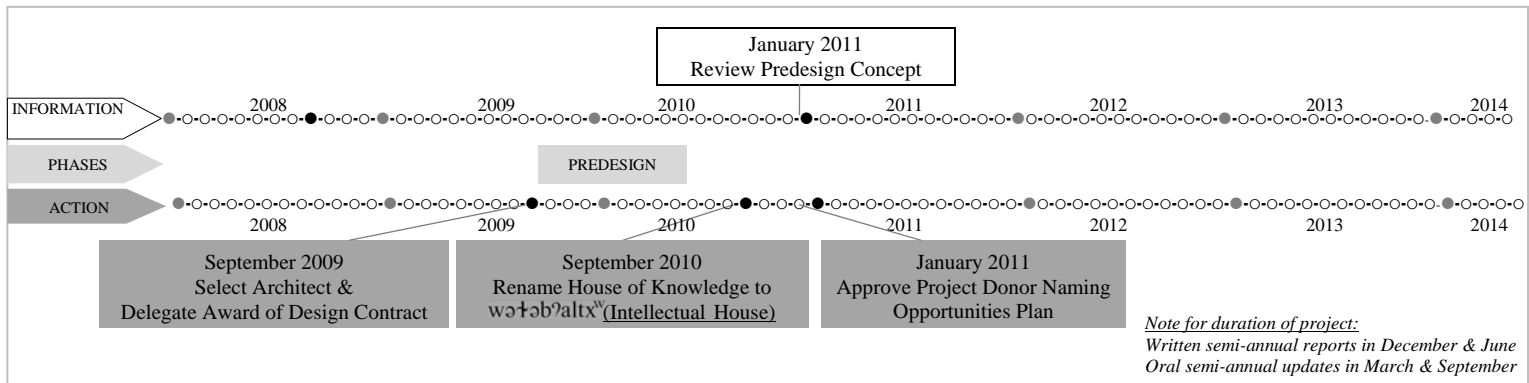


VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

wə́təbʹaltx^w(Intellectual House): Approve Donor Naming Opportunities Plan and Review the Predesign ConceptRegents Action and
Information Review TimelineRECOMMENDED ACTION AND PROJECT UPDATE:

It is the recommendation of the President, and the Finance, Audit and Facilities Committee that the Board of Regents approve the attached wə́təbʹaltx^w (Intellectual House) Project Donor Naming Opportunities Plan dated October 28, 2010.

The project update will include a presentation of the predesign concept and presentation materials to be used in public fundraising efforts.

PROJECT DESCRIPTION

The wə́təbʹaltx^w (phonetic pronunciation walthub-alt) is a project 35 years in the making that grows out of a long and increasingly active partnership between the University and the region's tribal nations. For decades, community members have sought to create a home away from home for Native American students, a place that will enable students to maintain strong ties to family and culture while helping them to successfully accomplish their educational goals at the University.

In September 2007, the House of Knowledge Planning Advisory Committee was formed to create a clear vision of the project that will serve as the basis of community awareness, fundraising, design and construction and be the founding idea from which all aspects of the project will be developed. The planned facility can be described as a multi-service learning and gathering space in an educational environment.

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

wə́təbʔaltx^w(Intellectual House): Approve Donor Naming Opportunities Plan and Review the Predesign Concept (continued p. 2)

PREVIOUS ACTIONS:

September 2009 - Approved architect selection

September 2010 - Approved renaming the House of Knowledge to wə́təbʔaltx^w
(Intellectual House)

PROJECT SCOPE:

The project encompasses three components: a student learning focused building, a community gathering focused building, and an outdoor gathering place. The project is envisioned as two separate one-story wood buildings of approximately 18,800 square feet designed in the traditional Northwest Native architectural style. The project is located between Lewis Hall, Whitman Court, and Stevens Way. The site design will include an outdoor gathering area for up to 150 people, a ceremonial space, outdoor cooking area, outdoor teaching area, Native arts exhibit area, traditional use plants and medicine garden, basket plants/bio-swale garden, drop-off and welcome area, elder, service and bike parking.

SCHEDULE:

The predesign phase of the project was completed in June 2010. The start of the design phase is on-hold pending action on the State funding request for the 2011 – 2013 biennium and successful progress on the donor funding. At least 50% of the donor funding will need to be raised or pledged before starting the design phase. The design phase is estimated to be 18 months long with 12 – 14 months of construction followed by two months of building preparation and move-in.

