

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – February, 2011

For information only.

*Attachment*

University of Washington Foundation Report of Contributions for February 2011

# Report *of* Contributions

**All Areas**

February 2011



UNIVERSITY *of* WASHINGTON | *Foundation*

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$3,586,182	\$3,941,653	\$7,527,835	2,094	\$23,397,121	\$73,797,324	\$97,194,445	12,460
Arts and Sciences	\$384,803	\$216,560	\$601,363	1,045	\$10,570,009	\$7,483,986	\$18,053,996	10,114
Broadcast Services	\$581,687		\$581,687	905	\$1,823,621		\$1,823,621	11,735
Built Environments	\$68,672	\$2,500	\$71,172	65	\$1,307,325	\$227,646	\$1,534,971	992
Business School	\$165,246		\$165,246	233	\$10,233,570		\$10,233,570	3,122
Dentistry	\$802,035	\$90,000	\$892,035	132	\$3,299,192	\$95,000	\$3,394,192	1,125
Education	\$16,588	\$398,338	\$414,926	227	\$1,426,703	\$2,091,107	\$3,517,810	828
Engineering	\$433,893	\$611,257	\$1,045,150	265	\$6,429,466	\$9,975,474	\$16,404,940	3,262
Environment	\$133,854	\$118,848	\$252,702	265	\$2,707,936	\$5,593,713	\$8,301,648	1,800
Evans School of Public Affairs	\$5,635	\$19,103	\$24,738	48	\$226,688	\$515,321	\$742,009	282
Graduate School	\$102,529		\$102,529	24	\$1,011,440	\$511,666	\$1,523,106	192
Information School	\$21,024		\$21,024	34	\$351,119	\$288,076	\$639,195	656
Intercollegiate Athletics	\$3,043,732		\$3,043,732	4,020	\$17,229,237		\$17,229,237	9,329
Law	\$26,896		\$26,896	113	\$3,203,797	\$350,000	\$3,553,797	1,190
Libraries	\$67,939		\$67,939	744	\$1,918,870		\$1,918,870	3,532
Minority Affairs	\$5,952		\$5,952	119	\$332,852		\$332,852	491
Nursing	\$36,138		\$36,138	152	\$872,554	\$557,584	\$1,430,138	1,180
Pharmacy	\$76,225		\$76,225	144	\$887,183	\$1,092,093	\$1,979,276	938
President's Funds	\$9,794		\$9,794	122	\$1,570,282		\$1,570,282	1,091
Public Health	\$32,628	\$955,260	\$987,888	121	\$531,953	\$17,799,571	\$18,331,524	557
Social Work	\$7,124	\$256,506	\$263,630	97	\$1,820,034	\$332,828	\$2,152,862	571
Student Life	\$1,351,680		\$1,351,680	189	\$3,113,546		\$3,113,546	1,816
Undergraduate Academic Affairs	\$7,467	\$5,000	\$12,467	64	\$353,036	\$1,776,568	\$2,129,604	315
University Press	\$12,000		\$12,000	7	\$1,459,250		\$1,459,250	188
UW Alumni Association	\$37,111		\$37,111	820	\$488,290		\$488,290	10,181
UW Bothell	\$22,556	\$113,000	\$135,556	133	\$241,417	\$971,122	\$1,212,539	318
UW Tacoma	\$66,301		\$66,301	130	\$3,861,600	\$699	\$3,862,299	532
Other University Support	\$107,939	\$59,000	\$166,939	128	\$1,462,471	\$1,111,498	\$2,573,969	1,794
<b>Total</b>	<b>\$11,213,631</b>	<b>\$6,787,025</b>	<b>\$18,000,656</b>	<b>11,731</b>	<b>\$102,130,560</b>	<b>\$124,571,275</b>	<b>\$226,701,836</b>	<b>70,973</b>

## MONTHLY HIGHLIGHTS

The UW received \$18.00M in total private voluntary support (\$11.21M in gifts and \$6.79M in grants) in the current month.

