VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – May, 2011

For information only.

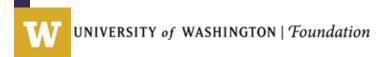
Attachment

University of Washington Foundation Report of Contributions for May 2011

Report of Contributions

All Areas

May 2011



ANNUAL PROGRESS BY CONSTITUENCY

		Current Mo	nth			Year to D	ate	
School	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$2,204,053	\$4,712,144	\$6,916,197	2,116	\$28,822,755	\$86,113,559	\$114,936,315	15,122
Arts and Sciences	\$838,018	\$784,212	\$1,622,230	1,561	\$14,945,192	\$9,349,264	\$24,294,456	13,221
Broadcast Services	\$178,639		\$178,639	472	\$2,742,582		\$2,742,582	12,151
Built Environments	\$72,031		\$72,031	174	\$2,438,705	\$1,484,991	\$3,923,696	1,231
Business School	\$632,520		\$632,520	362	\$11,732,123		\$11,732,123	3,779
Dentistry	\$167,157		\$167,157	108	\$4,629,404	\$116,067	\$4,745,471	1,300
Education	\$139,474	\$38,253	\$177,727	306	\$1,677,800	\$2,307,010	\$3,984,810	1,219
Engineering	\$2,815,045	\$1,138,083	\$3,953,127	372	\$10,900,864	\$11,337,761	\$22,238,625	3,990
Environment	\$427,756	\$355,054	\$782,810	275	\$3,549,248	\$6,327,461	\$9,876,709	2,449
Evans School of Public Affairs	\$9,941		\$9,941	87	\$309,953	\$565,321	\$875,274	455
Graduate School	\$14,794	\$184,972	\$199,766	35	\$1,067,872	\$696,638	\$1,764,510	233
Information School	\$15,857		\$15,857	45	\$401,416	\$521,232	\$922,648	729
Intercollegiate Athletics	\$930,972		\$930,972	1,298	\$20,605,610		\$20,605,610	12,774
Law	\$78,198		\$78,198	136	\$3,459,619	\$350,000	\$3,809,619	1,509
Libraries	\$24,073		\$24,073	360	\$2,183,415		\$2,183,415	5,428
Minority Affairs	\$138,299	\$593,259	\$731,558	296	\$521,833	\$593,259	\$1,115,092	743
Nursing	\$27,422	\$10,000	\$37,422	122	\$1,005,053	\$567,584	\$1,572,637	1,409
Pharmacy	\$152,380	\$161,198	\$313,578	112	\$1,398,214	\$1,948,158	\$3,346,372	1,139
President's Funds	\$38,121		\$38,121	179	\$4,636,700		\$4,636,700	1,341
Public Health	\$166,329	\$1,426,485	\$1,592,814	107	\$761,474	\$19,705,773	\$20,467,246	678
Social Work	\$6,716	\$81,549	\$88,265	62	\$2,076,961	\$714,377	\$2,791,338	867
Student Life	\$96,071		\$96,071	596	\$4,634,456		\$4,634,456	2,978
Undergraduate Academic Affairs	\$8,945		\$8,945	62	\$385,562	\$1,776,568	\$2,162,130	527
University Press	\$1,000		\$1,000	6	\$1,490,150		\$1,490,150	204
UW Alumni Association	\$136,768		\$136,768	2,607	\$829,308		\$829,308	15,941
UW Bothell	\$40,254		\$40,254	200	\$629,793	\$1,071,122	\$1,700,915	678
UW Tacoma	\$45,868		\$45,868	145	\$4,162,127	\$8,029	\$4,170,156	742
Other University Support	\$44,731	\$6,000	\$50,731	153	\$1,173,040	\$1,127,498	\$2,300,538	1,937
Total	\$9,451,430	\$9,491,207	\$18,942,637	11,542	\$133,171,229	\$146,681,671	\$279,852,900	90,503

MONTHLY HIGHLIGHTS

The UW received \$18.94M in total private voluntary support (\$9.45M in gifts and \$9.49M in grants) in the current month.