PROJECT BUDGET AND FUNDING:

The estimated project budget is \$10.65 million. This project will be funded by a combination of State, Central Administration, and donor funding. A request for \$2.7 million from the State is currently pending legislative action during the 2011 legislative session. The project funding plan includes Central Administration matching funds up to \$5 million (includes any 2011-2013 State Funding) at a ratio of 1:1 for donor funding. Donor funding in the amount of \$5.3 million will be sought.

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

wəˈtəbʔaltɪ^w(Intellectual House): Approve Donor Naming Opportunities Plan and Review the Predesign Concept (continued p. 3)

Local Funding	\$45,000
State Funding 2009-2011	\$300,000
UW Matching Funds/State Funding 2011-2013	\$5,000,000
Donor Funding	<u>\$5,300,000</u>
Total Funding	\$10,645,000

Attached for your approval is a Project Donor Naming Opportunities Plan which has been validated by University Advancement, and approved by the President.

Attachment

Project Donor Naming Opportunities Plan



UNIVERSITY of WASHINGTON

OFFICE OF MINORITY AFFAIRS & DIVERSITY

Dr. Sheila Edwards Lange, Vice President for Minority Affairs & Vice Provost for Diversity

Date: October 28, 2010

To: Sandra O. Archibald
Chair, Building Names Committee

From: Sheila Edwards Lange
Vice President for Minority Affairs
Vice Provost for Diversity

Re: Pre-approval of Internal Naming Opportunities, Intellectual House

With the endorsement of the Vice President for Advancement, I am requesting approval of gift levels for named spaces within the Intellectual House (wələbʔaltx").

Attached to this memo are the suggested building space naming opportunities. Please note that the suggested gift levels are associated with the square footage of each space and approximate the cost of the assignable square footage of the room. Also, the total of all suggested naming opportunity gifts is equivalent to the portion of the building budget not expected to be supported by state funding. Thus, if all spaces are named, the building will be successfully funded. Should additional institutional or other funding be identified for the Longhouse, the successful funding of the building will be feasible even if less than 100% of the spaces are named.

The rationale for naming building spaces is as follow:

1. Identification of naming gift levels for rooms within the Longhouse will enable us to better motivate donors, both tribal and private, to give generously to support the design and construction expenses of the Longhouse. We anticipate that the most substantial impact, particularly for tribal donors, will be the opportunity to honor a revered community member or elder.
2. The opportunity to honor an important community member will enhance the case to give a gift of a particular level.
3. The ability to provide a donor with a range of specific giving options and recognition opportunities will help strengthen our proposals, particularly when a specific ask amount is difficult to identify.

Thank you for your consideration of this request to support the establishment of pre-approved naming gift levels for spaces within the Intellectual House. Please contact me if more information is needed.

cc: Phyllis M. Wise
Connie Kravas
Greg Sheridan

F-10.1/201-11
1/20/11

ATTACHMENT

Page 1 of 2

Longhouse Facility Gift Recognition Opportunities DRAFT – Pending Approval

Student Services Building - 10,165 square feet

Space	Area	Gift Amount
Native Arts Lab	1500	\$ 1,000,000
Student Lounge	1300	\$ 750,000
Multi Purpose Meeting Room (2)	800	\$ 500,000
Computer and Resource Room	800	\$ 500,000
Public Lounge	290	\$ 200,000
Elder's Office	140	\$ 100,000
Staff Office (2)	120	\$ 50,000
Total	5870	\$ 3,650,000

Community Gathering Building – 8,645 square feet

Space	Area	Gift Amount
Gathering Hall	4600	\$ 2,500,000
Welcome Space/Gathering Lobby	700	\$ 500,000
Conference Room/Green Room	460	\$ 250,000
Kitchen	700	\$ 250,000
Total	6460	\$ 3,500,000

Outdoor Features

Space	Area	Gift Amount
Gathering Circle	1500	\$ 500,000
Basket Plants Garden/Bioretenention Swale	1500	\$ 100,000
Traditional Use Plants Garden	600	\$ 50,000
Outdoor Cooking Plaza	400	\$ 25,000
Outdoor Classroom (2)	350	\$ 25,000
Total	4700	\$ 725,000