Areas including UW Medicine, Arts and Sciences, Broadcast Services, Built Environments, Dentistry, Engineering, Environment, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Public Health, Social Work, Undergraduate Academic Affairs, University Press and UW Tacoma are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

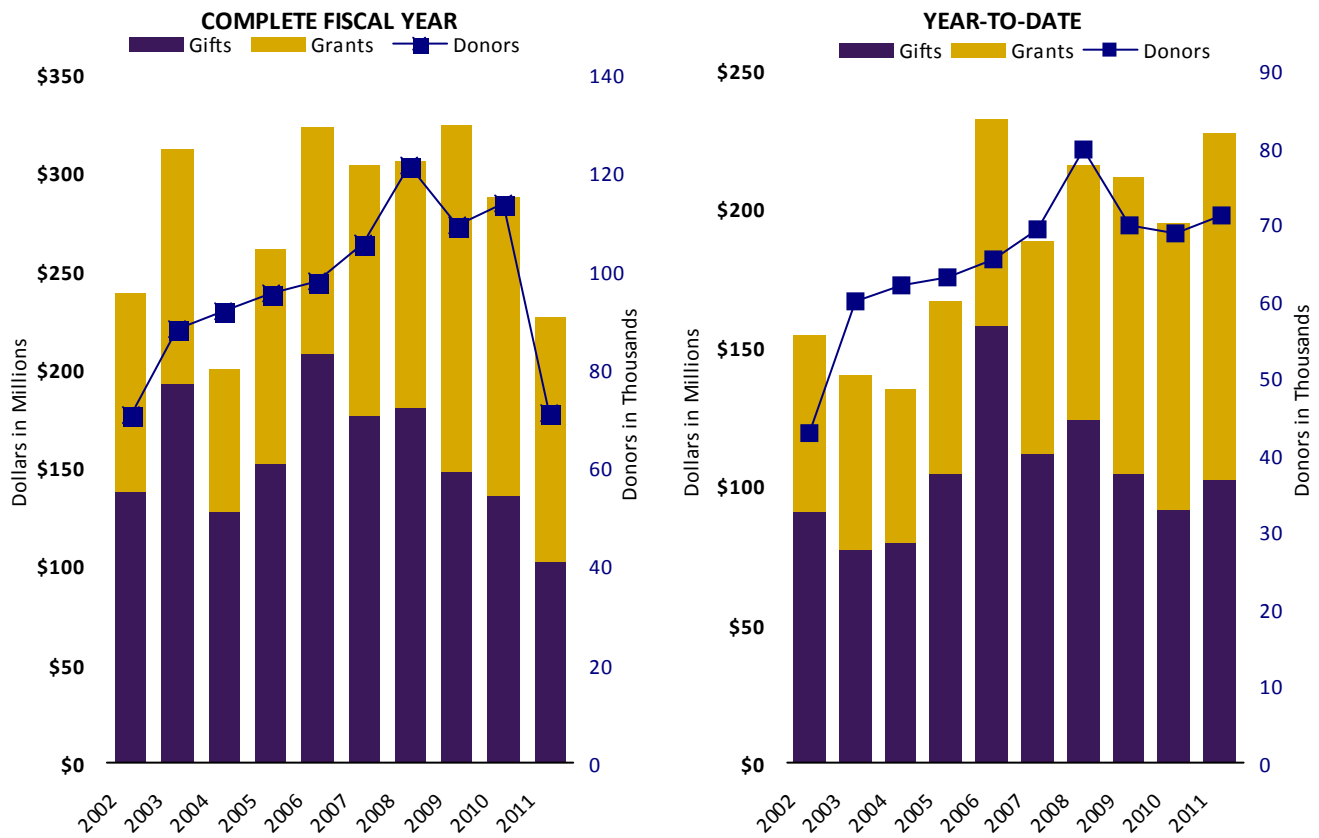
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

