## VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – December, 2010

For information only.

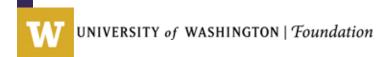
Attachment

University of Washington Foundation Report of Contributions for December, 2010

# Report of Contributions

**All Areas** 

December 2010



#### **ANNUAL PROGRESS BY CONSTITUENCY**

		Current Mo	nth			Year to Da	ate	
School	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$6,375,395	\$14,155,742	\$20,531,137	4,639	\$16,214,236	\$62,083,299	\$78,297,534	10,366
Arts and Sciences	\$4,274,905	\$373,475	\$4,648,380	2,769	\$9,159,474	\$6,541,173	\$15,700,647	8,189
Broadcast Services	\$50,175		\$50,175	550	\$310,298		\$310,298	11,200
Built Environments	\$154,819		\$154,819	273	\$612,383	\$220,146	\$832,529	789
Business School	\$5,577,532		\$5,577,532	882	\$9,251,033		\$9,251,033	2,656
Dentistry	\$512,960	\$5,000	\$517,960	319	\$2,379,156	\$5,000	\$2,384,156	904
Education	\$422,917	\$100,000	\$522,917	187	\$970,776	\$1,123,118	\$2,093,894	476
Engineering	\$1,408,450	\$723,964	\$2,132,414	886	\$5,324,909	\$9,045,609	\$14,370,518	2,706
Environment	\$723,038	\$1,641,854	\$2,364,892	561	\$2,046,854	\$5,326,614	\$7,373,468	1,264
Evans School of Public Affairs	\$45,197	\$20,000	\$65,197	95	\$212,018	\$487,438	\$699,456	229
Graduate School	\$330,764	\$11,357	\$342,121	96	\$821,242	\$160,156	\$981,398	148
Information School	\$25,204		\$25,204	111	\$263,354	\$288,076	\$551,430	592
Intercollegiate Athletics	\$7,363,880		\$7,363,880	1,390	\$11,375,801		\$11,375,801	4,660
Law	\$2,245,866		\$2,245,866	424	\$2,897,904	\$350,000	\$3,247,904	816
Libraries	\$1,043,101		\$1,043,101	983	\$1,641,515		\$1,641,515	2,229
Minority Affairs	\$187,175		\$187,175	168	\$276,051		\$276,051	434
Nursing	\$263,295		\$263,295	406	\$719,141	\$557,584	\$1,276,725	892
Pharmacy	\$368,284		\$368,284	228	\$656,011	\$1,076,390	\$1,732,401	664
President's Funds	\$1,089,026		\$1,089,026	312	\$1,505,112		\$1,505,112	869
Public Health	\$161,694	\$7,453,134	\$7,614,828	183	\$450,773	\$15,512,529	\$15,963,301	400
Social Work	\$542,926	\$1,100	\$544,026	197	\$798,602	\$76,322	\$874,924	418
Student Life	\$410,056		\$410,056	500	\$1,656,400		\$1,656,400	1,478
Undergraduate Academic Affairs	\$166,626	\$1,250,000	\$1,416,626	79	\$338,717	\$2,021,568	\$2,360,285	236
University Press	\$1,302,070		\$1,302,070	77	\$1,432,075		\$1,432,075	167
UW Alumni Association	\$93,888		\$93,888	1,928	\$388,318		\$388,318	8,170
UW Bothell	\$121,647	\$101,122	\$222,769	85	\$190,870	\$708,122	\$898,992	216
UW Tacoma	\$2,242,607		\$2,242,607	157	\$3,776,605	\$699	\$3,777,304	430
Other University Support	\$458,968	\$78,650	\$537,618	301	\$1,223,456	\$1,052,498	\$2,275,954	1,614
Total	\$37,962,465	\$25,915,397	\$63,877,862	16,972	\$76,893,083	\$106,636,341	\$183,529,424	56,742

#### **MONTHLY HIGHLIGHTS**

The UW received \$63.88M in total private voluntary support (\$37.96M in gifts and \$25.92M in grants) in the current month.

