VII. STANDING COMMITTEES

A. Academic and Student Affairs Committee

In Joint Session with

B. Finance, Audit and Facilities Committee

Husky Stadium Renovation – Review Schematic Design

INFORMATION:

This item is for information only.

PROJECT DESCRIPTION:

The Husky Stadium Renovation Project, using a Developer-led delivery model, will renovate, replace and add to the existing facility to correct structural and building code deficiencies, meet current Americans with Disabilities Act (ADA) standards for accessibility and upgrade the fan experience.

PREVIOUS REGENTS ACTIONS:

<table>
<thead>
<tr>
<th>Action</th>
<th>Date</th>
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<tbody>
<tr>
<td>Approve Developer Process</td>
<td>June 2008</td>
</tr>
<tr>
<td>Approve Issuing Request for Proposals to select a developer</td>
<td>May 2010</td>
</tr>
<tr>
<td>Delegate authority to sign Predevelopment Agreement with Wright Runstad</td>
<td>July 2010</td>
</tr>
<tr>
<td>Adopt Project Budget, Approve Use of the Internal Lending Program,</td>
<td>November 2010</td>
</tr>
<tr>
<td>Approve the Donor Naming Opportunities Plan and Delegate Authority to</td>
<td></td>
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<tr>
<td>Sign a Development Agreement</td>
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Husky Stadium Renovation – Review Schematic Design (continued p. 2)

PROJECT SCOPE:

The general work elements of the Husky Stadium Renovation project include:

- complete demolition and reconstruction of the lower bowl and south side stands;
- construct new 70,000 sf football operations support building integrated into the west end zone;
- implement premium seat program located primarily in the new south stands with suites (25 - plus president’s box), loge boxes (25), club seats (2,555) and the Don James Center (756) located in the existing north stands;
- remove track and lower the field by four feet to optimize proximity and sightline values, there will be no view obstructed seats;
- construct a 200 space parking garage below the south side stands; and
- achieve sustainable (LEED) initiatives and ADA accessibility.

PROJECT SCHEDULE:

- Predevelopment (Schematic Design) September – November 2010
- Regents meeting to approve the project November 18, 2010
- Development Agreement executed December, 2010
- Design Development December – January 2011
- Construction documents February – June 2011
- Start construction November 7, 2011
- Games played at Qwest Field 2011 Apple Cup and 2012 season
- Construction complete August 2013
- Occupancy September 2013

CURRENT PROJECT STATUS:

The Predevelopment Design phase has been completed and the University has reviewed the design. The Development Agreement has been signed and the Developer team is working on the design development phase.
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Husky Stadium Renovation – Review Schematic Design (continued p. 3)

PROJECT BUDGET:

Construction Cost
Construction Guaranteed Maximum Price (GMP)  157,600,000
Architecture and engineering 11,900,000
Contractors fee and general conditions 10,200,000
Developer fee and overhead 10,900,000
Predevelopment fee 1,000,000
Project and owner contingency 13,900,000
Developer Guaranteed Maximum Price (GMP) $205,500,000
Sales tax 19,500,000
Total Construction Cost $225,000,000

Other Project Costs
Track relocation 5,500,000
Scoreboards and audio visual equipment 5,000,000
Equipment, relocation, insurance, utilities, admin, misc 4,500,000
Contingency 10,000,000
Total Other Project Costs $25,000,000

Total Project Cost $250,000,000