

VII. STANDING COMMITTEES

- A. Academic and Student Affairs Committee

*In joint session with*

- B. Finance, Audit and Facilities Committee

Overview of Student Enrollment

INFORMATION ONLY

Vice Provost Paul Jenny will provide an overview of current student enrollment across the three campuses with respect to demographic representation between resident and non-residents and freshmen and transfer student populations and how these students affect tuition revenues of the university.

# AN OVERVIEW OF THE UW STUDENT ENROLLMENT

Fall 2010

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## **An overview of enrollment at the University of Washington:**

- I. What is the total enrollment at the UW and what types of students are enrolled?
- II. What is the connection between different types/levels of students and tuition revenue?
- III. Undergraduate enrollments – who are our undergraduates, and what does the entering class look like?
- IV. What sorts of admissions plans for undergraduates have been considered and what might the effect of those plans be on the composition of the student body?

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## The profile of the UW student body

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## Size and scope of the UW instructional enterprise – An enrollment overview:

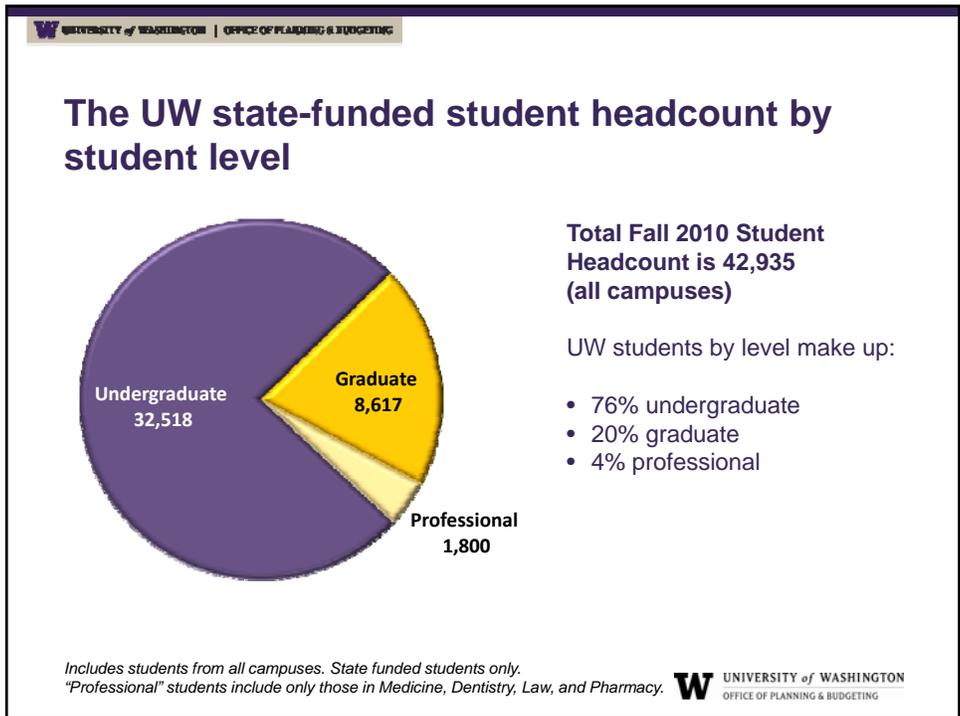
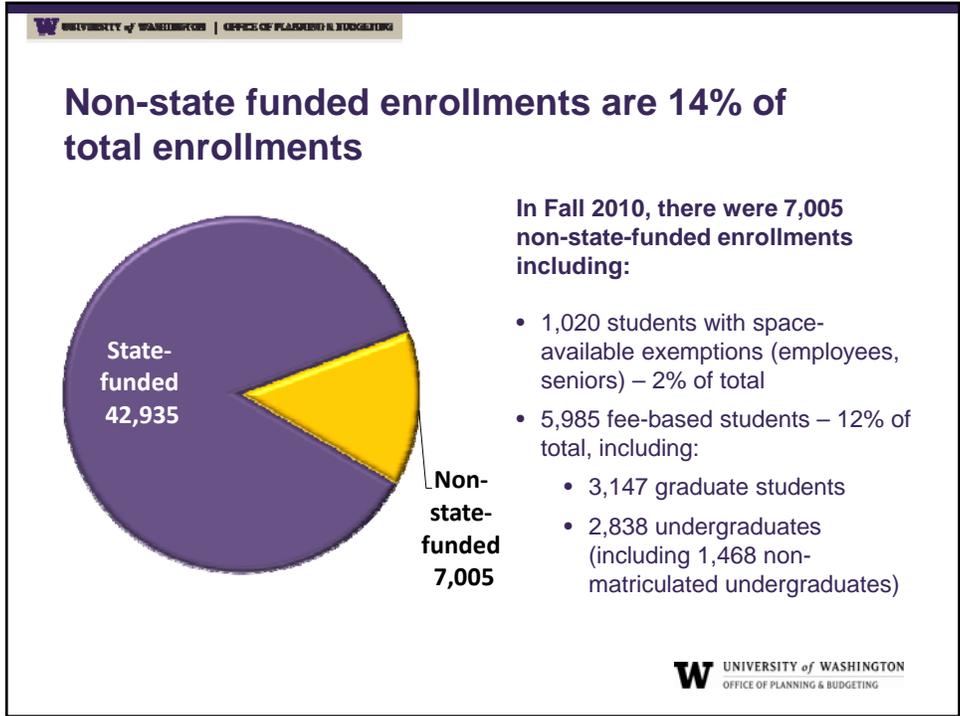


