VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards Summary –July and August, 2010

RECOMMENDED ACTION:

It is the recommendation of the administration and the Finance, Audit and Facilities Committee that the Board of Regents accept the Grant and Contract Awards as presented in the attached reports.

Attachments

Grant and Contract Awards Summary for July, 2010 Grant and Contract Awards Summary for August, 2010

Grant and Contract Awards Summary

to

The Board of Regents

of the

University of Washington

for

July 2010

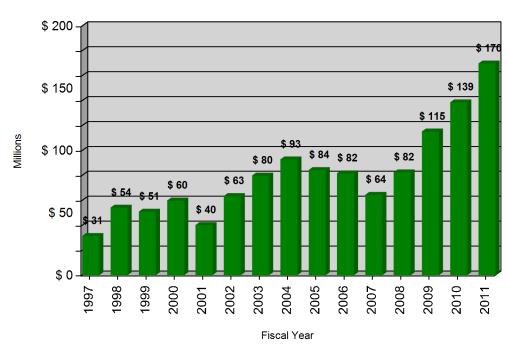
Office of Research

Office of Sponsored Programs

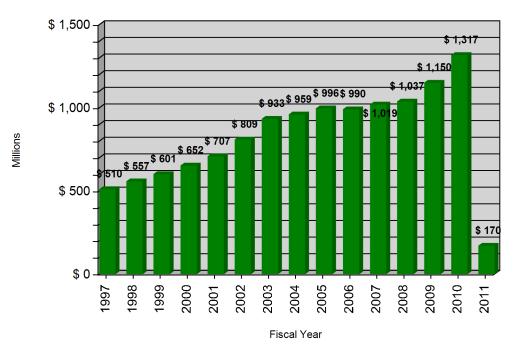
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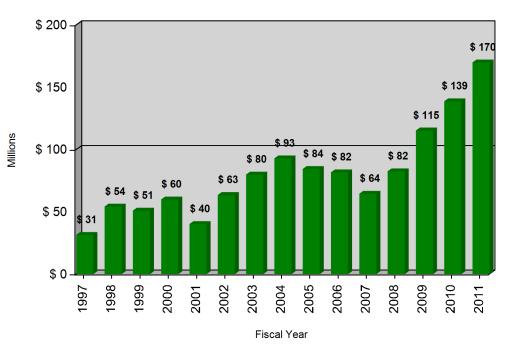
July Only
Comparison of Grant & Contract Awards



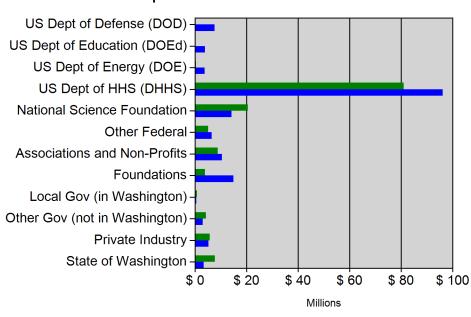
Complete Fiscal Year Comparison of Grant & Contract Awards



Fiscal Year to Date Comparison of Grant & Contract Awards



Fiscal Year to Date
Two-Year Comparison of Grant and Contract Awards



Jul-Jul FY11

Jul-Jul FY10

Summary of Grant and Contract Awards

Fiscal Year 2010-2011

	RESEARCH A	CH AND OTHER TRAINING		RESEARCH AND OTHER		Total Grants and	
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts		
July	\$ 116,733,700	\$ 35,436,220	\$ 15,457,740	\$ 2,100,929	\$ 169,728,500		
FY11 to Date	\$116,733,654	\$35,436,223	\$15,457,735	\$2,100,929	\$169,728,541		
FY10 to Date	\$92,331,483	\$29,358,050	\$15,030,892	\$1,904,177	\$138,624,602		
Over (Under) Previous Year	\$24,402,171	\$6,078,173	\$426,843	\$196,752	\$31,103,939		

Comparison of Grant and Contract Awards by Agency Fiscal Years 2009-2010 and 2010-2011