* Note, all area figures are estimates based on information that is available at the current design phase. As design progresses, there is the potential for additional design changes. All facility naming recommendations will be presented to the Longhouse Naming Committee for review and advancement to UW administration for approval. Donors may choose to utilize the naming opportunity to recognize a family member or elder instead of receiving recognition for their generosity.

wəˈtəbʔaltx^w (Intellectual House)

Board of Regents Update
January 20, 2011

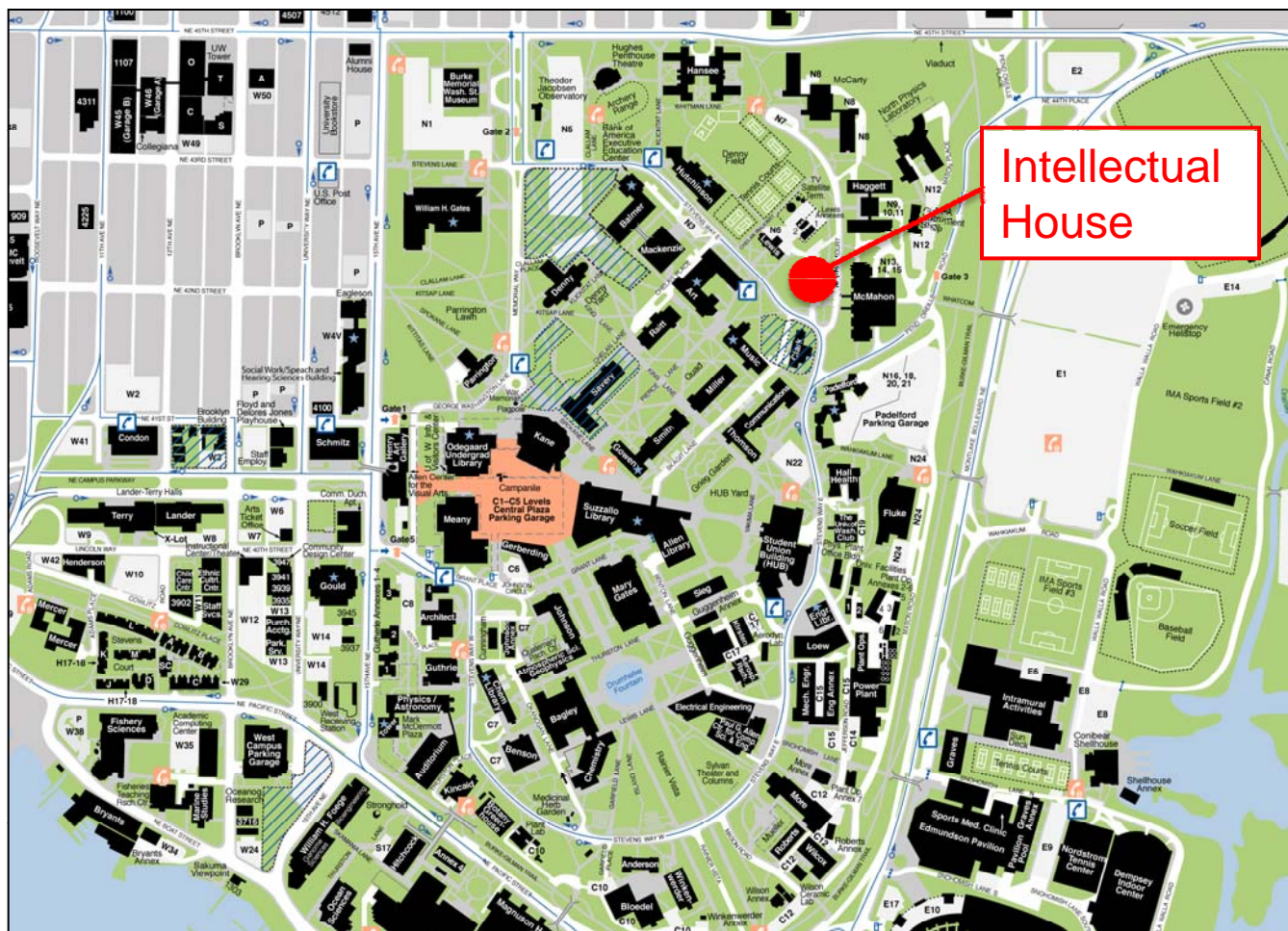
Project Timeline

- Project Initiation – 35 Year Vision
- First Tribal Summit - 2007
- Architects Selected – September 2009
- Predesign Completed – June 2010
- Building Renaming – September 2010
- Deadline for Raising Funds – December 2011
- Design – July 2011 thru December 2012
- Construction – 2013 - 2014