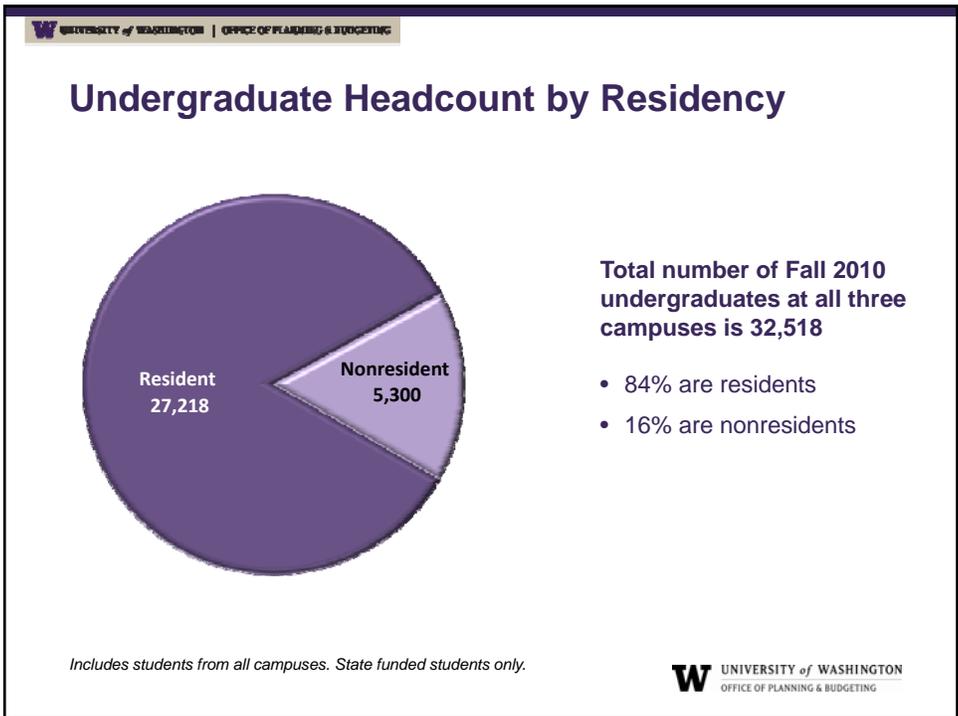
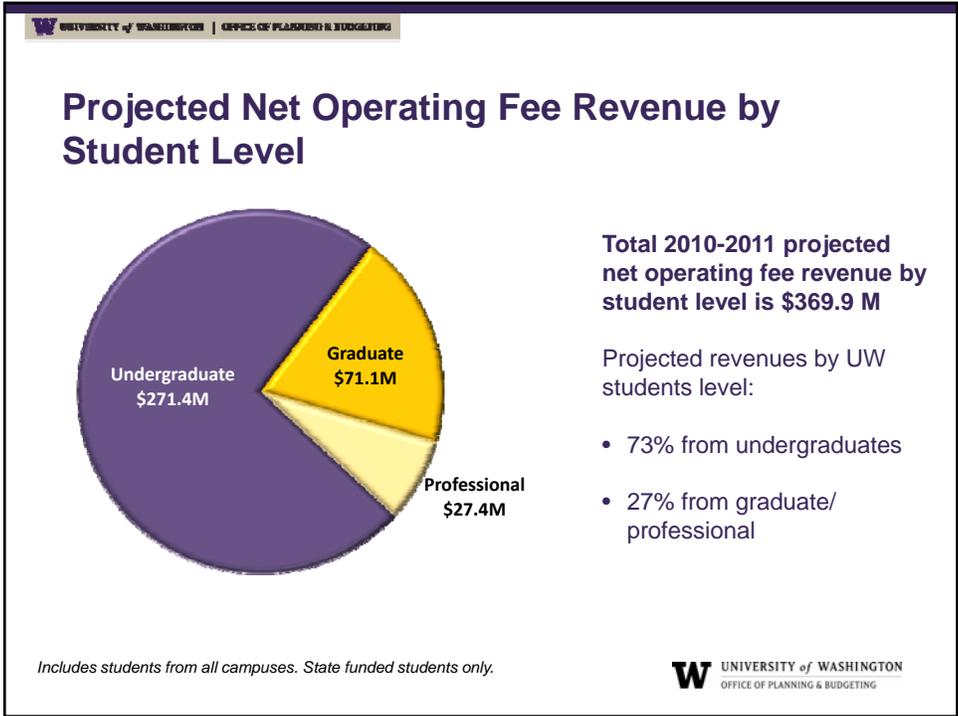
**Total Enrollment  
49,940**