Agency	Jul-Jul FY10	Jul-Jul FY11
US Department of Defense (DOD)	\$ 262,346	\$ 7,633,467
US Department of Education (DOEd)	\$ 42,627	\$ 3,955,203
US Department of Energy (DOE)	\$ 403,734	\$ 3,774,749
US Department of Health and Human Services (DHHS)	\$ 81,001,685	\$ 96,130,480
National Science Foundation (NSF)	\$ 20,508,410	\$ 14,150,048
Other Federal	\$ 5,143,573	\$ 6,547,442
Subtotal for Federal :	\$ 107,362,375	\$ 132,191,389
Associations and Non-Profits	\$ 8,901,817	\$ 10,537,428
Foundations	\$ 3,887,861	\$ 14,904,287
Local Government (in Washington)	\$ 772,749	\$ 497,952
Other Government (not in Washington)	\$ 4,298,266	\$ 2,975,877
Private Industry	\$ 5,701,103	\$ 5,269,001
State of Washington	\$ 7,700,431	\$ 3,352,607
Subtotal for Non-Federal :	\$ 31,262,227	\$ 37,537,152
Grand Total :	\$ 138,624,602	\$ 169,728,541

Amount of Increase (Decrease) : \$31,103,939

Percent of Increase (Decrease): 22.4 %

Comparison of Grant and Contract Awards by School/College Fiscal Years 2009-2010 and 2010-2011

School/Colleg	je	Jul-Jul FY10	Jul-Jul FY11
Upper			
Campus	Architecture and Urban Planning	\$ 6,500	\$ 2,500
	Arts and Sciences	\$ 14,656,169	\$ 7,150,604
	College of the Environment	\$ 1,599,719	\$ 6,678,570
	Director of Libraries		\$ 64,500
	Education	\$ 747,833	\$ 1,971,039
	Engineering	\$ 12,500,309	\$ 8,118,335
	Evans School of Public Affairs	\$ 170,979	
	Forest Resources	\$ 179,600	\$ 297,642
	Foster School of Business	\$ 286,487	\$ 894,700
	Graduate School	\$ 803,555	\$ 76,246
	Information School	\$ 202,872	\$ 189,876
	Ocean and Fishery Sciences	\$ 5,490,715	\$ 6,982,943
	Office of Research	\$ 4,377,186	\$ 7,894,522
	Social Work	\$ 2,162,572	\$ 6,400,373
	VP Minority Affairs	\$ 552,778	\$ 387,955
	VP Student Affairs	\$ 280,137	
	Subto	stal: \$ 44,017,411	\$ 47,109,805
Health			
Sciences	Dentistry	\$ 1,682,941	\$ 589,552
	Medicine	\$ 71,171,247	\$ 97,033,526
	Nursing	\$ 5,662,592	\$ 5,726,792
	Pharmacy	\$ 1,101,977	\$ 3,224,864
	Public Health	\$ 10,564,530	\$ 13,863,653
	Subto	stal: \$ 90,183,287	\$ 120,438,387
Special			
Programs	Alcohol and Drug Abuse Institute	\$ 45,000	
	CHDD Administration	\$ 3,833,105	\$ 1,055,435
	Regional Primate Center	\$ 222,803	\$ 884,022
	Subto	\$ 4,100,908	\$ 1,939,457
Other UW			
Campuses	Bothell	\$ 321,996	\$ 240,891
	Tacoma	\$ 1,000	
	Subto	stal : \$ 322,996	\$ 240,891
	Grand To	stal: \$ 138,624,602	\$ 169,728,541

Summary of Grant Awards

Fiscal Year 2010-2011

 ${\it Excluding \ private \ awards \ from \ Foundations, \ Industry, \ Associations \ and \ Others}$

	RESEARCH AND OTHER		RESEARCH AND OTHER TRAINING		
Month	Federal	Non-Federal	Federal	Non-Federal	Total Grants
July	\$ 110,707,300	\$ 3,759,472	\$ 15,393,240	\$ 1,192,557	\$ 131,052,500
Year to Date	\$ 110,707,300	\$ 3,759,472	\$ 15,393,240	\$ 1,192,557	\$ 131,052,500

Summary of Grant Awards

Fiscal Year 2010-2011

Private awards from Foundations, Industry, Associations and Others

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 24,992,810	\$ 369,153	\$ 25,361,960
Year to Date	\$ 24,992,810	\$ 369,153	\$ 25,361,960

