

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – August, 2010

For information only.

*Attachment*

University of Washington Foundation Report of Contributions for August, 2010

# Report *of* Contributions

**All Areas**

August 2010



UNIVERSITY *of* WASHINGTON | *Foundation*

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,420,876	\$9,233,224	\$10,654,100	2,258	\$4,741,992	\$26,074,044	\$30,816,037	2,791
Arts and Sciences	\$506,785	\$1,016,287	\$1,523,072	1,057	\$1,282,168	\$1,252,392	\$2,534,560	1,852
Broadcast Services	\$30,403		\$30,403	3,715	\$159,772		\$159,772	5,255
Built Environments	\$46,622	\$187,000	\$233,622	71	\$288,081	\$189,500	\$477,581	245
Business School	\$867,495		\$867,495	318	\$1,650,869		\$1,650,869	427
Dentistry	\$1,189,627		\$1,189,627	90	\$1,298,481		\$1,298,481	173
Education	\$26,680	\$65,104	\$91,784	104	\$33,359	\$175,104	\$208,463	161
Engineering	\$329,793	\$148,533	\$478,326	243	\$764,537	\$399,815	\$1,164,352	332
Environment	\$66,260	\$289,217	\$355,477	111	\$165,910	\$2,645,202	\$2,811,112	181
Evans School of Public Affairs	\$61,065	\$267,438	\$328,503	39	\$74,219	\$267,438	\$341,657	55
Graduate School	\$532		\$532	19	\$1,015	\$8,791	\$9,806	24
Information School	\$41,971		\$41,971	164	\$55,575		\$55,575	189
Intercollegiate Athletics	\$784,189		\$784,189	729	\$3,088,866		\$3,088,866	2,401
Law	\$275,896		\$275,896	89	\$415,714		\$415,714	163
Libraries	\$123,818		\$123,818	253	\$137,945		\$137,945	366
Minority Affairs	\$11,272		\$11,272	121	\$19,465		\$19,465	161
Nursing	\$2,714	\$400,000	\$402,714	62	\$241,505	\$400,000	\$641,505	99
Pharmacy	\$15,987		\$15,987	82	\$38,906	\$85,868	\$124,774	171
President's Funds	\$26,200		\$26,200	112	\$88,008		\$88,008	164
Public Health	\$33,543	\$5,245,222	\$5,278,765	104	\$199,240	\$5,893,529	\$6,092,769	137
Social Work	\$217,128	\$38,262	\$255,390	31	\$229,563	\$43,262	\$272,825	49
Student Affairs	\$386,514		\$386,514	170	\$909,079		\$909,079	251
Undergraduate Academic Affairs	\$1,781	\$578,604	\$580,385	60	\$20,042	\$578,604	\$598,646	73
University Press	\$37,300		\$37,300	10	\$55,875		\$55,875	32
UW Alumni Association	\$46,222		\$46,222	918	\$118,641		\$118,641	2,436
UW Bothell	\$5,637	\$7,000	\$12,637	57	\$13,226	\$7,000	\$20,226	110
UW Tacoma	\$254,415		\$254,415	81	\$319,416		\$319,416	189
Other University Support	\$121,096	\$150,776	\$271,872	162	\$488,928	\$600,763	\$1,089,691	903
<b>Total</b>	<b>\$6,931,819</b>	<b>\$17,626,666</b>	<b>\$24,558,486</b>	<b>10,707</b>	<b>\$16,900,397</b>	<b>\$38,621,312</b>	<b>\$55,521,709</b>	<b>18,505</b>

## MONTHLY HIGHLIGHTS

The UW received \$24.56M in total private voluntary support (\$6.93M in gifts and \$17.63M in grants) in the current month.