Areas including UW Medicine, Arts and Sciences, Engineering, Environment, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Public Health, Social Work, Student Life, Undergraduate Academic Affairs, University Press and UW Tacoma are ahead of last year's year-to-date totals.

(07/01/2010 - 12/31/2010)

Source: University Advancement, Information Management Report # devrpts\_s11013

<sup>&</sup>lt;sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

#### **DEVELOPMENT SUMMARY BY CONSTITUENCY**

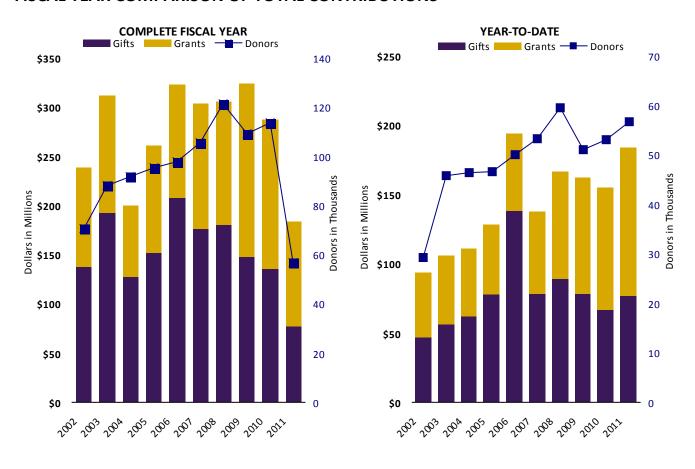
	Current M	onth	Year to D	ate	Prior Year to	Date	Prior Year T	otal
School	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$20,531,137	4,639	\$78,297,534	10,366	\$77,491,714	9,998	\$137,228,784	15,896
Arts and Sciences	\$4,648,380	2,769	\$15,700,647	8,189	\$10,675,608	8,429	\$22,353,398	13,980
Broadcast Services	\$50,175	550	\$310,298	11,200	\$836,551	7,887	\$2,884,588	21,203
Built Environments	\$154,819	273	\$832,529	789	\$911,203	841	\$2,460,168	1,345
Business School	\$5,577,532	882	\$9,251,033	2,656	\$9,499,462	2,911	\$13,466,725	4,129
Dentistry	\$517,960	319	\$2,384,156	904	\$2,494,428	890	\$3,317,422	1,250
Education	\$522,917	187	\$2,093,894	476	\$3,140,488	733	\$4,695,480	1,575
Engineering	\$2,132,414	886	\$14,370,518	2,706	\$10,942,130	2,993	\$22,392,566	4,345
Environment	\$2,364,892	561	\$7,373,468	1,264	\$5,530,723	922	\$8,056,542	2,066
Evans School of Public Affairs	\$65,197	95	\$699,456	229	\$459,468	194	\$729,548	508
Graduate School	\$342,121	96	\$981,398	148	\$807,244	200	\$946,285	312
Information School	\$25,204	111	\$551,430	592	\$899,206	483	\$1,598,080	699
Intercollegiate Athletics	\$7,363,880	1,390	\$11,375,801	4,660	\$4,932,708	5,090	\$17,893,004	24,696
Law	\$2,245,866	424	\$3,247,904	816	\$753,128	941	\$1,644,729	2,038
Libraries	\$1,043,101	983	\$1,641,515	2,229	\$522,897	1,883	\$1,034,271	5,362
Minority Affairs	\$187,175	168	\$276,051	434	\$319,348	463	\$538,889	738
Nursing	\$263,295	406	\$1,276,725	892	\$2,547,176	1,027	\$3,464,905	1,743
Pharmacy	\$368,284	228	\$1,732,401	664	\$1,884,400	458	\$3,869,407	1,046
President's Funds	\$1,089,026	312	\$1,505,112	869	\$258,667	842	\$586,255	1,536
Public Health	\$7,614,828	183	\$15,963,301	400	\$12,077,952	415	\$16,560,816	754
Social Work	\$544,026	197	\$874,924	418	\$409,630	392	\$3,641,796	832
Student Life	\$410,056	500	\$1,656,400	1,478	\$988,851	1,445	\$5,341,443	2,802
Undergraduate Academic Affairs	\$1,416,626	79	\$2,360,285	236	\$572,210	361	\$688,975	640
University Press	\$1,302,070	77	\$1,432,075	167	\$164,705	71	\$292,500	169
UW Alumni Association	\$93,888	1,928	\$388,318	8,170	\$388,329	8,110	\$894,199	18,266
UW Bothell	\$222,769	85	\$898,992	216	\$1,253,596	230	\$1,556,176	630
UW Tacoma	\$2,242,607	157	\$3,777,304	430	\$1,463,406	407	\$3,009,562	827
Other University Support	\$537,618	301	\$2,275,954	1,614	\$2,360,606	953	\$5,482,304	2,729
Total <sup>1</sup>	\$63,877,862	16,972	\$183,529,424	56,742	\$154,585,835	53,146	\$286,628,819	113,746

