VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

University of Washington Bothell – Master Plan Update

This is an information item regarding the UW Bothell/Cascadia Community College campus Master Plan update. The current draft Master Plan update can be found at: http://www.uwb.edu/getattachment/admin/UWB-MP-Draft2-1-.pdf

BACKGROUND:

The University of Washington Bothell commenced an update to the UW Bothell/Cascadia Community College campus Master Plan a little over a year ago with the following planning goals:

- Update the facilities program needed to serve 10,000 FTE students (6,000 FTE's at UW Bothell and 4,000 FTE's at Cascadia Community College) in light of the 2006 change in UW Bothell's mission from upper division and graduate programs only, to a campus with a four year plus graduate program curriculum.
- Update program to provide student support facilities and services including expanded food services, student housing, and recreational sports.
- Evaluate the campus' capacity to accommodate the updated program.
- Prioritize campus land for core academic uses for both institutions.
- Confirm the site for the UW Bothell Phase 3 Science/Academic Building in the context of the updated Master Plan.

The Master Plan update has been developed with considerable input from the campus community through a Master Plan Work Group (including the UW's Campus Landscape Architect), numerous focus groups, town hall meetings and open houses, and a Master Plan Oversight Committee that includes the President of Cascadia Community College. In addition to this extensive campus participation, the Master Plan update has been inspired by the vision of the UW Bothell Phase 3 design team, THA Architecture, and Walker/Macy, Landscape Architects of Portland, Oregon.

In order to achieve the campus' long term goals, the existing campus facilities would be augmented by:

- Approximately 500,000 gross square feet of academic space and an addition to the library, roughly doubling existing academic space
- 2,200 new on-campus parking spaces
- On-campus student activity center and student recreation facilities
- 350 beds of on-campus student housing and an associated dining facility

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- 900 to 1,500 beds of off-campus student housing in the surrounding community
- Off-campus faculty/student research space
- Off-campus student health services
- Off-campus university club

University of Washington Bothell/Cascadia CC Campus Master Plan Update

University of Washington Board of Regents

September 16, 2010



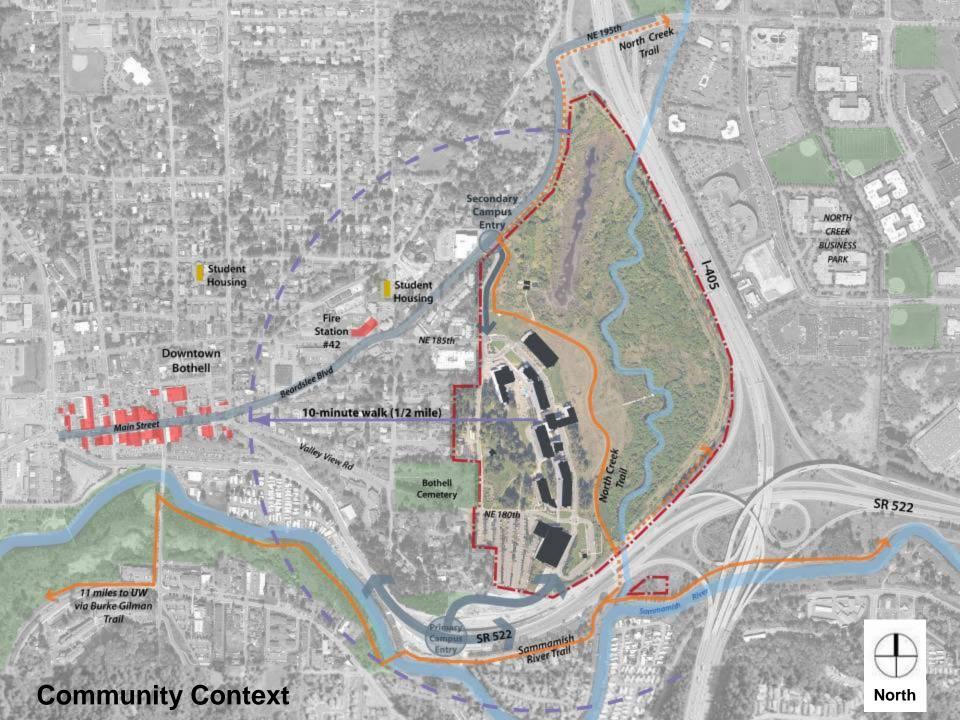






Master Plan Update





PLANNING NEEDS

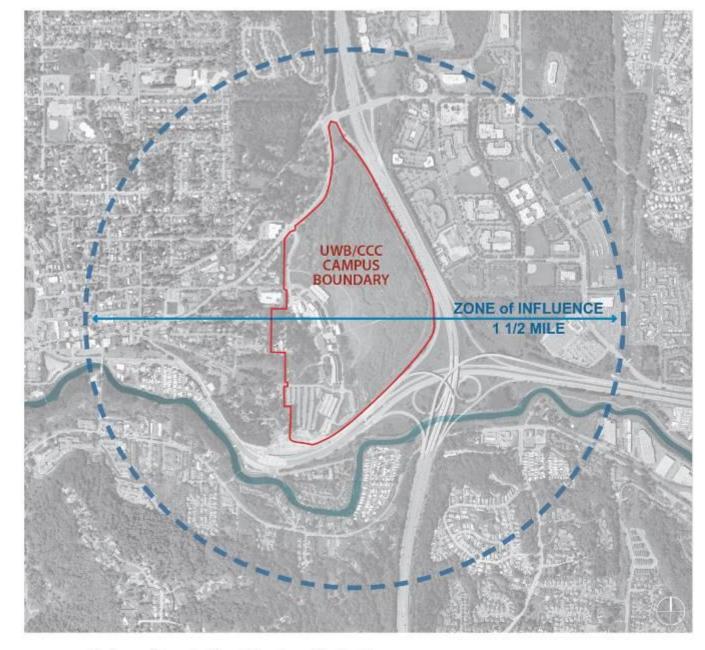
Campus of 10,000 Students

Included in Master Framework Plan

- New Academic: 500,000 SF
- New Housing: 350 Beds
- New Parking: 2200 Spaces
- New Other: Student Activity Center Assembly Hall Student Recreation Space

Unmet Needs

- Additional Housing: 550-1150 Beds
- Faculty Research Space
- Additional Student Recreation Space
- Student Health Services
- University Club



University of Washington Bothell Zone of Influence