Areas including Built Environments, Business School, Dentistry, Environment, Evans School of Public Affairs, Intercollegiate Athletics, Law, Libraries, Nursing, Public Health, Social Work, Student Affairs, Undergraduate Academic Affairs, University Press and UW Tacoma are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

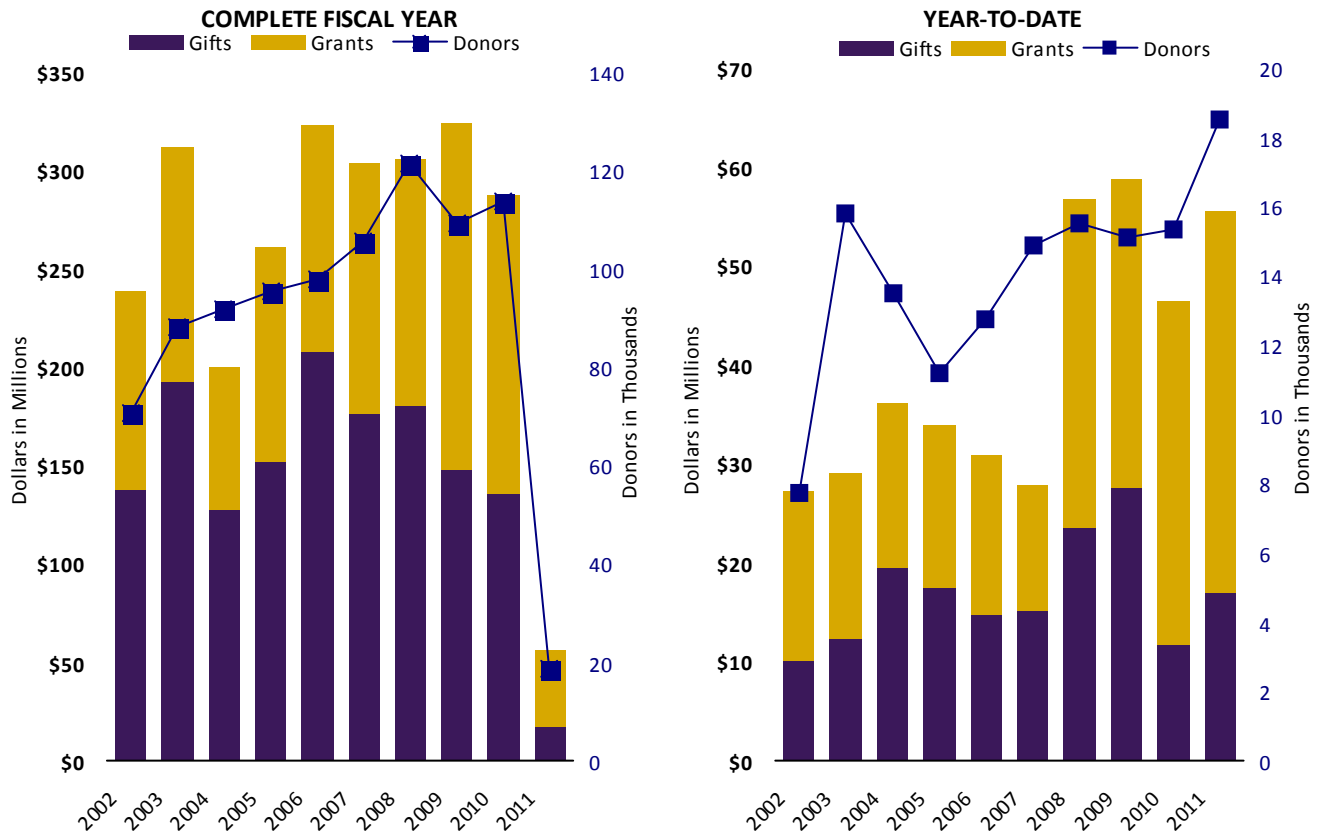
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