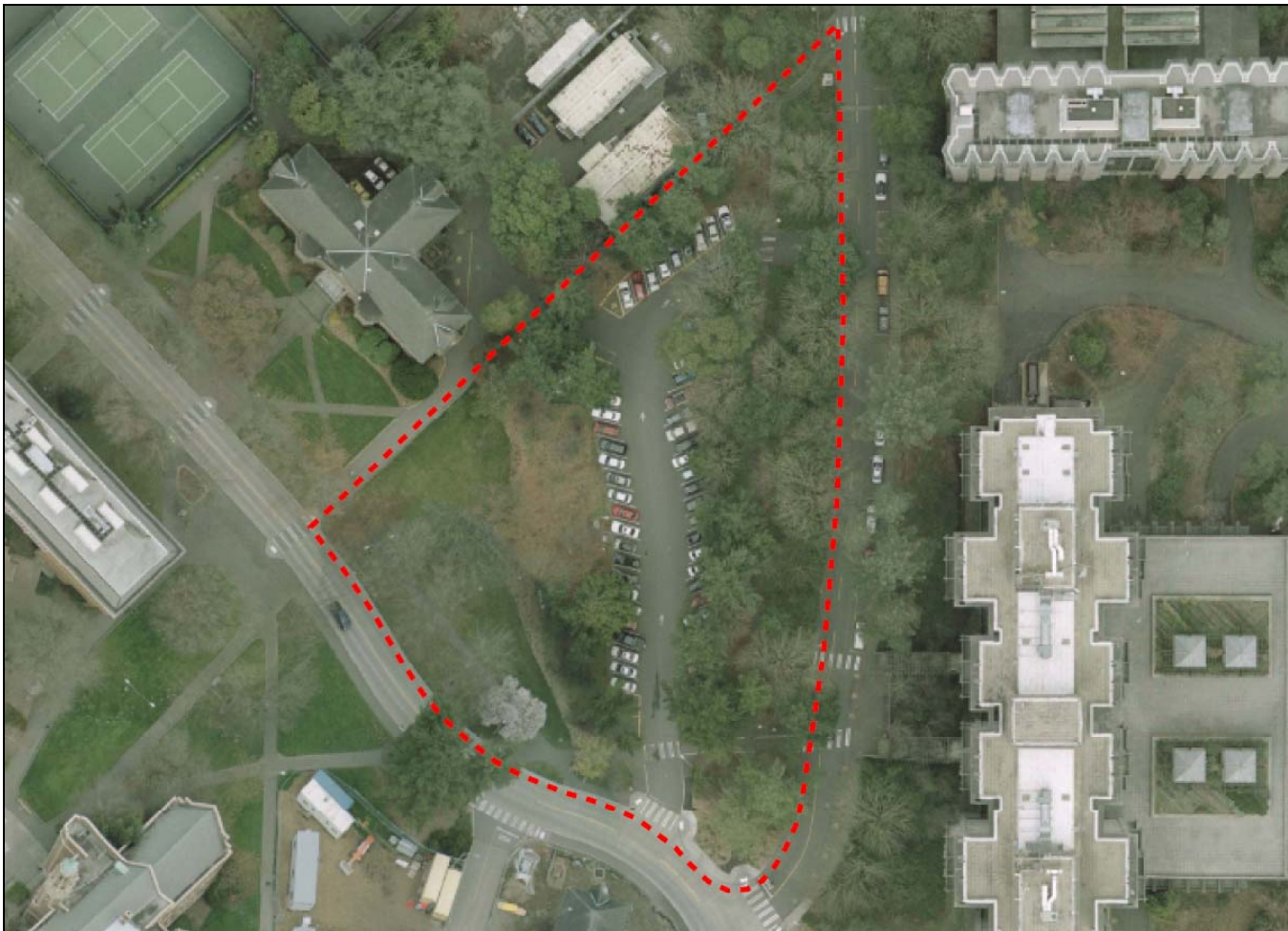
Key Design Elements

- Coast Salish Architectural Style
 - Exposed peeled poles
 - Wood exterior walls
 - Generous glazing
- Contemporary expression of “longhouse” culture
- Large interior gathering space
- Outdoor teaching and gathering spaces (circle is important)
- Ceremonial spaces (interior and exterior)
- Multipurpose Meeting Spaces
- Native Art Lab and Elder’s Lounge
- Water
- Honor the site

