VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Washington State Arboretum Master Plan Update

There will be an oral report for information only.
Washington Park Arboretum
Master Plan Update

Board of Regents Presentation
Lisa Graumlich, Dean
College of the Environment
January 20, 2010
WPA Master Plan Update

- Arboretum is remarkable asset

- This is turning point for Arboretum

- Investment in the Arboretum will insure that living assets will be sustained and improved over time

- “The Arboretum is a world treasure”—New Zealand Prime Minister
WPA Master Plan Update

Previous updates
- Plan approved by Regents and City Council in 2001
- Partners in implementation are UW, Seattle Parks, and the Arboretum Foundation
- Plan improves education and research opportunities for faculty and students at UW as well as education and recreational opportunities for the citizens of the PNW
- Updated the City Council on July 15, 2010

Today’s update
- Progress and costs
- Participation in 520 mitigation planning
WPA Master Plan Update

Projects reported to BOR in 2008

- Partial Restoration of Duck Bay – $1.23M (City of Seattle)
- Wayfinding Plan – $135K (UW)
- Irrigation improvements – $1M (Pro Parks Levy)
- Pacific Connections Gardens Phase I – $2.2M (Arboretum Foundation); $500K (Levy); $50K (UW)
- Japanese Garden entry – $1M (Arboretum Foundation); $800K (Levy)
WPA Master Plan Update

Changes since September 2008

- Pacific Connections Gardens/Gateway to Chile – $547K ($281K – Arboretum Foundation; $263K – Parks Levy) Completed October 2010

- Pacific Connections Gardens/New Zealand plants – $263K (Arboretum Foundation) In progress

- .75 FTE UW gardener – $40K/year (Arboretum Foundation)
WPA / SR520 – Before

Aerial of Montlake neighborhood from west, Seattle, 1937
WPA /SR520 – After

Aerial of Evergreen Point Bridge under construction from west, Seattle, 1963
Washington Park Arboretum Mitigation Plan

- Required by Engrossed Substitute Senate Bill 6392
- Final plan submitted to Governor by WSDOT on December 22, 2010
- Developed in coordination with the Arboretum and Botanical Garden Committee, UW and City Parks
- Seeks to minimize direct and indirect impacts on WPA
- Reprioritizes projects within the WPA Master Plan for implementation