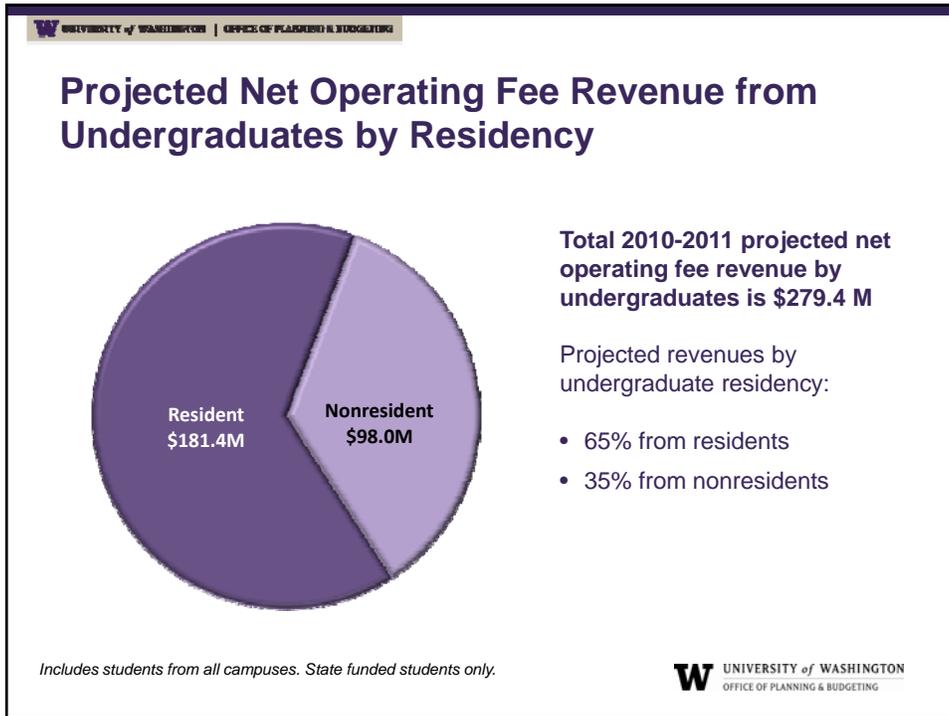
**Total Fall 2010 student headcount is 49,940, which includes:**

- State-funded enrollments
- Non-state funded enrollments
- Enrollment at all three campuses
- Enrollment at all student levels
- Resident and nonresident students