Campus Location



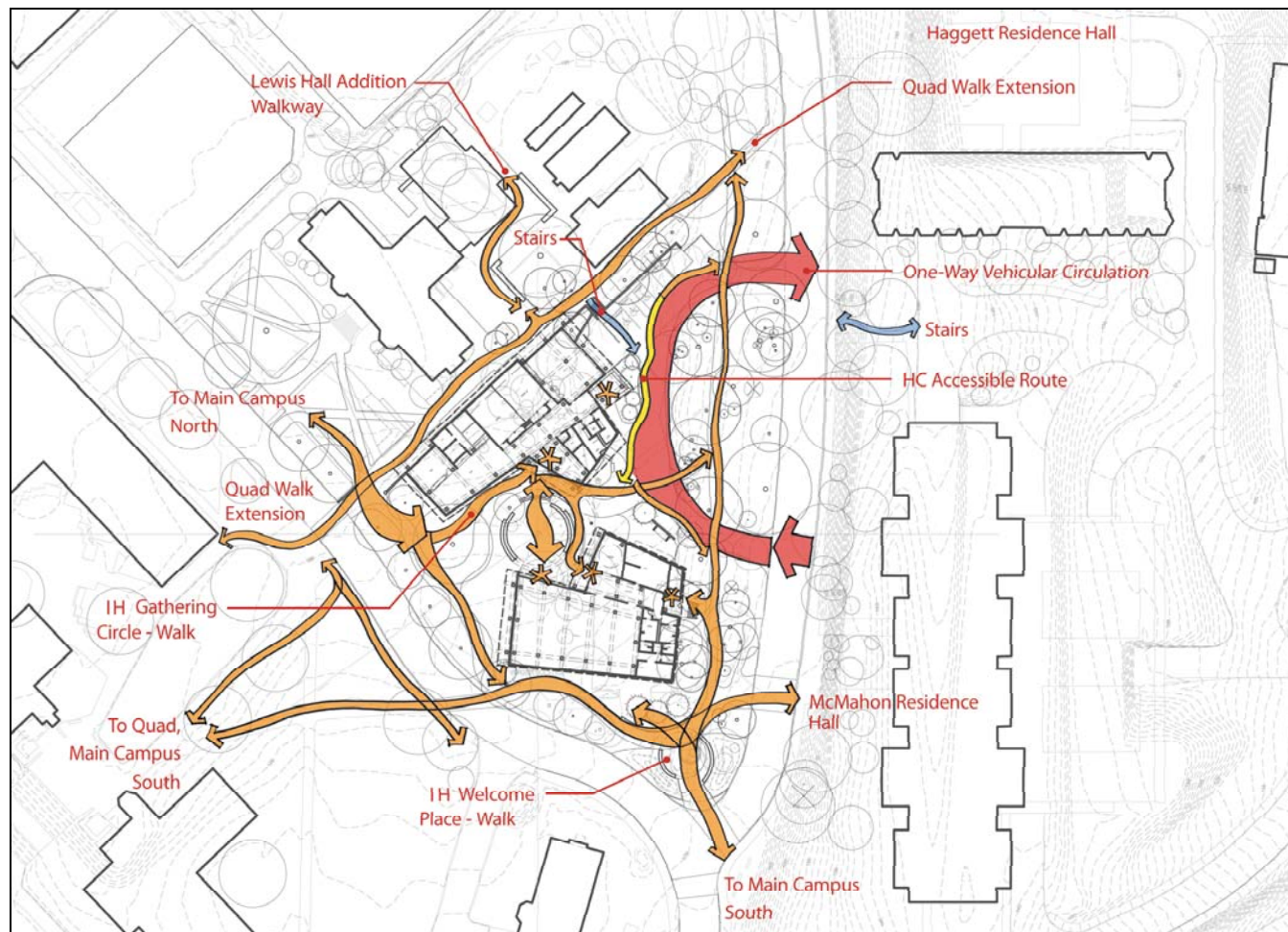
Aerial Photo of Site



Proposed Site Plan



Circulation Patterns