**DEVELOPMENT SUMMARY BY CONSTITUENCY**

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$10,654,100	2,258	\$30,816,037	2,791	\$30,932,953	2,886	\$137,228,784	15,896
Arts and Sciences	\$1,523,072	1,057	\$2,534,560	1,852	\$2,600,987	1,882	\$22,353,398	13,980
Broadcast Services	\$30,403	3,715	\$159,772	5,255	\$356,867	1,925	\$2,884,588	21,203
Built Environments	\$233,622	71	\$477,581	245	\$58,479	70	\$2,460,168	1,345
Business School	\$867,495	318	\$1,650,869	427	\$662,445	475	\$13,466,725	4,129
Dentistry	\$1,189,627	90	\$1,298,481	173	\$96,159	202	\$3,317,422	1,250
Education	\$91,784	104	\$208,463	161	\$690,826	435	\$4,695,480	1,575
Engineering	\$478,326	243	\$1,164,352	332	\$3,319,742	363	\$22,392,566	4,345
Environment	\$355,477	111	\$2,811,112	181	\$1,492,351	197	\$8,056,542	2,066
Evans School of Public Affairs	\$328,503	39	\$341,657	55	\$44,997	55	\$729,548	508
Graduate School	\$532	19	\$9,806	24	\$67,955	36	\$946,285	312
Information School	\$41,971	164	\$55,575	189	\$99,631	54	\$1,598,080	699
Intercollegiate Athletics	\$784,189	729	\$3,088,866	2,401	\$2,379,823	2,398	\$17,893,004	24,696
Law	\$275,896	89	\$415,714	163	\$42,728	139	\$1,644,729	2,038
Libraries	\$123,818	253	\$137,945	366	\$74,277	897	\$1,034,271	5,362
Minority Affairs	\$11,272	121	\$19,465	161	\$137,655	156	\$538,889	738
Nursing	\$402,714	62	\$641,505	99	\$175,903	112	\$3,464,905	1,743
Pharmacy	\$15,987	82	\$124,774	171	\$516,554	83	\$3,869,407	1,046
President's Funds	\$26,200	112	\$88,008	164	\$65,671	182	\$586,255	1,536
Public Health	\$5,278,765	104	\$6,092,769	137	\$1,014,007	146	\$16,560,816	754
Social Work	\$255,390	31	\$272,825	49	\$25,920	30	\$3,641,796	832
Student Affairs	\$386,514	170	\$909,079	251	\$392,870	249	\$5,341,443	2,802
Undergraduate Academic Affairs	\$580,385	60	\$598,646	73	\$51,610	125	\$688,975	640
University Press	\$37,300	10	\$55,875	32	\$19,775	18	\$292,500	169
UW Alumni Association	\$46,222	918	\$118,641	2,436	\$124,835	2,668	\$894,199	18,266
UW Bothell	\$12,637	57	\$20,226	110	\$49,795	91	\$1,556,176	630
UW Tacoma	\$254,415	81	\$319,416	189	\$120,573	187	\$3,009,562	827
Other University Support	\$271,872	162	\$1,089,691	903	\$726,816	223	\$5,482,304	2,729
<b>Total<sup>1</sup></b>	<b>\$24,558,486</b>	<b>10,707</b>	<b>\$55,521,709</b>	<b>18,505</b>	<b>\$46,342,203</b>	<b>15,347</b>	<b>\$286,628,819</b>	<b>113,746</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2010-2011	\$16,900,397	\$38,621,312	\$55,521,709	18,505	\$16,900,397	\$38,621,312	\$55,521,709	18,505
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$11,784,568	\$34,557,636	\$46,342,203	15,347
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$27,578,596	\$31,090,012	\$58,668,609	15,114
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$23,671,479	\$32,915,059	\$56,586,538	15,488
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$15,219,124	\$12,601,654	\$27,820,778	14,880
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$14,627,686	\$16,245,654	\$30,873,340	12,724
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$17,530,695	\$16,433,767	\$33,964,462	11,183
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$19,537,721	\$16,597,595	\$36,135,316	13,476
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$12,230,893	\$16,786,392	\$29,017,285	15,765
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$10,186,072	\$16,972,711	\$27,158,784	7,718