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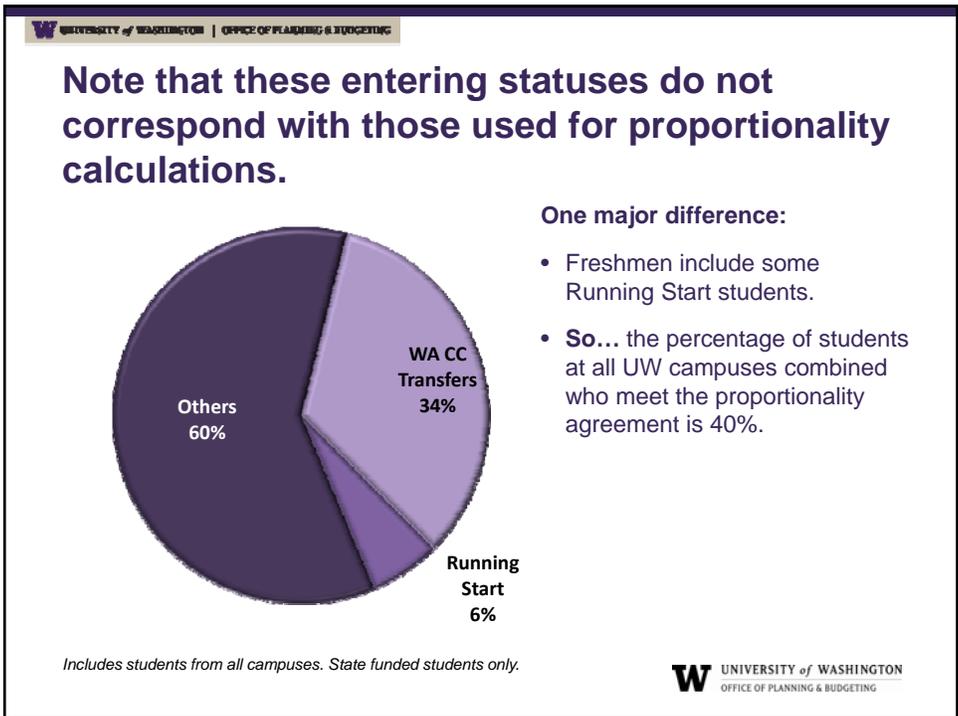
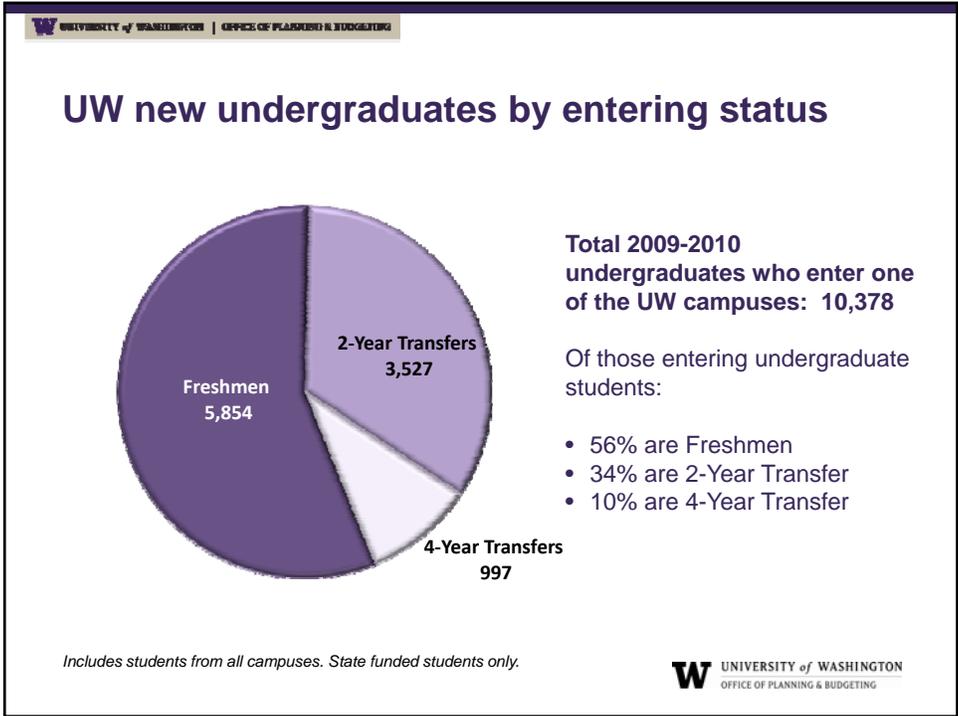