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<sup>&</sup>lt;sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

#### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year		Complete Fi	scal Year		Year to Date					
riscai Teai	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors		
2010-2011	\$76,893,083	\$106,636,341	\$183,529,424	56,742	\$76,893,083	\$106,636,341	\$183,529,424	56,742		
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$66,888,299	\$87,697,537	\$154,585,835	53,146		
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$78,321,572	\$83,634,528	\$161,956,099	51,054		
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$89,445,201	\$77,073,087	\$166,518,288	59,458		
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$78,353,078	\$59,264,713	\$137,617,791	53,294		
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$138,499,322	\$55,494,951	\$193,994,273	50,054		
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$77,689,900	\$50,505,571	\$128,195,471	46,526		
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$62,089,442	\$48,886,946	\$110,976,388	46,351		
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$56,283,917	\$49,383,639	\$105,667,556	45,698		
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$46,825,862	\$46,929,112	\$93,754,975	29,285		

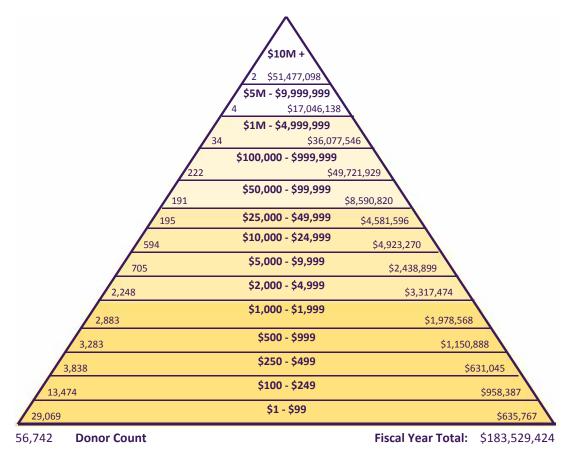
#### **ANNUAL FUNDING THEME PROGRESS**

	Year to Date						
Theme	Current Use	Endowment	Total				
Student Support	\$3,673,307	\$9,127,115	\$12,800,421				
Faculty Support	\$4,865,368	\$5,386,793	\$10,252,161				
Program Support for Faculty and Students	\$126,885,853	\$7,535,163	\$134,421,016				
Capital	\$11,948,092	\$585	\$11,948,677				
Excellence Funds	\$12,248,960	\$1,858,188	\$14,107,148				
Total	\$159,621,580	\$23,907,844	\$183,529,424				