Areas including Arts and Sciences, Broadcast Services, Built Environments, Business School, Dentistry, Engineering, Environment, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Minority Affairs, Pharmacy, Public Health, Undergraduate Academic Affairs, University Press, UW Alumni Association, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

(07/01/2010 - 05/31/2011)

Source: University Advancement, Information Management Report # devrpts_s1106186

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

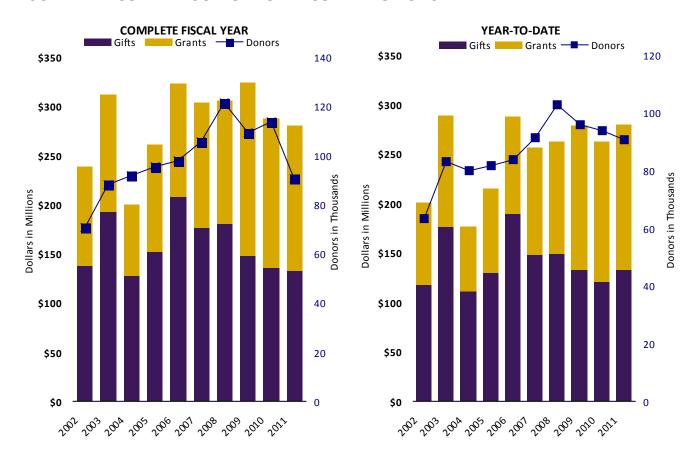
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

	Current M	onth	Year to D	ate	Prior Year to	Date	Prior Year T	otal
School	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$6,916,197	2,116	\$114,936,315	15,122	\$128,665,369	14,930	\$137,228,784	15,896
Arts and Sciences	\$1,622,230	1,561	\$24,294,456	13,221	\$21,189,885	13,243	\$22,353,398	13,980
Broadcast Services	\$178,639	472	\$2,742,582	12,151	\$2,492,697	15,015	\$2,884,588	21,203
Built Environments	\$72,031	174	\$3,923,696	1,231	\$2,240,604	1,220	\$2,460,168	1,345
Business School	\$632,520	362	\$11,732,123	3,779	\$11,620,057	3,927	\$13,466,725	4,129
Dentistry	\$167,157	108	\$4,745,471	1,300	\$3,147,919	1,180	\$3,317,422	1,250
Education	\$177,727	306	\$3,984,810	1,219	\$4,202,860	1,413	\$4,695,480	1,575
Engineering	\$3,953,127	372	\$22,238,625	3,990	\$19,282,070	4,155	\$22,392,566	4,345
Environment	\$782,810	275	\$9,876,709	2,449	\$7,676,698	1,880	\$8,056,542	2,066
Evans School of Public Affairs	\$9,941	87	\$875,274	455	\$644,962	436	\$729,548	508
Graduate School	\$199,766	35	\$1,764,510	233	\$932,986	307	\$946,285	312
Information School	\$15,857	45	\$922,648	729	\$1,556,791	650	\$1,598,080	699
Intercollegiate Athletics	\$930,972	1,298	\$20,605,610	12,774	\$13,448,344	13,282	\$17,893,004	24,696
Law	\$78,198	136	\$3,809,619	1,509	\$1,521,086	1,698	\$1,644,729	2,038
Libraries	\$24,073	360	\$2,183,415	5,428	\$968,056	5,151	\$1,034,271	5,362
Minority Affairs	\$731,558	296	\$1,115,092	743	\$417,402	641	\$538,889	738
Nursing	\$37,422	122	\$1,572,637	1,409	\$3,426,733	1,663	\$3,464,905	1,743
Pharmacy	\$313,578	112	\$3,346,372	1,139	\$3,106,701	986	\$3,869,407	1,046
President's Funds	\$38,121	179	\$4,636,700	1,341	\$560,886	1,428	\$586,255	1,536
Public Health	\$1,592,814	107	\$20,467,246	678	\$16,333,935	709	\$16,560,816	754
Social Work	\$88,265	62	\$2,791,338	867	\$3,614,972	784	\$3,641,796	832
Student Life	\$96,071	596	\$4,634,456	2,978	\$5,066,743	2,621	\$5,341,443	2,802
Undergraduate Academic Affairs	\$8,945	62	\$2,162,130	527	\$666,090	626	\$688,975	640
University Press	\$1,000	6	\$1,490,150	204	\$250,990	132	\$292,500	169
UW Alumni Association	\$136,768	2,607	\$829,308	15,941	\$778,647	16,487	\$894,199	18,266
UW Bothell	\$40,254	200	\$1,700,915	678	\$1,389,964	570	\$1,556,176	630
UW Tacoma	\$45,868	145	\$4,170,156	742	\$1,853,610	741	\$3,009,562	827
Other University Support	\$50,731	153	\$2,300,538	1,937	\$5,367,056	2,369	\$5,482,304	2,729
Total ¹	\$18,942,637	11,542	\$279,852,900	90,503	\$262,424,112	93,698	\$286,628,819	113,746