Summary of Contract Awards

Fiscal Year 2010-2011

	RESEARCH AND OTHER TRAINING			Total	
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts
July	\$ 6,026,372	\$ 6,683,945	\$ 64,500	\$ 539,219	\$ 13,314,040
Year to Date	\$ 6,026,372	\$ 6,683,945	\$ 64,500	\$ 539,219	\$ 13,314,040

Report of Grant and Contract Awards of \$1,000,000 or More

July 2010

Requiring action of The Board of Regents of the

University of Washington

Office of Research
Office of Sponsored Programs

S Departme	ent of Health and Human Services (DHHS)		
Health Re	esources and Services Administration (HRSA)		
To:	King Holmes, Professor Global Health		\$ 17,472,881
For:	International AIDS Education and Training Cer	nter	
Eff:	4/1/2010	Classified: No	
Total	for Health Resources and Services Administr	ation (HRSA):	\$ 17,472,881
National	Institutes of Health (NIH)		
То:	Peter M Milgrom, Professor Dental Pub Health Scis		\$ 1,135,896
For:	Northwest/Alaska/Hawaii Center to Reduce Or	al Health Disparities	
Eff:	6/1/2010	Classified: No	
To:	Michael Gale, Associate Professor Immunology		\$ 2,110,046
For:	Immune Control of Flavivirus Infection		
Eff:	5/1/2010	Classified: No	
To:	Bruce M. Psaty, Professor Department Of Medicine		\$ 1,247,777
For:	CHS Events Follow-Up Study		
Eff:	6/1/2010	Classified: No	
To:	Charles E. Murry, Professor Pathology		\$ 2,539,392
For:	STEM CELLS AND CARDIOVASCULAR REP	AIR	
Eff:	6/1/2010	Classified: No	
To:	Gerald Van Belle, Professor Emeritus Biostatistics		\$ 4,922,319
For:	Resuscitation Outcomes Consortium (ROC) De Center	_	
Eff:	3/1/2010	Classified: No	
То:	Gerald Van Belle, Professor Emeritus Biostatistics		\$ 1,450,000
For:	Resuscitation Outcomes Consortium (ROC) Do Center	· ·	
Eff:	5/17/2010	Classified: No	
To:	G Stamatoyannopoulos, Professor Department Of Medicine		\$ 2,432,540
For:	Stem Cell Gene Therapy for Hemoglobinopath	ies	
Eff:	3/1/2010	Classified: No	
To:	Robb Glenny, Professor Department Of Medicine		\$ 1,045,774
For:	Longitudinal Studies of HIV Associated Lung In	nfections and	
Eff:	Complications 9/1/2009	Classified: No	

US Dep	oartmei	nt of Health and Human Services (DHHS)		
Nat	tional lı	nstitutes of Health (NIH)		
	Nation	al Center for Research Resources (NCRR)		
	To:	Gary Drobny, Professor Chemistry		\$ 2,660,500
	For:	Acquisition of a 800 MHz NMR Spectrometer		
	Eff:	5/13/2010	Classified: No	
		Total for National Center for Research Resources (NCRR):	\$ 2,660,500
	Nation	al Human Genome Research Institute (NHGRI)		
	To:	Robert H Waterston, Professor Genome Sciences		\$ 1,497,093
	For:	Global Identification of transcribed elements in the	C. elegans	
	Eff:	4/1/2010	Classified: No	
		Total for National Human Genome Research Institu	ıte (NHGRI):	\$ 1,497,093
	Nation	al Institute of Child Health and Human Development	(NICHD)	
	To:	G Stanley Mc Knight, Professor Pharmacology		\$ 1,890,151
	For:	U54 Clinical and Basic Studies in Male Reproduction	on	
	Eff:	4/1/2010	Classified: No	
	To:	William J Bremner, Professor Department Of Medicine		\$ 1,846,715
	For:	Male Contraception Research Center Grant		
	Eff:	3/1/2010	Classified: No	
		Total for National Institute of Child Health and Hum (NICHD):	an Development	\$ 3,736,866
	Nation	al Institute of Dental and Craniofacial Research (NID	CR)	
	To:	Timothy De Rouen, Professor Dental Pub Health Scis		\$ 1,018,471
	For:	Comprehensive Training in Oral Health Research		
	Eff:	7/1/2010	Classified: No	
		Total for National Institute of Dental and Craniofaci (NIDCR):	al Research	\$ 1,018,471
	Total f	or National Institutes of Health (NIH):		\$ 25,796,674
Tot	tal for U	JS Department of Health and Human Services (DF	HHS):	\$ 43,269,555
Nation	al Scie	nce Foundation (NSF)		
Nat	tional S	Science Foundation (NSF)		
	To:	Helene J. Obradovich, Director Dean Grad School Admin		\$ 3,867,458
	For:	09-10 NSF Graduate Research Fellowship		
	Eff:	6/1/2009	Classified: No	
	Total f	or National Science Foundation (NSF):		\$ 3,867,458
Tot	tal for N	National Science Foundation (NSF):		\$ 3,867,458
Total fo	or Fede	eral:		\$ 47,137,013