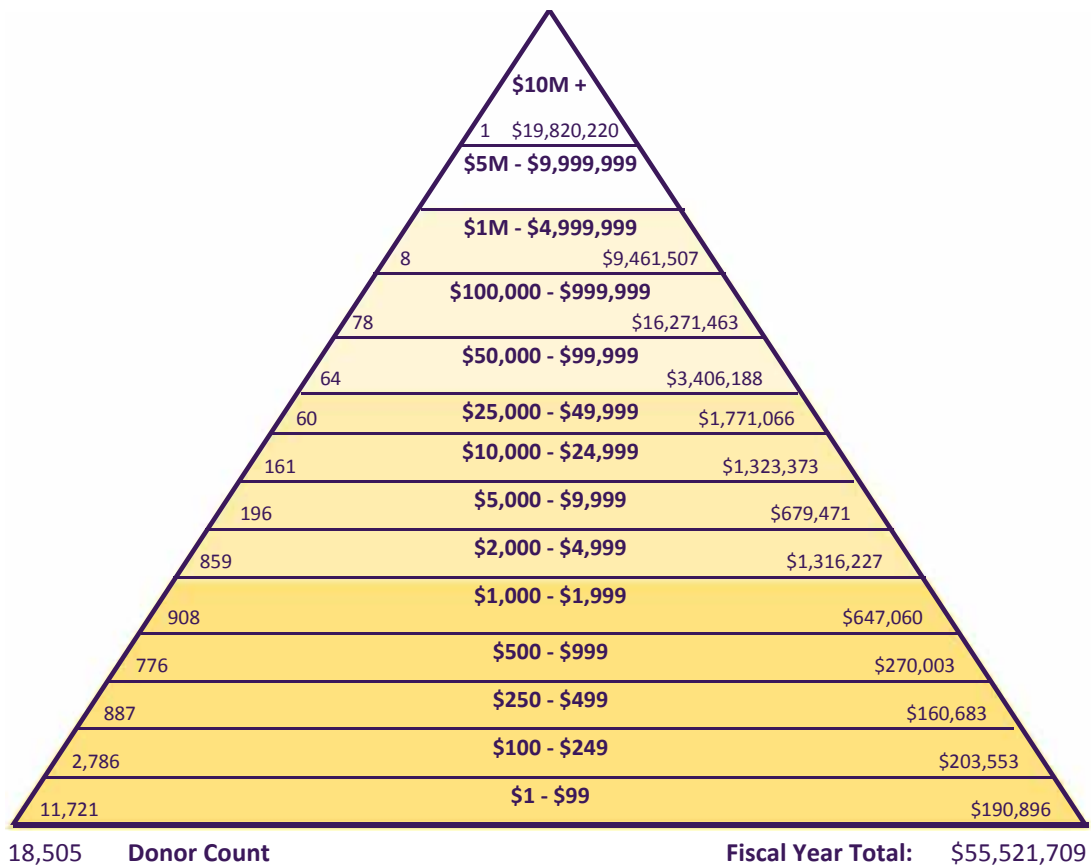
### ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$1,169,546	\$1,805,680	\$2,975,226
Faculty Support	\$1,194,795	\$557,295	\$1,752,090
Program Support for Faculty and Students	\$43,196,952	\$789,145	\$43,986,097
Capital	\$2,705,241		\$2,705,241
Excellence Funds	\$3,251,377	\$851,677	\$4,103,055
<b>Total</b>	<b>\$51,517,913</b>	<b>\$4,003,796</b>	<b>\$55,521,709</b>

### DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	7,976	\$3,351,190	7,748	\$3,393,598	50,992	\$35,117,094
Corporations	407	\$7,930,184	371	\$6,555,605	2,832	\$43,318,033
Family Foundations	24	\$935,271	29	\$913,747	171	\$13,713,745
Foundations	119	\$24,749,588	95	\$19,915,714	433	\$89,376,760
Non-Alumni	9,869	\$4,755,054	6,998	\$2,102,107	58,737	\$35,745,608
Organizations	110	\$13,800,422	123	\$13,461,432	581	\$69,357,578
<b>Total</b>	<b>18,505</b>	<b>\$55,521,709</b>	<b>15,364</b>	<b>\$46,342,203</b>	<b>113,746</b>	<b>\$286,628,819</b>