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year		Complete Fi	scal Year			Year to Da	te	
riscal fear	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2010-2011	\$133,171,229	\$146,681,671	\$279,852,900	90,503	\$133,171,229	\$146,681,671	\$279,852,900	90,503
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$120,807,986	\$141,616,127	\$262,424,112	93,698
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$133,003,668	\$145,718,463	\$278,722,132	95,658
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$149,374,507	\$113,154,591	\$262,529,098	102,555
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$148,440,970	\$107,907,490	\$256,348,460	91,213
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$190,107,545	\$96,947,162	\$287,054,707	83,616
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$130,236,981	\$85,036,054	\$215,273,035	81,488
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$110,607,045	\$65,698,478	\$176,305,523	79,741
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$176,755,934	\$111,251,784	\$288,007,718	82,892
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$118,125,206	\$82,636,715	\$200,761,921	63,450

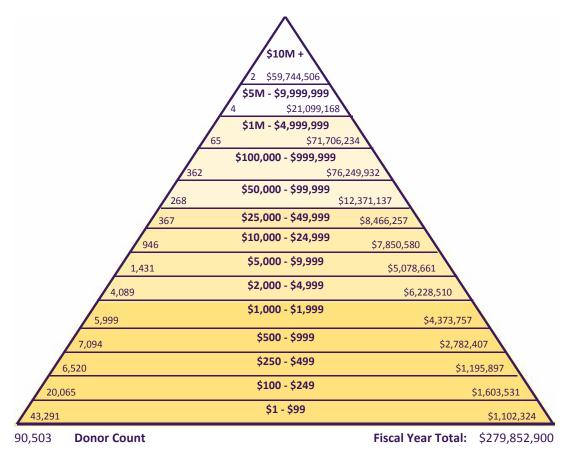
ANNUAL FUNDING THEME PROGRESS

	Year to Date						
Theme	Current Use	Endowment	Total				
Student Support	\$8,582,040	\$13,300,173	\$21,882,213				
Faculty Support	\$8,011,638	\$7,665,085	\$15,676,723				
Program Support for Faculty and Students	\$184,423,188	\$15,745,404	\$200,168,593				
Capital	\$15,894,257	\$722	\$15,894,979				
Excellence Funds	\$24,217,393	\$2,013,000	\$26,230,393				
Total	\$241,128,516	\$38,724,384	\$279,852,900				