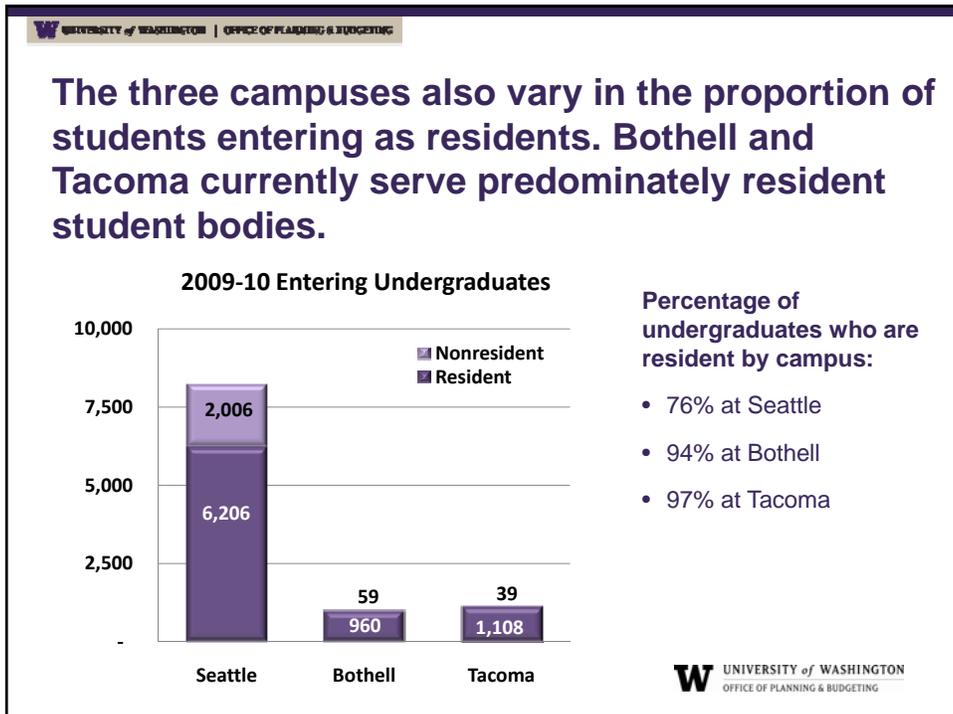
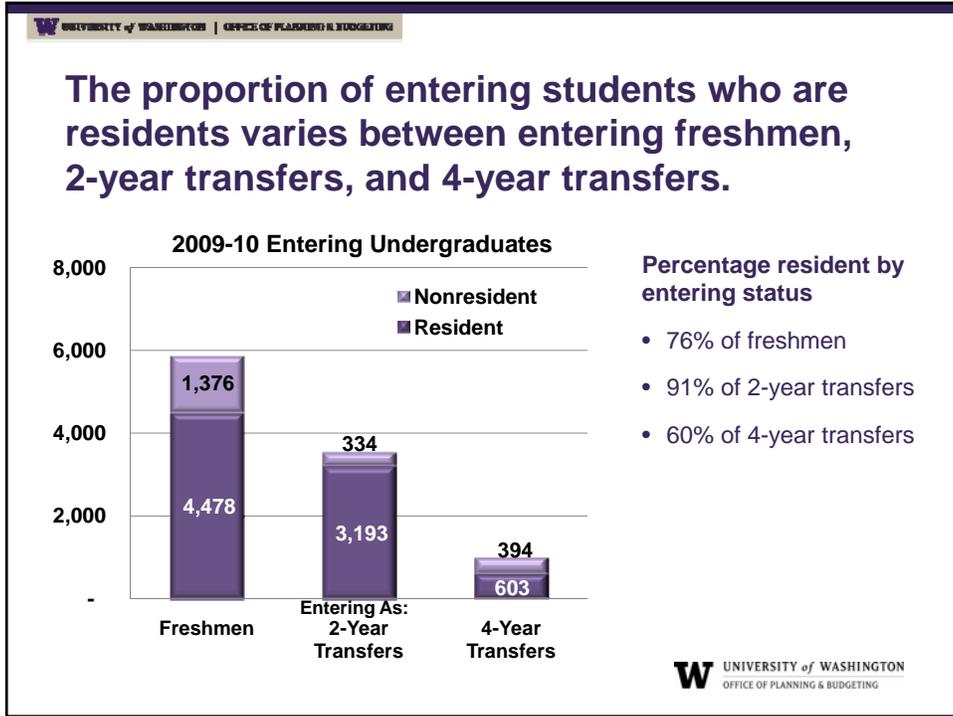