#### **DEVELOPMENT ACTIVITY BY DONOR TYPE**

	Year to	Date	Prior Year	to Date	Prior Fiscal Year		
Donor Type	Donors	Total	Donors <sup>1</sup>	Total	Donors	Total	
Alumni	26,523	\$23,437,279	26,724	\$15,651,667	50,992	\$35,117,094	
Corporations	1,226	\$25,254,105	1,286	\$21,223,232	2,832	\$43,318,033	
Family Foundations	99	\$9,558,912	108	\$8,732,371	171	\$13,713,745	
Foundations	271	\$66,654,710	252	\$51,488,353	433	\$89,376,760	
Non-Alumni	28,275	\$13,570,962	24,443	\$15,538,535	58,737	\$35,745,608	
Organizations	348	\$45,053,456	333	\$41,951,677	581	\$69,357,578	
Total	56,742	\$183,529,424	53,146	\$154,585,835	113,746	\$286,628,819	

#### **DEVELOPMENT ACTIVITY PYRAMID**



<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

( 07/01/2010 - 12/31/2010 )
Source: University Advancement, Information Management Report # devrpts s11013



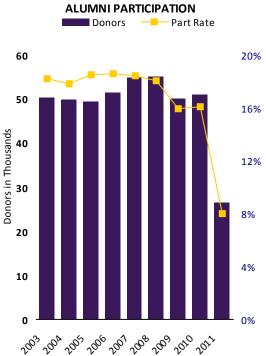
## **ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$36,707,227	\$14,769,871	\$51,477,098
\$5M - \$9,999,999	\$6,366,760				\$5,487,827	\$5,191,551	\$17,046,138
\$1M - \$4,999,999	\$4,273,389	\$0	\$5,920,500	\$9,001,854	\$9,667,559	\$7,214,244	\$36,077,546
\$100,000 - \$999,999	\$3,241,443	\$7,303,761	\$2,471,717	\$10,251,821	\$11,224,208	\$15,228,979	\$49,721,929
\$50,000 - \$99,999	\$1,679,512	\$1,118,496	\$543,230	\$2,061,828	\$1,877,648	\$1,310,107	\$8,590,820
\$25,000 - \$49,999	\$887,990	\$686,818	\$151,100	\$1,465,507	\$831,610	\$558,572	\$4,581,596
\$10,000 - \$24,999	\$1,325,162	\$951,897	\$315,430	\$1,342,760	\$562,328	\$425,693	\$4,923,270
\$5,000 - \$9,999	\$961,640	\$584,474	\$101,250	\$435,795	\$173,069	\$182,671	\$2,438,899
\$2,000 - \$4,999	\$1,686,764	\$1,005,804	\$44,470	\$391,659	\$78,313	\$110,465	\$3,317,474
\$1,000 - \$1,999	\$1,003,071	\$730,027	\$8,565	\$170,551	\$35,595	\$30,760	\$1,978,568
\$500 - \$999	\$616,622	\$434,696	\$1,600	\$73,390	\$5,040	\$19,541	\$1,150,888
\$250 - \$499	\$371,945	\$222,758	\$800	\$28,300	\$1,570	\$5,672	\$631,045
\$100 - \$249	\$594,996	\$333,327	\$250	\$23,719	\$2,240	\$3,855	\$958,387
\$1 - \$99	\$427,985	\$198,906		\$6,921	\$477	\$1,478	\$635,767
Total	\$23,437,279	\$13,570,962	\$9,558,912	\$25,254,105	\$66,654,710	\$45,053,456	\$183,529,424

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999	2				1	1	4
\$1M - \$4,999,999	6	6	2	8	8	4	34
\$100,000 - \$999,999	29	61	12	38	40	42	222
\$50,000 - \$99,999	41	59	9	34	28	20	191
\$25,000 - \$49,999	51	52	5	46	25	16	195
\$10,000 - \$24,999	188	218	24	98	37	29	594
\$5,000 - \$9,999	270	278	17	79	29	32	705
\$2,000 - \$4,999	1,071	938	14	160	28	37	2,248
\$1,000 - \$1,999	1,322	1,344	8	148	33	28	2,883
\$500 - \$999	1,511	1,597	3	128	8	36	3,283
\$250 - \$499	1,721	1,992	3	97	7	18	3,838
\$100 - \$249	6,265	6,974	2	188	14	31	13,474
\$1 - \$99	14,046	14,756		202	12	53	29,069
Total	26,523	28,275	99	1,226	271	348	56,742