DEVELOPMENT ACTIVITY BY DONOR TYPE

	Year to) Date	Prior Year	to Date	Prior Fiscal Year		
Donor Type	Donors	Total	Donors ¹	Total	Donors	Total	
Alumni	42,005	\$41,860,843	44,386	\$30,439,878	50,992	\$35,117,094	
Corporations	2,248	\$43,442,584	2,441	\$37,824,900	2,832	\$43,318,033	
Family Foundations	155	\$13,159,892	165	\$11,340,487	171	\$13,713,745	
Foundations	406	\$87,652,903	404	\$86,648,984	433	\$89,376,760	
Non-Alumni	45,132	\$25,588,904	45,770	\$32,785,174	58,737	\$35,745,608	
Organizations	557	\$68,147,775	532	\$63,384,689	581	\$69,357,578	
Total	90,503	\$279,852,900	93,698	\$262,424,112	113,746	\$286,628,819	

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

(07/01/2010 - 05/31/2011)
Source: University Advancement, Information Management Report # devrpts_s1106186



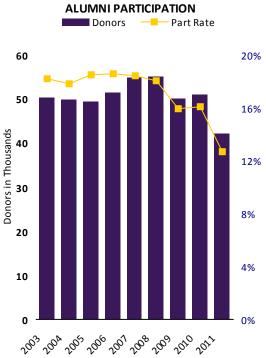
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$39,202,744	\$20,541,762	\$59,744,506
\$5M - \$9,999,999	\$6,402,129				\$5,487,827	\$9,209,212	\$21,099,168
\$1M - \$4,999,999	\$10,027,763	\$304,020	\$7,000,500	\$19,211,410	\$20,958,575	\$14,203,965	\$71,706,234
\$100,000 - \$999,999	\$8,486,331	\$11,992,282	\$4,298,653	\$13,848,012	\$17,661,661	\$19,962,992	\$76,249,932
\$50,000 - \$99,999	\$2,086,438	\$2,179,623	\$859,655	\$3,407,283	\$2,006,704	\$1,831,435	\$12,371,137
\$25,000 - \$49,999	\$1,583,368	\$1,601,719	\$427,943	\$2,677,656	\$1,075,931	\$1,099,640	\$8,466,257
\$10,000 - \$24,999	\$2,097,504	\$1,920,325	\$347,563	\$2,016,355	\$777,504	\$691,329	\$7,850,580
\$5,000 - \$9,999	\$2,151,395	\$1,281,462	\$125,400	\$944,817	\$267,478	\$308,108	\$5,078,661
\$2,000 - \$4,999	\$3,098,719	\$2,023,406	\$74,070	\$688,847	\$145,095	\$198,374	\$6,228,510
\$1,000 - \$1,999	\$2,115,314	\$1,752,526	\$22,257	\$376,502	\$51,430	\$55,727	\$4,373,757
\$500 - \$999	\$1,509,749	\$1,065,870	\$2,950	\$167,944	\$9,576	\$26,318	\$2,782,407
\$250 - \$499	\$697,776	\$437,875	\$500	\$47,156	\$3,437	\$9,153	\$1,195,897
\$100 - \$249	\$934,283	\$612,719	\$400	\$44,445	\$4,206	\$7,478	\$1,603,531
\$1 - \$99	\$670,074	\$417,075	\$0	\$12,158	\$735	\$2,282	\$1,102,324
Total	\$41,860,843	\$25,588,904	\$13,159,892	\$43,442,584	\$87,652,903	\$68,147,775	\$279,852,900

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999	2				1	1	4
\$1M - \$4,999,999	12	13	3	14	14	9	65
\$100,000 - \$999,999	66	104	19	57	60	56	362
\$50,000 - \$99,999	51	91	15	53	31	27	268
\$25,000 - \$49,999	88	117	13	83	33	33	367
\$10,000 - \$24,999	289	384	28	147	53	45	946
\$5,000 - \$9,999	577	563	22	169	46	54	1,431
\$2,000 - \$4,999	1,888	1,786	25	271	49	70	4,089
\$1,000 - \$1,999	2,646	2,921	20	317	44	51	5,999
\$500 - \$999	3,394	3,340	5	292	16	47	7,094
\$250 - \$499	3,103	3,208	2	164	12	31	6,520
\$100 - \$249	9,348	10,278	3	347	29	60	20,065
\$1 - \$99	20,541	22,327	0	334	17	72	43,291
Total	42,005	45,132	155	2,248	406	557	90,503