Detail of Contract Awards

Federal

US Departr	nent of Health and Human Services (DHHS)	
Nationa	I Institutes of Health (NIH)	
To:	Michael J Gale, Associate Professor Immunology	\$ 2,181,933
For	RIG-I-LIKE RECEPTORS AND NOVEL INNATE IMMUNE PATHWAYS FOR ADJUVANT DISCOVERY AND DEVELOPMENT	-
Eff:	9/30/2009 Classified: No	
Nat	ional Heart, Lung, and Blood Institute (NHLBI)	
То:	Richard A Kronmal, Professor Biostatistics	\$ 2,095,389
For	Multi-Ethnic Study of Atherosclerosis	
Eff:	12/21/1998 Classified: No	
	Total for National Heart, Lung, and Blood Institute (NHLBI):	\$ 2,095,389
Tota	al for National Institutes of Health (NIH):	\$ 4,277,322
Total fo	or US Department of Health and Human Services (DHHS):	\$ 4,277,322
Total for Fe	ederal:	\$ 4,277,322
Total Contracts	3:	\$ 4,277,322
Grand Total for	all Awards	\$ 51,414,335

Grant and Contract Awards Summary

to

The Board of Regents

of the

University of Washington

for

August 2010

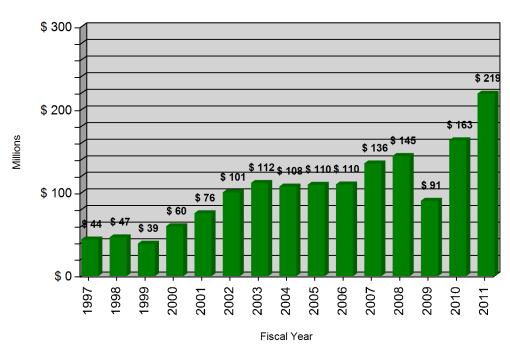
Office of Research

Office of Sponsored Programs

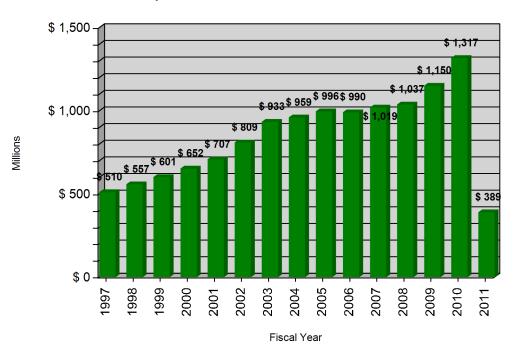
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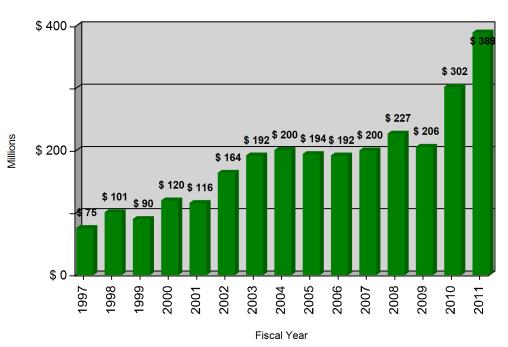
August Only
Comparison of Grant & Contract Awards