**DEVELOPMENT SUMMARY BY CONSTITUENCY**

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$7,527,835	2,094	\$97,194,445	12,460	\$92,460,111	12,117	\$137,228,784	15,896
Arts and Sciences	\$601,363	1,045	\$18,053,996	10,114	\$15,783,593	10,411	\$22,353,398	13,980
Broadcast Services	\$581,687	905	\$1,823,621	11,735	\$1,753,349	9,431	\$2,884,588	21,203
Built Environments	\$71,172	65	\$1,534,971	992	\$1,366,206	1,030	\$2,460,168	1,345
Business School	\$165,246	233	\$10,233,570	3,122	\$10,844,053	3,272	\$13,466,725	4,129
Dentistry	\$892,035	132	\$3,394,192	1,125	\$2,830,982	1,053	\$3,317,422	1,250
Education	\$414,926	227	\$3,517,810	828	\$3,934,171	1,077	\$4,695,480	1,575
Engineering	\$1,045,150	265	\$16,404,940	3,262	\$13,670,879	3,507	\$22,392,566	4,345
Environment	\$252,702	265	\$8,301,648	1,800	\$6,555,340	1,300	\$8,056,542	2,066
Evans School of Public Affairs	\$24,738	48	\$742,009	282	\$544,778	261	\$729,548	508
Graduate School	\$102,529	24	\$1,523,106	192	\$820,677	263	\$946,285	312
Information School	\$21,024	34	\$639,195	656	\$950,902	546	\$1,598,080	699
Intercollegiate Athletics	\$3,043,732	4,020	\$17,229,237	9,329	\$9,018,665	10,064	\$17,893,004	24,696
Law	\$26,896	113	\$3,553,797	1,190	\$1,190,378	1,373	\$1,644,729	2,038
Libraries	\$67,939	744	\$1,918,870	3,532	\$769,509	2,742	\$1,034,271	5,362
Minority Affairs	\$5,952	119	\$332,852	491	\$346,949	521	\$538,889	738
Nursing	\$36,138	152	\$1,430,138	1,180	\$2,714,001	1,359	\$3,464,905	1,743
Pharmacy	\$76,225	144	\$1,979,276	938	\$2,417,278	763	\$3,869,407	1,046
President's Funds	\$9,794	122	\$1,570,282	1,091	\$322,714	1,173	\$586,255	1,536
Public Health	\$987,888	121	\$18,331,524	557	\$12,827,013	612	\$16,560,816	754
Social Work	\$263,630	97	\$2,152,862	571	\$1,601,955	508	\$3,641,796	832
Student Life	\$1,351,680	189	\$3,113,546	1,816	\$4,312,465	1,986	\$5,341,443	2,802
Undergraduate Academic Affairs	\$12,467	64	\$2,129,604	315	\$630,119	446	\$688,975	640
University Press	\$12,000	7	\$1,459,250	188	\$179,545	98	\$292,500	169
UW Alumni Association	\$37,111	820	\$488,290	10,181	\$491,412	10,388	\$894,199	18,266
UW Bothell	\$135,556	133	\$1,212,539	318	\$1,277,332	377	\$1,556,176	630
UW Tacoma	\$66,301	130	\$3,862,299	532	\$1,644,108	562	\$3,009,562	827
Other University Support	\$166,939	128	\$2,573,969	1,794	\$3,250,534	1,259	\$5,482,304	2,729
<b>Total<sup>1</sup></b>	<b>\$18,000,656</b>	<b>11,731</b>	<b>\$226,701,836</b>	<b>70,973</b>	<b>\$194,509,019</b>	<b>68,785</b>	<b>\$286,628,819</b>	<b>113,746</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2010-2011	\$102,130,560	\$124,571,275	\$226,701,836	70,973	\$102,130,560	\$124,571,275	\$226,701,836	70,973
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$91,733,766	\$102,775,253	\$194,509,019	68,785
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$104,265,562	\$106,718,673	\$210,984,235	69,832
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$123,716,605	\$91,939,632	\$215,656,237	79,650
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$111,462,184	\$76,621,679	\$188,083,863	69,266
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$157,615,928	\$74,294,061	\$231,909,989	65,298
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$104,192,263	\$62,566,371	\$166,758,634	62,962
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$79,239,120	\$55,390,822	\$134,629,942	62,105
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$77,350,454	\$62,155,003	\$139,505,457	59,895
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$91,058,605	\$62,829,546	\$153,888,151	42,684