### DEVELOPMENT ACTIVITY PYRAMID



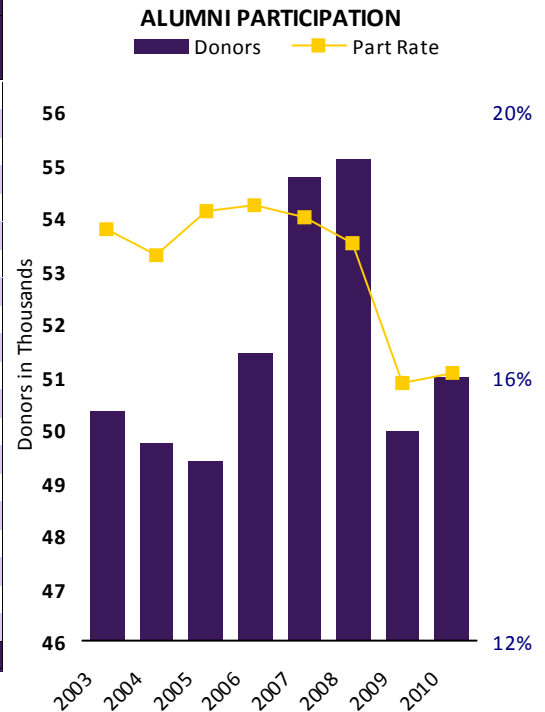
**ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$19,820,220		\$19,820,220
\$5M - \$9,999,999							\$0
\$1M - \$4,999,999				\$2,661,403	\$2,500	\$6,797,604	\$9,461,507
\$100,000 - \$999,999	\$771,865	\$2,749,838	\$605,000	\$3,119,596	\$2,931,630	\$6,093,534	\$16,271,463
\$50,000 - \$99,999	\$369,333	\$650,483	\$71,300	\$442,914	\$1,397,732	\$474,426	\$3,406,188
\$25,000 - \$49,999	\$242,391	\$123,332	\$135,100	\$812,180	\$330,116	\$127,947	\$1,771,066
\$10,000 - \$24,999	\$312,011	\$149,448	\$75,736	\$455,875	\$127,075	\$203,228	\$1,323,373
\$5,000 - \$9,999	\$204,031	\$125,969	\$35,500	\$181,619	\$71,600	\$60,752	\$679,471
\$2,000 - \$4,999	\$670,645	\$391,434	\$12,535	\$167,981	\$47,523	\$26,110	\$1,316,227
\$1,000 - \$1,999	\$329,373	\$235,865		\$55,242	\$16,572	\$10,009	\$647,060
\$500 - \$999	\$143,392	\$105,635		\$15,988	\$2,500	\$2,487	\$270,003
\$250 - \$499	\$84,795	\$63,398		\$8,422	\$1,290	\$2,777	\$160,683
\$100 - \$249	\$99,524	\$95,664	\$100	\$6,575	\$450	\$1,240	\$203,553
\$1 - \$99	\$123,830	\$63,988		\$2,390	\$381	\$308	\$190,896
<b>Total</b>	<b>\$3,351,190</b>	<b>\$4,755,054</b>	<b>\$935,271</b>	<b>\$7,930,184</b>	<b>\$24,749,588</b>	<b>\$13,800,422</b>	<b>\$55,521,709</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1		1
\$5M - \$9,999,999							0
\$1M - \$4,999,999				4	1	3	8
\$100,000 - \$999,999	8	18	4	12	12	24	78
\$50,000 - \$99,999	8	18	1	8	21	8	64
\$25,000 - \$49,999	10	9	4	23	10	4	60
\$10,000 - \$24,999	55	47	5	31	10	13	161
\$5,000 - \$9,999	65	68	6	34	13	10	196
\$2,000 - \$4,999	425	349	3	59	15	8	859
\$1,000 - \$1,999	443	391		49	17	8	908
\$500 - \$999	364	378		26	4	4	776
\$250 - \$499	405	438		30	5	9	887
\$100 - \$249	1,141	1,579	1	53	3	9	2,786
\$1 - \$99	5,052	6,574		78	7	10	11,721
<b>Total</b>	<b>7,976</b>	<b>9,869</b>	<b>24</b>	<b>407</b>	<b>119</b>	<b>110</b>	<b>18,505</b>

### ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,185	521	2.72%	247	1.29%
Arts and Sciences	151,787	3,749	2.47%	1,074	0.71%
Business School	39,725	1,155	2.91%	397	1.00%
Built Environments	8,496	205	2.41%	35	0.41%
Dentistry	4,650	163	3.51%	63	1.35%
Education	18,092	475	2.63%	24	0.13%
Engineering	33,868	673	1.99%	336	0.99%
Environment	11,635	223	1.92%	53	0.46%
Evans School of Public Affairs	2,747	97	3.53%	11	0.40%
Interdisc. Grad. Programs	2,200	64	2.91%		
Interschool Programs	2,459	101	4.11%		
Information School	4,950	240	4.85%	110	2.22%
Law	8,186	253	3.09%	77	0.94%
School of Nursing	8,909	219	2.46%	33	0.37%
Pharmacy	3,690	128	3.47%	78	2.11%
Public Health	4,683	127	2.71%	17	0.36%
Social Work	6,753	152	2.25%	18	0.27%
UW Bothell	8,069	185	2.29%	36	0.45%
UW Tacoma	9,452	191	2.02%	86	0.91%
Unspecified	9,472	202	2.13%		
<b>ALL UW TOTAL</b>	<b>330,521</b>	<b>7,976</b>	<b>2.41%</b>		



### ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,127	579	3.03%	3,647	19.07%	301	1.57%	2,251	11.77%
Arts and Sciences	146,824	3,544	2.41%	21,644	14.74%	767	0.52%	5,769	3.93%
Business School	38,262	1,144	2.99%	7,650	19.99%	230	0.60%	2,250	5.88%
Built Environments	8,184	172	2.10%	1,430	17.47%	22	0.27%	562	6.87%
Dentistry	4,540	166	3.66%	1,116	24.58%	74	1.63%	582	12.82%
Education	18,841	505	2.68%	3,221	17.10%	25	0.13%	540	2.87%
Engineering	32,965	621	1.88%	5,082	15.42%	148	0.45%	2,312	7.01%
Environment				1,310	7.54%	29		609	
Evans School of Public Affairs	2,496	90	3.61%	602	24.12%	15	0.60%	204	8.17%
Interdisc. Grad. Programs	1,817	62	3.41%	334	18.38%				
Interdisc. Undergrad. Programs	258	5	1.94%	29	11.24%				
Interschool Programs	520	20	3.85%	528	101.54%				
Information School	4,614	139	3.01%	1,009	21.87%	22	0.48%	433	9.38%
Law	7,905	228	2.88%	1,892	23.93%	67	0.85%	1,027	12.99%
School of Nursing	8,644	224	2.59%	1,820	21.06%	38	0.44%	945	10.93%
Pharmacy	3,547	94	2.65%	891	25.12%	32	0.90%	558	15.73%
Public Health	4,580	149	3.25%	776	16.94%	19	0.41%	267	5.83%
Social Work	6,522	156	2.39%	990	15.18%	11	0.17%	409	6.27%
UW Bothell	6,995	170	2.43%	1,003	14.34%	8	0.11%	204	2.92%
UW Tacoma	8,050	154	1.91%	901	11.19%	36	0.45%	299	3.71%
Unspecified	11,600	297	2.56%	1,653	14.25%				
<b>ALL UW TOTAL</b>	<b>317,522</b>	<b>7,489</b>	<b>2.36%</b>	<b>50,992</b>	<b>16.06%</b>				