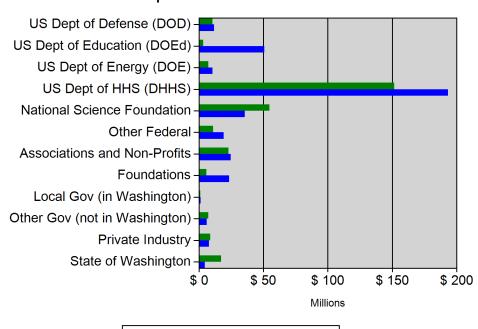
Complete Fiscal Year
Comparison of Grant & Contract Awards



Fiscal Year to Date Comparison of Grant & Contract Awards



Fiscal Year to Date
Two-Year Comparison of Grant and Contract Awards



Jul-Aug FY11

Jul-Aug FY10

Summary of Grant and Contract Awards

Fiscal Year 2010-2011

	RESEARCH AND OTHER		TRAIN	Total Grants and	
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts
July	\$ 116,733,700	\$ 35,436,220	\$ 15,457,740	\$ 2,100,929	\$ 169,728,500
August	\$ 177,960,700	\$ 29,958,070	\$ 11,027,470	\$ 547,136	\$ 219,493,300
FY11 to Date	\$294,694,308	\$65,394,297	\$26,485,205	\$2,648,065	\$389,221,875
FY10 to Date	\$217,645,266	\$59,881,686	\$20,931,208	\$3,435,779	\$301,893,938
Over (Under) Previous Year	\$77,049,042	\$5,512,612	\$5,553,997	(\$787,714)	\$87,327,937

Comparison of Grant and Contract Awards by Agency Fiscal Years 2009-2010 and 2010-2011

Agency	Jul-Aug FY10	Jul-Aug FY11
US Department of Defense (DOD)	\$ 10,580,371	\$ 11,867,882
US Department of Education (DOEd)	\$ 3,329,876	\$ 50,795,858
US Department of Energy (DOE)	\$ 7,278,164	\$ 10,484,360
US Department of Health and Human Services (DHHS)	\$ 151,626,806	\$ 193,135,699
National Science Foundation (NSF)	\$ 54,709,424	\$ 35,636,426
Other Federal	\$ 11,051,833	\$ 19,259,288
Subtotal for Federal :	\$ 238,576,474	\$ 321,179,512
Associations and Non-Profits	\$ 22,882,486	\$ 24,756,694
Foundations	\$ 5,836,061	\$ 23,344,181
Local Government (in Washington)	\$ 1,081,668	\$ 1,393,705
Other Government (not in Washington)	\$ 7,402,417	\$ 5,981,233
Private Industry	\$ 8,859,996	\$ 7,909,948
State of Washington	\$ 17,254,837	\$ 4,656,601
Subtotal for Non-Federal :	\$ 63,317,465	\$ 68,042,362
Grand Total :	\$ 301,893,938	\$ 389,221,875

Amount of Increase (Decrease): \$87,327,937

Percent of Increase (Decrease): 28.9 %

Comparison of Grant and Contract Awards by School/College Fiscal Years 2009-2010 and 2010-2011

School/Colle	ge	Jul-Aug FY10	Jul-Aug FY11
Upper			_
Campus	Architecture and Urban Planning	\$ 11,500	\$ 1,405,992
	Arts and Sciences	\$ 32,080,210	\$ 16,253,031
	College of the Environment	\$ 6,574,001	\$ 12,031,608
	Director of Libraries		\$ 64,500
	Education	\$ 979,254	\$ 4,936,570
	Engineering	\$ 29,451,055	\$ 27,362,604
	Evans School of Public Affairs	\$ 170,979	\$ 667,421
	Forest Resources	\$ 779,061	\$ 323,369
	Foster School of Business	\$ 301,487	\$ 894,700
	Graduate School	\$ 978,473	\$ 408,606
	Information School	\$ 257,521	\$ 915,238
	Law	\$ 209,134	\$ 1,209,134
	Ocean and Fishery Sciences	\$ 15,630,539	\$ 10,003,246
	Office of Research	\$ 9,667,576	\$ 19,023,843
	Social Work	\$ 8,639,357	\$ 8,028,970
	Undergraduate Education		\$ 289,302
	VP Minority Affairs	\$ 866,772	\$ 1,883,762
	VP Student Affairs	\$ 280,137	
	VP Student Life		\$ 43,629,081
	Subtotal :	\$ 106,877,055	\$ 149,330,977
Health			
Sciences	Dentistry	\$ 2,838,359	\$ 937,042
	Medicine	\$ 155,448,525	\$ 189,069,879
	Nursing	\$ 7,716,759	\$ 8,631,743
	Pharmacy	\$ 1,967,356	\$ 4,922,447
	Public Health	\$ 19,940,059	\$ 28,838,816
	Subtotal :	\$ 187,911,058	\$ 232,399,927
Special			
Programs	Alcohol and Drug Abuse Institute	\$ 1,293,539	\$ 1,075,913
	CHDD Administration	\$ 3,898,105	\$ 1,327,618
	Regional Primate Center	\$ 971,501	\$ 4,255,712
	Subtotal :	\$ 6,163,145	\$ 6,659,243
Other UW			
Campuses	Bothell	\$ 864,716	\$ 397,891
	Tacoma	\$ 77,964	\$ 433,837
	Subtotal :	\$ 942,680	\$ 831,728
	Grand Total :	\$ 301,893,938	\$ 389,221,875