# **ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)**

		То	UW	То	Unit
		Year	to Date	Year	to Date
Area	Solicitable	Donors	Part Rate	Donors	Part Rate
UW Medicine	19,185	2,185	11.39%	1,711	8.92%
Arts and Sciences	151,787	11,193	7.37%	4,199	2.77%
Business School	39,725	3,892	9.80%	1,681	4.23%
Built Environments	8,496	721	8.49%	373	4.39%
Dentistry	4,650	638	13.72%	453	9.74%
Education	18,092	1,633	9.03%	175	0.97%
Engineering	33,868	2,788	8.23%	1,733	5.12%
Environment	11,635	862	7.41%	357	3.07%
Evans School of Public Affairs	2,747	286	10.41%	91	3.31%
Interdisc. Grad. Programs	2,200	165	7.50%		
Interschool Programs	2,459	304	12.36%		
Information School	4,950	676	13.66%	433	8.75%
Law	8,186	857	10.47%	494	6.03%
School of Nursing	8,909	1,001	11.24%	659	7.40%
Pharmacy	3,690	477	12.93%	365	9.89%
Public Health	4,683	385	8.22%	91	1.94%
Social Work	6,753	543	8.04%	347	5.14%
UW Bothell	8,069	374	4.64%	66	0.82%
UW Tacoma	9,452	375	3.97%	144	1.52%
Unspecified	9,472	752	7.94%		
ALL UW TOTAL	330,521	26,523	8.02%		



# **ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

			To UW				To Unit				
		Year to	o Date	FY To	otal	Year t	to Date	FY T	otal		
Area	Solicitable	Donors <sup>1</sup>	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final		
UW Medicine	19,127	2,152	11.25%	3,647	19.07%	1,505	7.87%	2,277	11.90%		
Arts and Sciences	146,824	10,697	7.29%	21,644	14.74%	3,895	2.65%	5,915	4.03%		
Business School	38,262	3,925	10.26%	7,650	19.99%	1,663	4.35%	2,283	5.97%		
Built Environments	8,184	696	8.50%	1,430	17.47%	322	3.93%	567	6.93%		
Dentistry	4,540	682	15.02%	1,116	24.58%	433	9.54%	586	12.91%		
Education	18,841	1,673	8.88%	3,221	17.10%	165	0.88%	548	2.91%		
Engineering	32,965	2,892	8.77%	5,082	15.42%	1,657	5.03%	2,382	7.23%		
Environment	17,376	1,116	6.42%	1,310	7.54%	200	1.15%	616	3.55%		
<b>Evans School of Public Affairs</b>	2,496	234	9.38%	602	24.12%	76	3.04%	207	8.29%		
Interdisc. Grad. Programs	1,817	151	8.31%	334	18.38%						
Interdisc. Undergrad. Programs	258	9	3.49%	29	11.24%						
Interschool Programs	520	36	6.92%	528	101.54%						
Information School	4,614	619	13.42%	1,009	21.87%	324	7.02%	436	9.45%		
Law	7,905	871	11.02%	1,892	23.93%	515	6.51%	1,031	13.04%		
School of Nursing	8,644	1,031	11.93%	1,820	21.06%	570	6.59%	950	10.99%		
Pharmacy	3,547	382	10.77%	891	25.12%	244	6.88%	562	15.84%		
Public Health	4,580	392	8.56%	776	16.94%	111	2.42%	268	5.85%		
Social Work	6,522	528	8.10%	990	15.18%	237	3.63%	416	6.38%		
UW Bothell	6,995	343	4.90%	1,003	14.34%	41	0.59%	216	3.09%		
UW Tacoma	8,050	316	3.93%	901	11.19%	99	1.23%	306	3.80%		
Unspecified	11,600	1,001	8.63%	1,653	14.25%						
ALL UW TOTAL	317,522	25,725	8.10%	50,992	16.06%						

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<sup>&</sup>lt;sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## **UWAA Member Giving by Constituency**