The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members <sup>1</sup>	Donors	Members	Non Members
UW Medicine	19,185	1,941	186	9.58%	1.49%
Arts and Sciences	151,787	19,639	1,387	7.06%	1.10%
Business School	39,725	7,437	556	7.48%	1.03%
Built Environments	8,496	1,182	66	5.58%	1.16%
Dentistry	4,650	1,024	87	8.50%	1.21%
Education	18,092	2,884	184	6.38%	1.05%
Engineering	33,868	4,617	250	5.41%	0.89%
Environment	11,635	1,453	60	4.13%	1.07%
Evans School of Public Affairs	2,747	323	28	8.67%	1.90%
Forest Resources					
Interdisc. Grad. Programs	2,200	203	19	9.36%	1.60%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,459	572	55	9.62%	1.64%
Information School	4,950	790	82	10.38%	3.10%
Law	8,186	1,072	96	8.96%	1.55%
School of Nursing	8,909	1,339	58	4.33%	1.53%
Ocean & Fisheries					
Pharmacy	3,690	649	61	9.40%	1.61%
Public Health	4,683	404	35	8.66%	1.71%
Social Work	6,753	642	37	5.76%	1.44%
UW Bothell	8,069	956	43	4.50%	0.98%
UW Tacoma	9,452	857	43	5.02%	0.77%
Unspecified	9,472	1,964	94	4.79%	0.73%
Non-Alumni		8,944	1,363	15.24%	
<b>Total</b>	<b>330,521</b>	<b>55,278</b>	<b>4,356</b>	<b>7.88%</b>	

## Alumni Activity

<b>1 in 3.5 registrants at 2010 UW events were UWAA members</b>
<b>1 in 25 registrants at 2010 UW events were UW donors</b>
<b>3 in 4 registrants at 2010 UW events were Solicitable Alumni</b>
<b>1 in 25 UWAA members attended a 2010 UW event</b>
<b>1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members</b>
<b>1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders</b>

## Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.70%	2010	1,513
1954	21.93%	1971	1,089
1953	21.91%	1974	1,063
1959	21.81%	1973	1,056
1946	21.71%	1970	1,035
1956	21.52%	1972	1,025
1950	20.87%	1976	1,015
1952	20.75%	1975	985
1958	20.49%	1977	951
1951	20.33%	1968	900

## Activity Participation - Rolling 3 Year Total<sup>3</sup>

School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	2,445	2,401	98.20%			
UW Medicine	3,581	2,726	76.12%	21,156	3,282	15.51%
Arts and Sciences	12,269	2,929	23.87%	138,868	7,439	5.36%
Built Environments	1,454	646	44.43%	7,591	745	9.81%
Business School	5,772	1,534	26.58%	35,062	3,187	9.09%
Dentistry	1,887	733	38.84%	3,025	378	12.50%
Education	1,693	377	22.27%	16,251	840	5.17%
Engineering	2,584	888	34.37%	31,197	3,079	9.87%
Environment	1,138	529	46.49%	10,187	948	9.31%
Evans School of Public Affairs	723	278	38.45%	2,227	317	14.23%
Graduate School	338	192	56.80%	1,506	2	0.13%
Information School	679	202	29.75%	4,478	577	12.89%
Law	1,980	853	43.08%	6,660	1,134	17.03%
Libraries	973	939	96.51%			
Nursing	918	420	45.75%	8,280	1,289	15.57%
Pharmacy	367	219	59.67%	3,381	778	23.01%
Public Health	541	199	36.78%	3,666	327	8.92%
Social Work	696	208	29.89%	6,232	669	10.73%
UW Bothell	728	232	31.87%	7,831	621	7.93%
UW Tacoma	469	207	44.14%	9,278	862	9.29%

<sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

<sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

<sup>3</sup> 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