Summary of Grant Awards

Fiscal Year 2010-2011

 ${\it Excluding \ private \ awards \ from \ Foundations, \ Industry, \ Associations \ and \ Others}$

	RESEARCH	AND OTHER	TRAII	NING	
Month	Federal	Non-Federal	Federal	Non-Federal	Total Grants
July	\$ 110,707,300	\$ 3,759,472	\$ 15,393,240	\$ 1,192,557	\$ 131,052,500
August	\$ 173,709,400	\$ 3,816,791	\$ 11,027,470	\$ 202,523	\$ 188,756,200
Year to Date	\$ 284,416,700	\$ 7,576,263	\$ 26,420,700	\$ 1,395,080	\$ 319,808,800

Summary of Grant Awards

Fiscal Year 2010-2011

Private awards from Foundations, Industry, Associations and Others

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 24,992,810	\$ 369,153	\$ 25,361,960
August	\$ 22,428,710	\$ 121,830	\$ 22,550,540
Year to Date	\$ 47,421,520	\$ 490,983	\$ 47,912,500

Summary of Contract Awards

Fiscal Year 2010-2011

	RESEARCH .	AND OTHER	TRAII	NING	Total
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts
July	\$ 6,026,372	\$ 6,683,945	\$ 64,500	\$ 539,219	\$ 13,314,040
August	\$ 4,251,216	\$ 3,712,571	\$ 0	\$ 222,783	\$ 8,186,570
Year to Date	\$ 10,277,590	\$ 10,396,520	\$ 64,500	\$ 762,002	\$ 21,500,610

Report of Grant and Contract Awards of \$1,000,000 or More

August 2010

Requiring action of
The Board of Regents
of the
University of Washington

Office of Research
Office of Sponsored Programs

JS Departme	ent of Health and Human Services (DHHS)		
Health Re	esources and Services Administration (HRSA)	
To:	King Holmes, Professor Global Health		\$ 17,472,881
For:	International AIDS Education and Training Ce	nter	
Eff:	4/1/2010	Classified: No	
Total	for Health Resources and Services Administr	ration (HRSA):	\$ 17,472,881
National	Institutes of Health (NIH)		
To:	Peter M Milgrom, Professor Dental Pub Health Scis		\$ 1,135,896
For:	Northwest/Alaska/Hawaii Center to Reduce O	ral Health Disparities	
Eff:	6/1/2010	Classified: No	
To:	Michael Gale, Associate Professor Immunology		\$ 2,110,046
For:	Immune Control of Flavivirus Infection		
Eff:	5/1/2010	Classified: No	
To:	Bruce M. Psaty, Professor Department Of Medicine		\$ 1,247,777
For:	CHS Events Follow-Up Study		
Eff:	6/1/2010	Classified: No	
To:	Charles E. Murry, Professor Pathology		\$ 2,539,392
For:	STEM CELLS AND CARDIOVASCULAR REF	PAIR	
Eff:	6/1/2010	Classified: No	
To:	Gerald Van Belle, Professor Emeritus Biostatistics		\$ 4,922,319
For:	Resuscitation Outcomes Consortium (ROC) D Center	ata Coordinating	
Eff:	3/1/2010	Classified: No	
To:	Gerald Van Belle, Professor Emeritus Biostatistics		\$ 1,450,000
For:	Resuscitation Outcomes Consortium (ROC) D Center	· ·	
Eff:	5/17/2010	Classified: No	
To:	G Stamatoyannopoulos, Professor Department Of Medicine		\$ 2,432,540
For:	Stem Cell Gene Therapy for Hemoglobinopath	nies	
Eff:	3/1/2010	Classified: No	
To:	Robb Glenny, Professor Department Of Medicine		\$ 1,045,774
For:	Longitudinal Studies of HIV Associated Lung I	nfections and	
Eff:	Complications 9/1/2009	Classified: No	