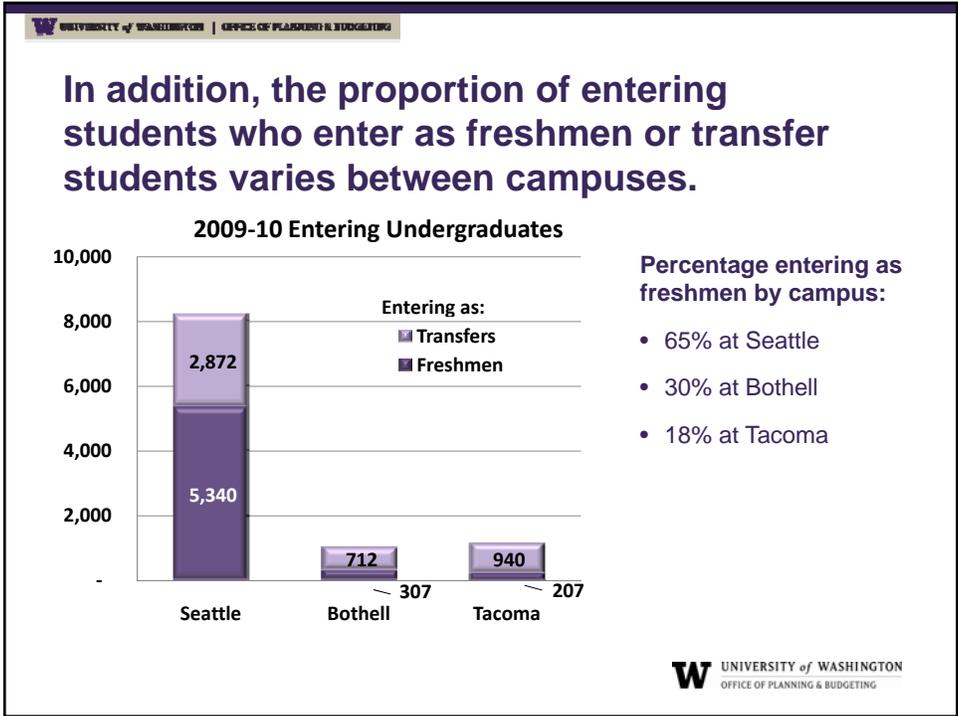
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### The profile of entering undergraduates

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**Five-Year Admissions Plans**

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## Admissions Plans: Who, what, and where?

- The admissions plans shown are for 2009-10 to 2014-15.
- Each campus has its own admissions plan, reflecting both mission and capacity.
- With the current uncertainty around state funding, such plans may change and can only be viewed as draft plans that are reflective of current intentions.

