tacoma	9,452	588	6.22%	339	3.59%
Unspecified	9,472	1,204	12.71%		
ALL UW TOTAL	330,521	39,572	11.97%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,127	3,071	16.06%	3,647	19.07%	2,088	10.92%	2,277	11.90%
Arts and Sciences	146,824	16,184	11.02%	21,644	14.74%	5,303	3.61%	5,915	4.03%
Business School	38,262	5,837	15.26%	7,650	19.99%	1,998	5.22%	2,283	5.97%
Built Environments	8,184	1,090	13.32%	1,430	17.47%	482	5.89%	567	6.93%
Dentistry	4,540	951	20.95%	1,116	24.58%	532	11.72%	586	12.91%
Education	18,841	2,648	14.05%	3,221	17.10%	473	2.51%	548	2.91%
Engineering	32,965	4,073	12.36%	5,082	15.42%	2,152	6.53%	2,382	7.23%
Environment	17,376	988	5.69%	1,310	7.54%	459	2.64%	616	3.55%
Evans School of Public Affairs	2,496	429	17.19%	602	24.12%	177	7.09%	207	8.29%
Interdisc. Grad. Programs	1,817	228	12.55%	334	18.38%				
Interdisc. Undergrad. Programs	258	20	7.75%	29	11.24%				
Interschool Programs	520	50	9.62%	528	101.54%				
Information School	4,614	811	17.58%	1,009	21.87%	402	8.71%	436	9.45%
Law	7,905	1,408	17.81%	1,892	23.93%	815	10.31%	1,031	13.04%
School of Nursing	8,644	1,512	17.49%	1,820	21.06%	870	10.06%	950	10.99%
Pharmacy	3,547	740	20.86%	891	25.12%	508	14.32%	562	15.84%
Public Health	4,580	643	14.04%	776	16.94%	236	5.15%	268	5.85%
Social Work	6,522	783	12.01%	990	15.18%	364	5.58%	416	6.38%
UW Bothell	6,995	600	8.58%	1,003	14.34%	192	2.74%	216	3.09%
UW Tacoma	8,050	543	6.75%	901	11.19%	231	2.87%	306	3.80%
Unspecified	11,600	1,650	14.22%	1,653	14.25%				
ALL UW TOTAL	317,522	39,040	12.30%	50,992	16.06%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.



The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,185	1,911	890	46.57%	11.18%
Arts and Sciences	151,787	19,078	5,535	29.01%	5.37%
Business School	39,725	7,240	2,483	34.30%	6.91%
Built Environments	8,496	1,137	362	31.84%	7.20%
Dentistry	4,650	1,018	461	45.28%	10.16%
Education	18,092	2,858	940	32.89%	7.43%
Engineering	33,868	4,518	1,398	30.94%	6.48%
Environment	11,635	1,428	427	29.90%	7.04%
Evans School of Public Affairs	2,747	332	105	31.63%	10.06%
Interdisc. Grad. Programs	2,200	197	59	29.95%	7.19%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,459	557	193	34.65%	8.10%
Information School	4,950	764	273	35.73%	11.35%
Law	8,186	1,043	480	46.02%	10.89%
School of Nursing	8,909	1,318	497	37.71%	10.12%
Pharmacy	3,690	619	310	50.08%	13.81%
Public Health	4,683	402	154	38.31%	8.83%
Social Work	6,753	608	185	30.43%	8.48%
UW Bothell	8,069	831	138	16.61%	3.00%
UW Tacoma	9,452	740	142	19.19%	2.41%
Unspecified	9,472	1,918	572	29.82%	4.63%
Non-Alumni		8,813	4,944	56.10%	
Total	330,521	54,041	18,671	34.55%	

Alumni Activity

1 in 3.5 registrants at 2010 UW events were UWAA members
1 in 25 registrants at 2010 UW events were UW donors
3 in 4 registrants at 2010 UW events were Solicitable Alumni
1 in 25 UWAA members attended a 2010 UW event
1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members
1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	23.07%	2010	1,867
1954	21.93%	1971	1,113
1946	21.92%	1973	1,084
1959	21.85%	1974	1,074
1953	21.84%	1970	1,041
1956	21.38%	1972	1,035
1958	20.71%	1976	1,015
1952	20.69%	1975	1,002
1950	20.48%	1977	950
1957	20.43%	1968	910

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,947	1,908	98.00%			
UW Medicine	4,673	3,578	76.57%	20,761	3,446	16.60%
Arts and Sciences	15,388	3,588	23.32%	136,209	8,239	6.05%
Built Environments	1,725	750	43.48%	7,288	770	10.57%
Business School	6,837	1,860	27.20%	33,775	3,259	9.65%
Dentistry	1,978	812	41.05%	2,913	418	14.35%
Education	2,020	428	21.19%	16,246	996	6.13%
Engineering	3,021	1,009	33.40%	31,387	3,343	10.65%
Environment	1,372	615	44.83%	10,799	1,137	10.53%
Evans School of Public Affairs	896	338	37.72%	2,095	298	14.22%
Graduate School	447	230	51.45%	2,075	5	0.24%
Information School	775	243	31.35%	4,349	630	14.49%
Law	2,207	956	43.32%	6,429	1,116	17.36%
Libraries	1,274	1,229	96.47%			
Nursing	1,050	460	43.81%	8,122	1,391	17.13%
Pharmacy	401	245	61.10%	3,529	931	26.38%
Public Health	656	224	34.15%	3,917	399	10.19%
Social Work	879	306	34.81%	6,000	737	12.28%
UW Bothell	842	282	33.49%	7,746	646	8.34%
UW Tacoma	591	262	44.33%	9,139	905	9.90%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