US Dep	artmer	nt of Health and Human Services (DHHS)		
-		nstitutes of Health (NIH)		
	Nation	al Center for Research Resources (NCRR)		
	To:	Gary Drobny, Professor Chemistry		\$ 2,660,500
	For:	Acquisition of a 800 MHz NMR Spectrometer		
	Eff:	5/13/2010	Classified: No	
		Total for National Center for Research Resources ((NCRR):	\$ 2,660,500
	Nation	al Human Genome Research Institute (NHGRI)		
	To:	Robert H Waterston, Professor Genome Sciences		\$ 1,497,093
	For:	Global Identification of transcribed elements in the	C. elegans	
	Eff:	4/1/2010	Classified: No	
		Total for National Human Genome Research Institu	ıte (NHGRI):	\$ 1,497,093
	Nation	al Institute of Child Health and Human Development	(NICHD)	
	To:	G Stanley Mc Knight, Professor Pharmacology		\$ 1,890,151
	For:	U54 Clinical and Basic Studies in Male Reproduction	on	
	Eff:	4/1/2010	Classified: No	
	То:	William J Bremner, Professor Department Of Medicine		\$ 1,846,715
	For:	Male Contraception Research Center Grant		
	Eff:	3/1/2010	Classified: No	
		Total for National Institute of Child Health and Hum (NICHD):	an Development	\$ 3,736,866
	Nation	al Institute of Dental and Craniofacial Research (NID	CR)	
	То:	Timothy De Rouen, Professor Dental Pub Health Scis		\$ 1,018,471
	For:	Comprehensive Training in Oral Health Research		
	Eff:	7/1/2010	Classified: No	
		Total for National Institute of Dental and Craniofaci (NIDCR):	al Research	\$ 1,018,471
	Total f	or National Institutes of Health (NIH):		\$ 25,796,674
Tota	al for U	IS Department of Health and Human Services (DF	HHS):	\$ 43,269,555
Nationa	ıl Scier	nce Foundation (NSF)		
Nati	ional S	cience Foundation (NSF)		
	To:	Helene J. Obradovich, Director Dean Grad School Admin		\$ 3,867,458
	For:	09-10 NSF Graduate Research Fellowship		
	Eff:	6/1/2009	Classified: No	
	Total f	or National Science Foundation (NSF):		\$ 3,867,458
Tota	al for N	lational Science Foundation (NSF):		\$ 3,867,458
Total fo	r Fede	ral:		\$ 47,137,013

Detail of Contract Awards

Federal

US Depart	ment of Health and Human Services (D	HHS)	
Nation	al Institutes of Health (NIH)		
To	Michael J Gale, Associate Professor	r	\$ 2,181,933
For	PATHWAYS FOR ADJUVANT DISC	COVERY AND DEVELOPMENT	
Eff	9/30/2009	Classified: No	
Na	tional Heart, Lung, and Blood Institute (N	HLBI)	
To	Richard A Kronmal, Professor Biostatistics		\$ 2,095,389
For	: Multi-Ethnic Study of Atherosclerosi	s	
Eff	12/21/1998	Classified: No	
	Total for National Heart, Lung, and I	Blood Institute (NHLBI):	\$ 2,095,389
To	al for National Institutes of Health (NII	l):	\$ 4,277,322
Total f	or US Department of Health and Huma	n Services (DHHS):	\$ 4,277,322
Total for F	ederal:		\$ 4,277,322
Total Contract	s:		\$ 4,277,322
Grand Total fo	r all Awards		\$ 51,414,335