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

		To	UW	To	Unit
			to Date		to Date
Area	Solicitable	Donors	Part Rate	Donors	Part Rate
UW Medicine	19,185	3,229	16.83%	2,190	11.42%
Arts and Sciences	151,787	17,422	11.48%	5,342	3.52%
Business School	39,725	6,179	15.55%	2,156	5.43%
Built Environments	8,496	1,146	13.49%	503	5.92%
Dentistry	4,650	999	21.48%	572	12.30%
Education	18,092	2,734	15.11%	538	2.97%
Engineering	33,868	4,247	12.54%	2,155	6.36%
Environment	11,635	1,478	12.70%	733	6.30%
Evans School of Public Affairs	2,747	481	17.51%	185	6.73%
Interdisc. Grad. Programs	2,200	280	12.73%		
Interschool Programs	2,459	435	17.69%		
Information School	4,950	907	18.32%	456	9.21%
Law	8,186	1,469	17.95%	818	9.99%
School of Nursing	8,909	1,548	17.38%	867	9.73%
Pharmacy	3,690	844	22.87%	674	18.27%
Public Health	4,683	667	14.24%	234	5.00%
Social Work	6,753	883	13.08%	450	6.66%
UW Bothell	8,069	665	8.24%	220	2.73%
UW Tacoma	9,452	663	7.01%	375	3.97%
Unspecified	9,472	1,261	13.31%		
ALL UW TOTAL	330,521	42,005	12.71%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

			To UW				To Unit				
		Year to	Date	FY To	otal	Year t	to Date	FY T	otal		
Area	Solicitable	Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final		
UW Medicine	19,127	3,220	16.83%	3,647	19.07%	2,174	11.37%	2,277	11.90%		
Arts and Sciences	146,824	17,357	11.82%	21,644	14.74%	5,632	3.84%	5,915	4.03%		
Business School	38,262	6,203	16.21%	7,650	19.99%	2,138	5.59%	2,283	5.97%		
Built Environments	8,184	1,156	14.13%	1,430	17.47%	519	6.34%	567	6.93%		
Dentistry	4,540	1,002	22.07%	1,116	24.58%	556	12.25%	586	12.91%		
Education	18,841	2,698	14.32%	3,221	17.10%	512	2.72%	548	2.91%		
Engineering	32,965	4,334	13.15%	5,082	15.42%	2,297	6.97%	2,382	7.23%		
Environment	17,376	1,071	6.16%	1,310	7.54%	532	3.06%	616	3.55%		
Evans School of Public Affairs	2,496	474	18.99%	602	24.12%	192	7.69%	207	8.29%		
Interdisc. Grad. Programs	1,817	240	13.21%	334	18.38%						
Interdisc. Undergrad. Programs	258	21	8.14%	29	11.24%						
Interschool Programs	520	58	11.15%	528	101.54%						
Information School	4,614	861	18.66%	1,009	21.87%	419	9.08%	436	9.45%		
Law	7,905	1,505	19.04%	1,892	23.93%	874	11.06%	1,031	13.04%		
School of Nursing	8,644	1,599	18.50%	1,820	21.06%	915	10.59%	950	10.99%		
Pharmacy	3,547	778	21.93%	891	25.12%	535	15.08%	562	15.84%		
Public Health	4,580	690	15.07%	776	16.94%	254	5.55%	268	5.85%		
Social Work	6,522	829	12.71%	990	15.18%	390	5.98%	416	6.38%		
UW Bothell	6,995	678	9.69%	1,003	14.34%	205	2.93%	216	3.09%		
UW Tacoma	8,050	632	7.85%	901	11.19%	269	3.34%	306	3.80%		
Unspecified	11,600	1,735	14.96%	1,653	14.25%						
ALL UW TOTAL	317,522	41,640	13.11%	50,992	16.06%						