	Solicitable		Member	Alu	mni Giving
School	Alumni	Members 1	Donors	Members	Non Members
UW Medicine	19,185	1,892	660	34.88%	7.73%
Arts and Sciences	151,787	19,049	3,943	20.70%	3.58%
Business School	39,725	7,239	1,647	22.75%	4.62%
Built Environments	8,496	1,151	241	20.94%	4.57%
Dentistry	4,650	1,006	296	29.42%	6.92%
Education	18,092	2,851	642	22.52%	4.31%
Engineering	33,868	4,533	1,057	23.32%	4.34%
Environment	11,635	1,426	268	18.79%	4.17%
<b>Evans School of Public Affairs</b>	2,747	320	82	25.63%	6.02%
Interdisc. Grad. Programs	2,200	199	41	20.60%	4.25%
Interdisc. Undergrad. Progra					
Interschool Programs	2,459	557	143	25.67%	6.31%
Information School	4,950	772	222	28.76%	9.05%
Law	8,186	1,039	309	29.74%	6.16%
School of Nursing	8,909	1,318	369	28.00%	6.38%
Pharmacy	3,690	621	205	33.01%	7.43%
Public Health	4,683	398	102	25.63%	5.13%
Social Work	6,753	611	146	23.90%	5.26%
UW Bothell	8,069	833	89	10.68%	1.80%
UW Tacoma	9,452	741	82	11.07%	1.42%
Unspecified	9,472	1,936	368	19.01%	2.76%
Non-Alumni		7,942	3,034	38.20%	
Total	330,521	52,946	12,591	23.78%	

### **Alumni Activity**

1 in 3.5 registrants at 2010 UW events were UWAA members

1 in 25 registrants at 2010 UW events were UW donors

3 in 4 registrants at 2010 UW events were Solicitable Alumni 1 in 25 UWAA members attended a 2010 UW event

1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members

1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

#### Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.88%	2010	1,775
1954	22.13%	1971	1,101
1953	21.96%	1973	1,070
1946	21.92%	1974	1,070
1959	21.79%	1970	1,040
1956	21.65%	1972	1,028
1952	20.77%	1976	1,021
1950	20.76%	1975	993
1958	20.49%	1977	953
1960	20.33%	1968	904

# **Activity Participation - Rolling 3 Year Total** <sup>3</sup>

rictivity i ai ticipation		.caota.	1960		20.33% 190	904
School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,782	1,747	98.04%			
UW Medicine	4,031	3,054	75.76%	20,965	3,383	16.14%
Arts and Sciences	13,705	3,236	23.61%	140,325	8,083	5.76%
Built Environments	1,556	700	44.99%	7,538	767	10.18%
Business School	6,222	1,689	27.15%	34,759	3,265	9.39%
Dentistry	1,934	770	39.81%	2,987	407	13.63%
Education	1,904	401	21.06%	16,667	912	5.47%
Engineering	2,801	959	34.24%	31,960	3,297	10.32%
Environment	1,302	578	44.39%	10,985	1,085	9.88%
Evans School of Public Affairs	753	294	39.04%	2,189	312	14.25%
Graduate School	403	213	52.85%	2,112	5	0.24%
Information School	745	233	31.28%	4,431	617	13.92%
Law	2,130	922	43.29%	6,538	1,110	16.98%
Libraries	1,135	1,096	96.56%			
Nursing	992	439	44.25%	8,319	1,351	16.24%
Pharmacy	382	232	60.73%	3,514	876	24.93%
Public Health	601	208	34.61%	3,969	372	9.37%
Social Work	813	261	32.10%	6,178	706	11.43%
UW Bothell	753	239	31.74%	7,876	629	7.99%
UW Tacoma	511	228	44.62%	9,300	875	9.41%

<sup>&</sup>lt;sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

Source: University of Washington Alumni Association



<sup>&</sup>lt;sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

 $<sup>^{\</sup>rm 3}$  3-Years consists of any activity since 7/1/2006