Floor Plans



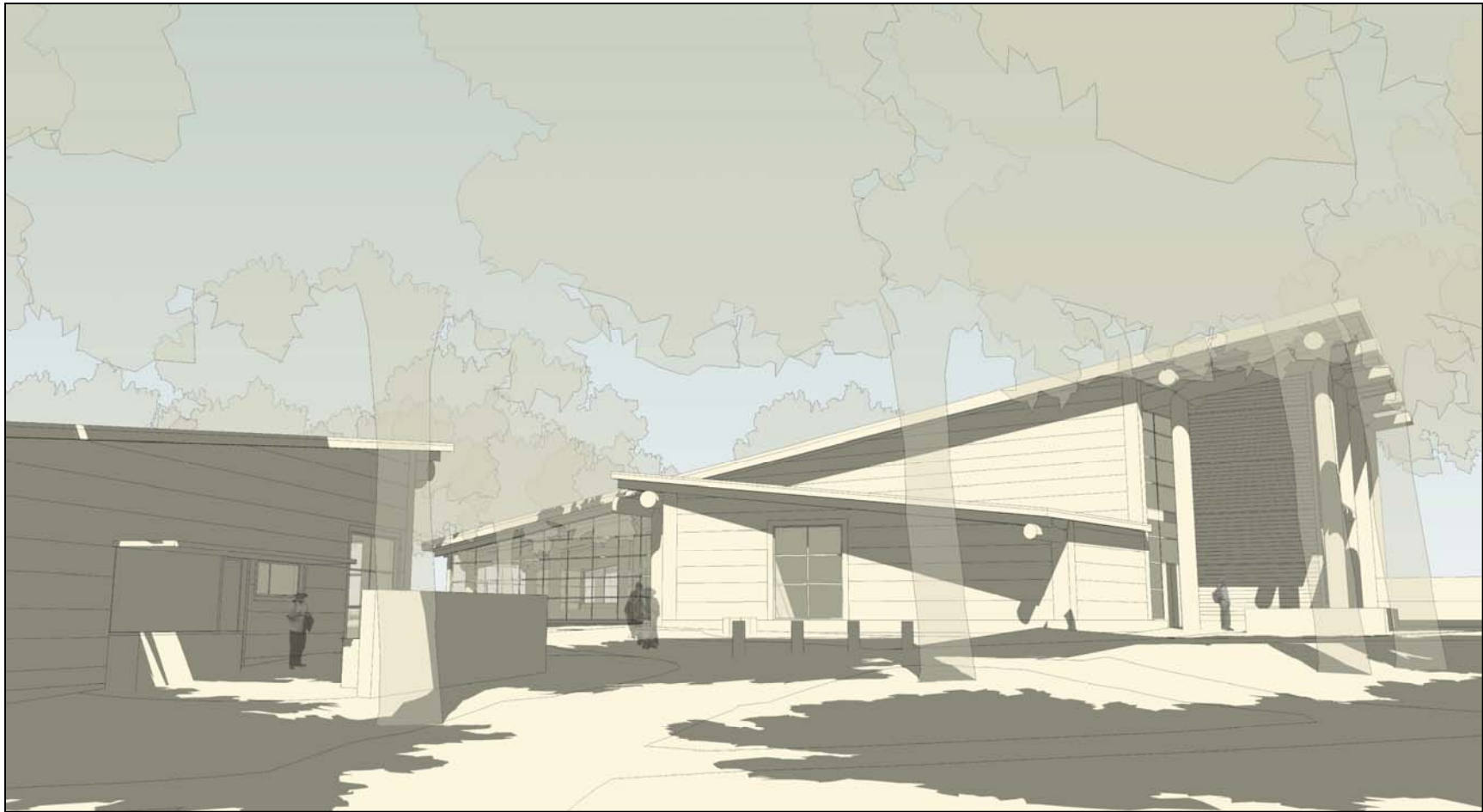
UNIVERSITY OF WASHINGTON
FINANCE & FACILITIES
Capital Projects Office