W

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

	Solicitable		Member	Aluı	mni Giving
School	Alumni	Members 1	Donors	Members	Non Members
UW Medicine	19,185	1,923	915	47.58%	11.60%
Arts and Sciences	151,787	19,077	5,764	30.21%	5.74%
Business School	39,725	7,251	2,585	35.65%	7.37%
Built Environments	8,496	1,140	369	32.37%	7.69%
Dentistry	4,650	1,018	468	45.97%	10.46%
Education	18,092	2,851	968	33.95%	7.91%
Engineering	33,868	4,519	1,433	31.71%	6.92%
Environment	11,635	1,424	438	30.76%	7.55%
Evans School of Public Affairs	2,747	332	108	32.53%	11.01%
Interdisc. Grad. Programs	2,200	197	61	30.96%	7.69%
Interdisc. Undergrad. Progra					
Interschool Programs	2,459	554	198	35.74%	8.50%
Information School	4,950	760	280	36.84%	11.86%
Law	8,186	1,044	494	47.32%	11.50%
School of Nursing	8,909	1,321	507	38.38%	10.64%
Pharmacy	3,690	620	318	51.29%	15.08%
Public Health	4,683	408	156	38.24%	9.50%
Social Work	6,753	608	194	31.91%	8.82%
UW Bothell	8,069	829	148	17.85%	3.40%
UW Tacoma	9,452	746	149	19.97%	2.66%
Unspecified	9,472	1,917	587	30.62%	4.87%
Non-Alumni		9,513	5,324	55.97%	
Total	330,521	54,877	19,586	35.69%	

Alumni Activity

1 in 3.5 registrants at 2010 UW events were UWAA members

1 in 25 registrants at 2010 UW events were UW donors

3 in 4 registrants at 2010 UW events were Solicitable Alumni 1 in 25 UWAA members attended a 2010 UW event

1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members

1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	23.02%	2010	1,903
1954	21.93%	1971	1,108
1953	21.84%	1973	1,086
1946	21.81%	1974	1,076
1959	21.79%	1970	1,037
1956	21.33%	1972	1,036
1958	20.64%	1976	1,011
1952	20.51%	1975	1,002
1950	20.44%	1977	946
1960	20.43%	1968	912

Activity Participation - Rolling 3 Year Total ³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,969	1,928	97.92%			
UW Medicine	4,741	3,632	76.61%	20,728	3,453	16.66%
Arts and Sciences	15,649	3,684	23.54%	135,934	8,193	6.03%
Built Environments	1,760	764	43.41%	7,257	768	10.58%
Business School	6,867	1,885	27.45%	33,697	3,278	9.73%
Dentistry	1,980	816	41.21%	2,910	418	14.36%
Education	2,040	432	21.18%	16,230	1,003	6.18%
Engineering	3,085	1,044	33.84%	31,333	3,347	10.68%
Environment	1,459	690	47.29%	10,745	1,103	10.27%
Evans School of Public Affairs	907	344	37.93%	2,089	301	14.41%
Graduate School	454	234	51.54%	2,068	5	0.24%
Information School	781	244	31.24%	4,342	629	14.49%
Law	2,214	963	43.50%	6,388	1,128	17.66%
Libraries	1,307	1,260	96.40%			
Nursing	1,054	463	43.93%	8,118	1,390	17.12%
Pharmacy	402	248	61.69%	3,530	947	26.83%
Public Health	661	228	34.49%	3,916	399	10.19%
Social Work	885	309	34.92%	5,999	738	12.30%
UW Bothell	871	288	33.07%	7,721	649	8.41%
UW Tacoma	594	265	44.61%	9,134	911	9.97%

 $^{^{\}rm 1}$ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

Source: University of Washington Alumni Association



² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

 $^{^{\}scriptsize 3}$ 3-Years consists of any activity since 7/1/2006