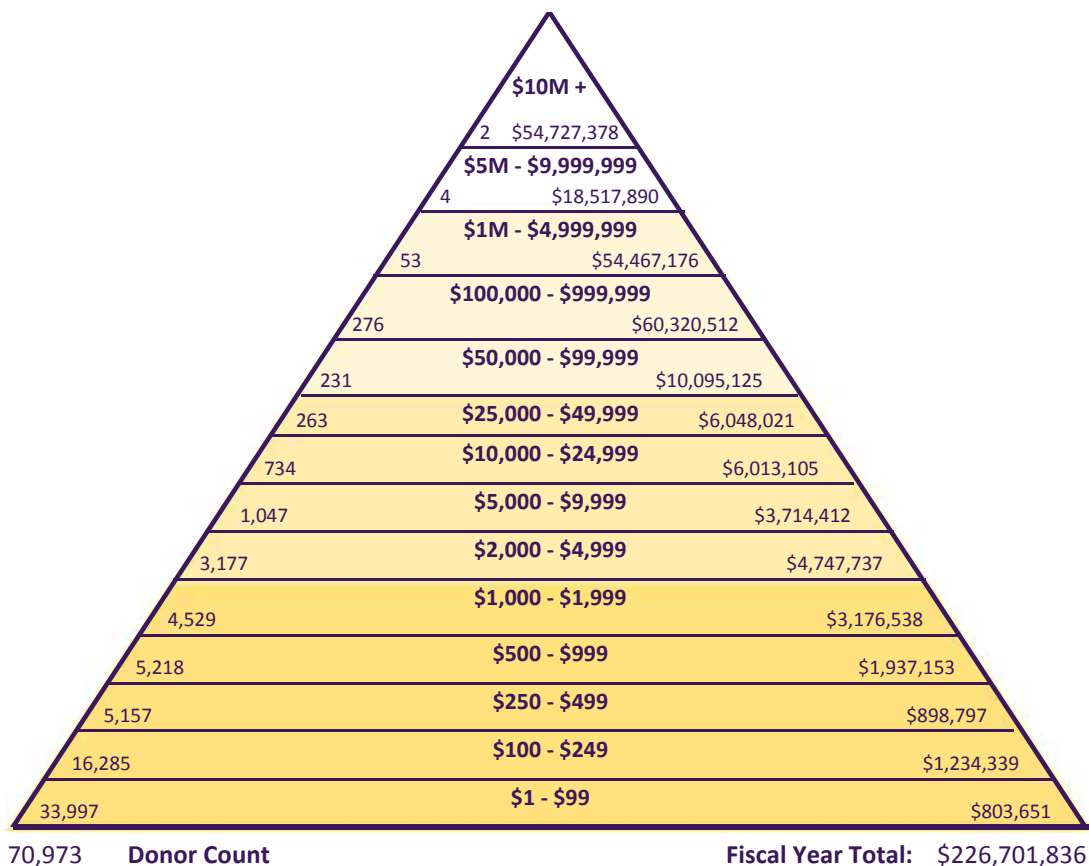
### ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$7,152,997	\$10,315,549	\$17,468,546
Faculty Support	\$6,298,347	\$6,484,664	\$12,783,011
Program Support for Faculty and Students	\$154,930,333	\$8,447,319	\$163,377,652
Capital	\$13,680,447	\$635	\$13,681,082
Excellence Funds	\$17,466,805	\$1,924,739	\$19,391,544
<b>Total</b>	<b>\$199,528,930</b>	<b>\$27,172,906</b>	<b>\$226,701,836</b>

### DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors <sup>1</sup>	Total	Donors	Total
Alumni	33,422	\$30,200,113	34,081	\$21,363,518	50,992	\$35,117,094
Corporations	1,682	\$33,067,443	1,807	\$27,560,118	2,832	\$43,318,033
Family Foundations	129	\$11,719,276	149	\$9,562,613	171	\$13,713,745
Foundations	335	\$77,109,554	321	\$57,932,019	433	\$89,376,760
Non-Alumni	34,988	\$18,372,197	32,018	\$24,632,307	58,737	\$35,745,608
Organizations	417	\$56,233,254	409	\$53,458,444	581	\$69,357,578
<b>Total</b>	<b>70,973</b>	<b>\$226,701,836</b>	<b>68,785</b>	<b>\$194,509,019</b>	<b>113,746</b>	<b>\$286,628,819</b>

### DEVELOPMENT ACTIVITY PYRAMID



<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.