January 20, 2011

View from Stevens Way Towards Gathering Circle



View Looking Northwest Towards Student Building from Whitman Court



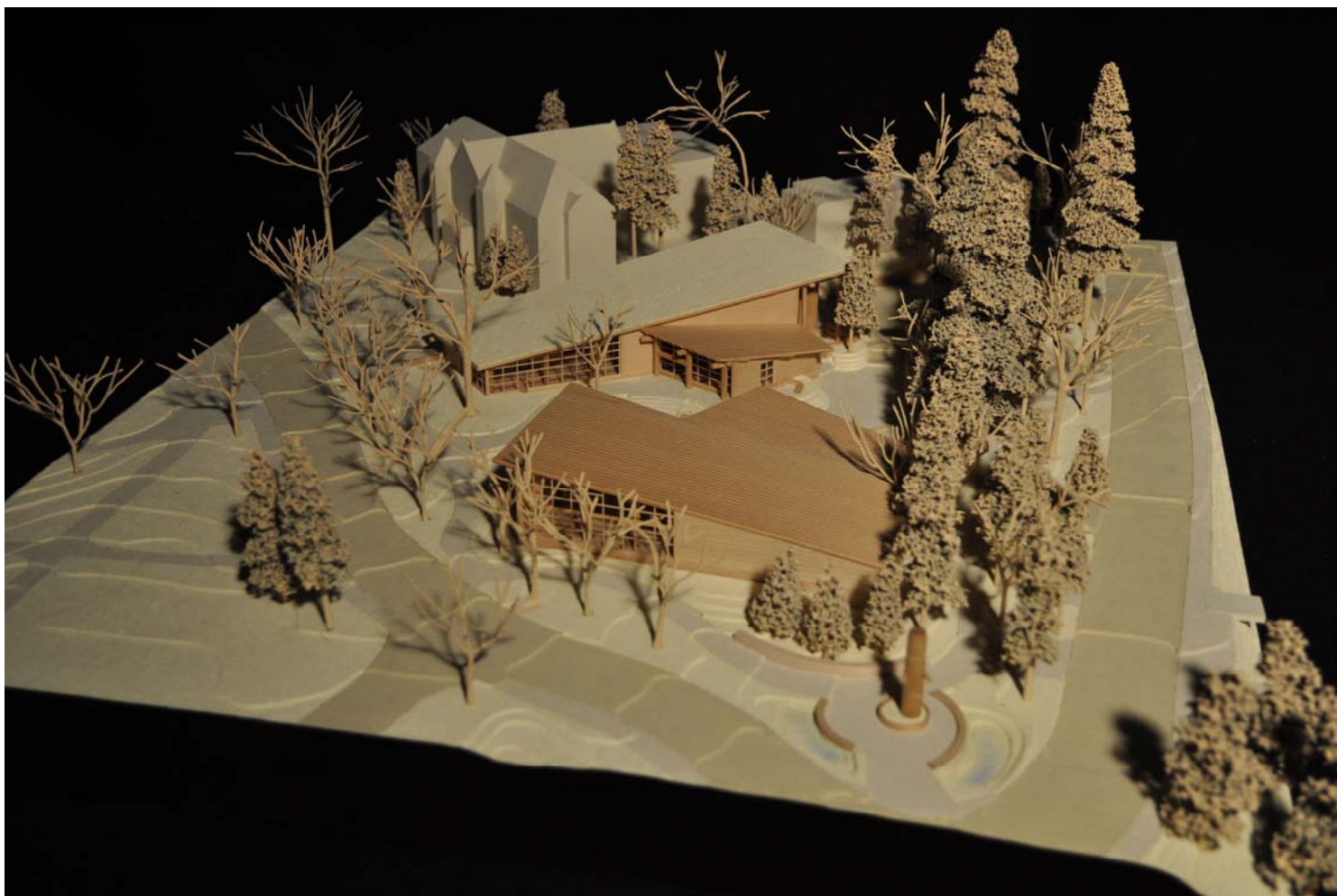
View to North from Stevens Way & Whitman Court



Aerial View Looking North



Model View Looking Northwest



Model View Looking North

