### VII. STANDING COMMITTEES

### B. Finance, Audit and Facilities Committee

#### Washington State Arboretum Master Plan Update

There will be an oral report for information only.

## Washington Park Arboretum Master Plan Update

Board of Regents Presentation Lisa Graumlich, Dean College of the Environment January 20, 2010

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# WPA Spring

Page 2 of 13 Arlene Rubin

- Arboretum is remarkable asset
- This is turning point for Arboretum
- Investment in the Arboretum will insure that living assets will be sustained and improved over time
- "The Arboretum is a world treasure"—New Zealand Prime Minister

# WPA Summer

Page 4 of 13 Arlene Rubin

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## Previous updates

- Plan approved by Regents and City Council in 2001
- Partners in implementation are UW, Seattle Parks, and the Arboretum Foundation
- Plan improves education and research opportunities for faculty and students at UW as well as education and recreational opportunities for the citizens of the PNW
- Updated the City Council on July 15, 2010
- Today's update
  - Progress and costs
  - Participation in 520 mitigation planning

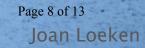
# WPA Fall

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Stephanie Jeter

- Projects reported to BOR in 2008
  - Partial Restoration of Duck Bay \$1.23M (City of Seattle)
  - Wayfinding Plan \$135K (UW)
  - Irrigation improvements \$1M (Pro Parks Levy)
  - Pacific Connections Gardens Phase I \$2.2M (Arboretum Foundation); \$500K (Levy);\$50K (UW)
  - Japanese Garden entry \$1M (Arboretum Foundation); \$800K (Levy)

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- Changes since September 2008
  - Pacific Connections Gardens/Gateway to Chile \$547K (\$281K – Arboretum Foundation; \$263K – Parks Levy) Completed October 2010
  - Pacific Connections Gardens/New Zealand plants \$263K (Arboretum Foundation) In progress
  - .75 FTE UW gardener \$40K/year (Arboretum Foundation)

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## WPA /SR520 - Before

Aerial of Montlake neighborhood from west, Seattle, 1937



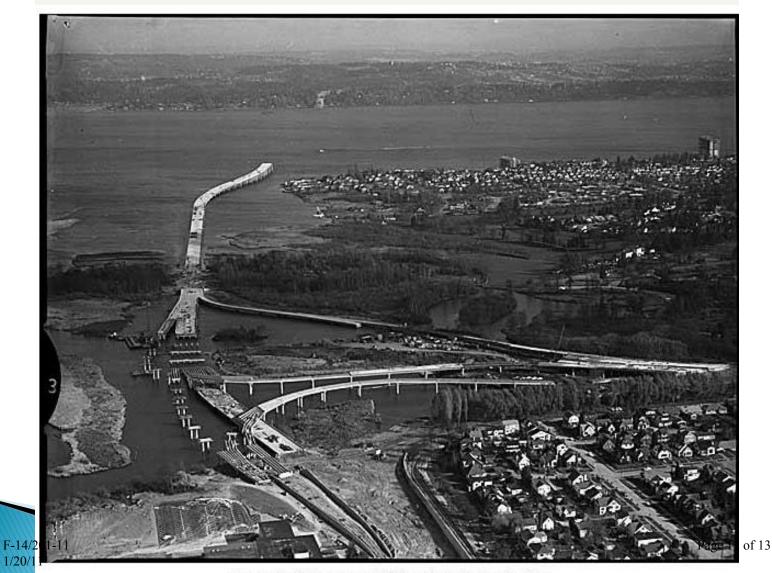
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Property of Museum of History & Industry, Seattle

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## WPA /SR520 – After

Aerial of Evergreen Point Bridge under construction from west, Seattle, 1963



Property of Museum of History & Industry, Seattle

## Washington Park Arboretum Mitigation Plan

- Required by Engrossed Substitute Senate Bill 6392
- Final plan submitted to Governor by WSDOT on December 22, 2010
- Developed in coordination with the Arboretum and Botanical Garden Committee, UW and City Parks
- Seeks to minimize direct and indirect impacts on WPA
- Reprioritizes projects within the WPA Master Plan for implementation

F-14/201-11 1/20/11