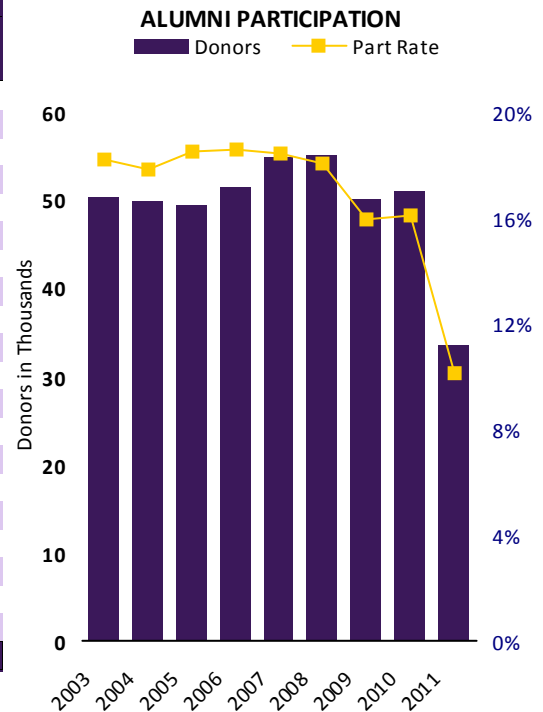
**ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$36,731,074	\$17,996,304	\$54,727,378
\$5M - \$9,999,999	\$6,401,760				\$5,487,827	\$6,628,303	\$18,517,890
\$1M - \$4,999,999	\$6,519,750	\$300,000	\$7,000,500	\$12,645,993	\$16,836,124	\$11,164,809	\$54,467,176
\$100,000 - \$999,999	\$4,286,225	\$8,603,175	\$3,126,317	\$12,581,845	\$14,333,192	\$17,389,757	\$60,320,512
\$50,000 - \$99,999	\$1,952,047	\$1,656,770	\$789,019	\$2,490,195	\$1,832,216	\$1,374,878	\$10,095,125
\$25,000 - \$49,999	\$1,165,019	\$1,017,619	\$272,923	\$1,980,341	\$884,998	\$727,123	\$6,048,021
\$10,000 - \$24,999	\$1,594,983	\$1,332,192	\$350,090	\$1,629,954	\$606,387	\$499,500	\$6,013,105
\$5,000 - \$9,999	\$1,512,666	\$890,887	\$112,900	\$733,199	\$218,980	\$245,780	\$3,714,412
\$2,000 - \$4,999	\$2,390,412	\$1,536,596	\$46,120	\$526,848	\$118,099	\$129,661	\$4,747,737
\$1,000 - \$1,999	\$1,557,528	\$1,233,922	\$17,457	\$277,790	\$47,885	\$41,957	\$3,176,538
\$500 - \$999	\$1,021,140	\$759,218	\$3,050	\$125,498	\$7,150	\$21,097	\$1,937,153
\$250 - \$499	\$523,690	\$327,968	\$800	\$37,031	\$2,011	\$7,297	\$898,797
\$100 - \$249	\$751,098	\$444,719	\$100	\$30,143	\$3,104	\$5,175	\$1,234,339
\$1 - \$99	\$523,796	\$269,130		\$8,607	\$507	\$1,612	\$803,651
<b>Total</b>	<b>\$30,200,113</b>	<b>\$18,372,197</b>	<b>\$11,719,276</b>	<b>\$33,067,443</b>	<b>\$77,109,554</b>	<b>\$56,233,254</b>	<b>\$226,701,836</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999	2				1	1	4
\$1M - \$4,999,999	10	11	3	10	12	7	53
\$100,000 - \$999,999	41	75	16	47	50	47	276
\$50,000 - \$99,999	48	79	14	41	28	21	231
\$25,000 - \$49,999	62	82	9	62	27	21	263
\$10,000 - \$24,999	228	288	27	116	42	33	734
\$5,000 - \$9,999	413	405	20	129	37	43	1,047
\$2,000 - \$4,999	1,488	1,374	15	212	41	47	3,177
\$1,000 - \$1,999	2,042	2,155	16	237	42	37	4,529
\$500 - \$999	2,405	2,537	5	220	12	39	5,218
\$250 - \$499	2,399	2,598	3	126	8	23	5,157
\$100 - \$249	7,687	8,298	1	239	20	40	16,285
\$1 - \$99	16,597	17,086		243	14	57	33,997
<b>Total</b>	<b>33,422</b>	<b>34,988</b>	<b>129</b>	<b>1,682</b>	<b>335</b>	<b>417</b>	<b>70,973</b>

### ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,185	2,673	13.93%	1,861	9.70%
Arts and Sciences	151,787	13,796	9.09%	4,636	3.05%
Business School	39,725	4,916	12.38%	1,804	4.54%
Built Environments	8,496	939	11.05%	495	5.83%
Dentistry	4,650	824	17.72%	522	11.23%
Education	18,092	2,204	12.18%	525	2.90%
Engineering	33,868	3,452	10.19%	1,822	5.38%
Environment	11,635	1,133	9.74%	566	4.86%
Evans School of Public Affairs	2,747	360	13.11%	136	4.95%
Interdisc. Grad. Programs	2,200	218	9.91%		
Interschool Programs	2,459	365	14.84%		
Information School	4,950	786	15.88%	426	8.61%
Law	8,186	1,166	14.24%	759	9.27%
School of Nursing	8,909	1,280	14.37%	825	9.26%
Pharmacy	3,690	684	18.54%	622	16.86%
Public Health	4,683	533	11.38%	227	4.85%
Social Work	6,753	686	10.16%	413	6.12%
UW Bothell	8,069	464	5.75%	135	1.67%
UW Tacoma	9,452	458	4.85%	261	2.76%
Unspecified	9,472	977	10.31%		
<b>ALL UW TOTAL</b>	<b>330,521</b>	<b>33,422</b>	<b>10.11%</b>		



### ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors <sup>1</sup>	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,127	2,654	13.88%	3,647	19.07%	1,790	9.36%	2,277	11.90%
Arts and Sciences	146,824	13,563	9.24%	21,644	14.74%	4,533	3.09%	5,915	4.03%
Business School	38,262	4,963	12.97%	7,650	19.99%	1,836	4.80%	2,283	5.97%
Built Environments	8,184	924	11.29%	1,430	17.47%	424	5.18%	567	6.93%
Dentistry	4,540	843	18.57%	1,116	24.58%	494	10.88%	586	12.91%
Education	18,841	2,317	12.30%	3,221	17.10%	390	2.07%	548	2.91%
Engineering	32,965	3,543	10.75%	5,082	15.42%	1,882	5.71%	2,382	7.23%
Environment	17,376	1,482	8.53%	1,310	7.54%	274	1.58%	616	3.55%
Evans School of Public Affairs	2,496	330	13.22%	602	24.12%	123	4.93%	207	8.29%
Interdisc. Grad. Programs	1,817	203	11.17%	334	18.38%				
Interdisc. Undergrad. Programs	258	14	5.43%	29	11.24%				
Interschool Programs	520	46	8.85%	528	101.54%				
Information School	4,614	713	15.45%	1,009	21.87%	357	7.74%	436	9.45%
Law	7,905	1,227	15.52%	1,892	23.93%	748	9.46%	1,031	13.04%
School of Nursing	8,644	1,335	15.44%	1,820	21.06%	777	8.99%	950	10.99%
Pharmacy	3,547	627	17.68%	891	25.12%	432	12.18%	562	15.84%
Public Health	4,580	560	12.23%	776	16.94%	211	4.61%	268	5.85%
Social Work	6,522	647	9.92%	990	15.18%	290	4.45%	416	6.38%
UW Bothell	6,995	493	7.05%	1,003	14.34%	137	1.96%	216	3.09%
UW Tacoma	8,050	432	5.37%	901	11.19%	181	2.25%	306	3.80%
Unspecified	11,600	1,358	11.71%	1,653	14.25%				
<b>ALL UW TOTAL</b>	<b>317,522</b>	<b>33,053</b>	<b>10.41%</b>	<b>50,992</b>	<b>16.06%</b>				

<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.





The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members <sup>1</sup>	Donors	Members	Non Members
UW Medicine	19,185	1,896	792	41.77%	9.65%
Arts and Sciences	151,787	19,008	4,863	25.58%	4.52%
Business School	39,725	7,229	2,139	29.59%	5.91%
Built Environments	8,496	1,148	315	27.44%	6.26%
Dentistry	4,650	1,013	393	38.80%	8.94%
Education	18,092	2,854	847	29.68%	6.25%
Engineering	33,868	4,526	1,259	27.82%	5.56%
Environment	11,635	1,429	368	25.75%	5.50%
Evans School of Public Affairs	2,747	326	94	28.83%	8.01%
Interdisc. Grad. Programs	2,200	203	53	26.11%	5.96%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,459	557	176	31.60%	7.36%
Information School	4,950	765	253	33.07%	10.32%
Law	8,186	1,033	411	39.79%	9.05%
School of Nursing	8,909	1,316	454	34.50%	8.60%
Pharmacy	3,690	620	290	46.77%	11.40%
Public Health	4,683	402	141	35.07%	7.47%
Social Work	6,753	606	173	28.55%	6.85%
UW Bothell	8,069	831	115	13.84%	2.32%
UW Tacoma	9,452	737	116	15.74%	1.73%
Unspecified	9,472	1,927	486	25.22%	3.78%
Non-Alumni		8,132	4,115	50.60%	
<b>Total</b>	<b>330,521</b>	<b>53,135</b>	<b>16,156</b>	<b>30.41%</b>	

## Alumni Activity

<b>1 in 3.5 registrants at 2010 UW events were UWAA members</b>
<b>1 in 25 registrants at 2010 UW events were UW donors</b>
<b>3 in 4 registrants at 2010 UW events were Solicitable Alumni</b>
<b>1 in 25 UWAA members attended a 2010 UW event</b>
<b>1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members</b>
<b>1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders</b>

## Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	23.07%	2010	1,818
1954	21.98%	1971	1,104
1959	21.89%	1973	1,076
1946	21.81%	1974	1,072
1953	21.74%	1970	1,039
1956	21.60%	1972	1,027
1952	20.69%	1976	1,012
1950	20.55%	1975	996
1958	20.45%	1977	941
1957	20.40%	1968	904

## Activity Participation - Rolling 3 Year Total<sup>3</sup>

School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,854	1,818	98.06%			
UW Medicine	4,406	3,398	77.12%	20,886	3,401	16.28%
Arts and Sciences	14,212	3,323	23.38%	136,539	8,147	5.97%
Built Environments	1,667	730	43.79%	7,318	766	10.47%
Business School	6,442	1,756	27.26%	34,045	3,267	9.60%
Dentistry	1,960	793	40.46%	2,930	414	14.13%
Education	1,932	412	21.33%	16,308	986	6.05%
Engineering	2,848	975	34.23%	31,477	3,310	10.52%
Environment	1,330	601	45.19%	10,803	1,109	10.27%
Evans School of Public Affairs	814	312	38.33%	2,113	305	14.43%
Graduate School	415	220	53.01%	2,079	5	0.24%
Information School	750	233	31.07%	4,356	625	14.35%
Law	2,149	930	43.28%	6,478	1,124	17.35%
Libraries	1,174	1,134	96.59%			
Nursing	1,001	447	44.66%	8,164	1,379	16.89%
Pharmacy	387	236	60.98%	3,482	910	26.13%
Public Health	612	212	34.64%	3,923	396	10.09%
Social Work	819	268	32.72%	6,036	720	11.93%
UW Bothell	766	246	32.11%	7,664	635	8.29%
UW Tacoma	541	242	44.73%	9,030	883	9.78%

<sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

<sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

<sup>3</sup> 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