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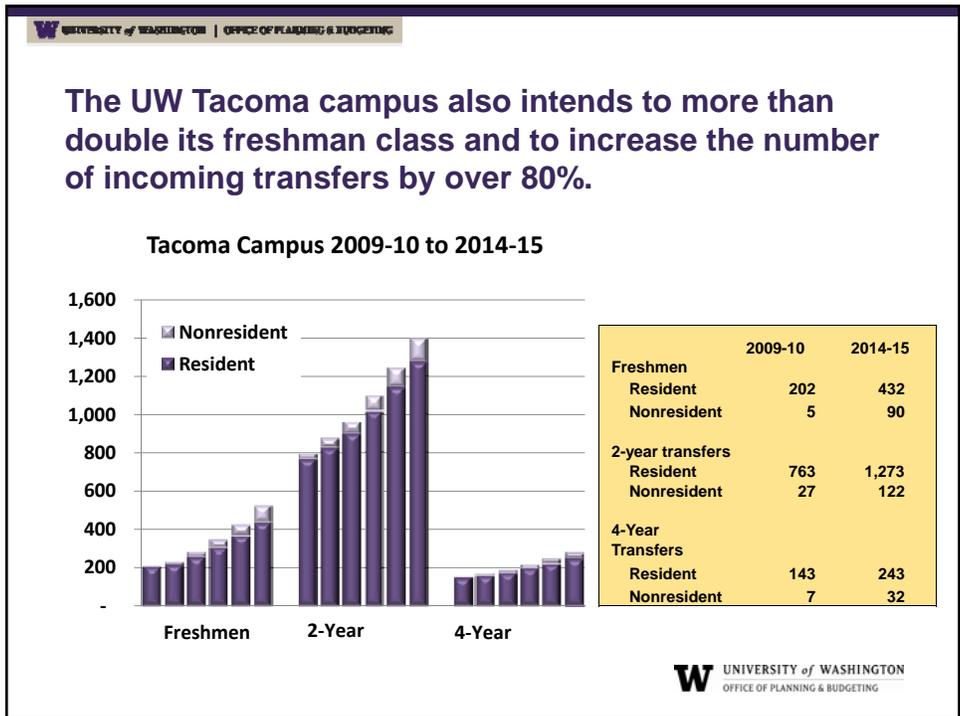
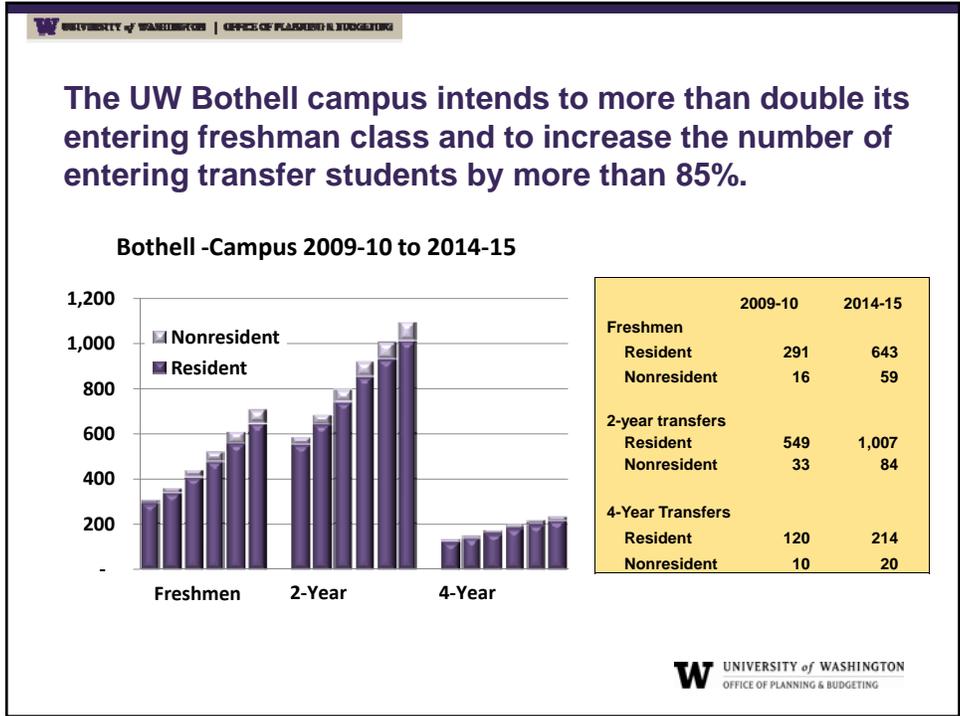
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**The UW Seattle campus plans to enroll an additional 100 – 150 NEW nonresident freshmen each year; otherwise, the entering class size and composition will remain the same.**

**Seattle Campus 2009-10 to 2014-15**

	2009-10	2014-15
<b>Freshmen</b>		
Resident	3,985	4,000
Nonresident	1,355	2,005
<b>2-year transfers</b>		
Resident	1,881	1,881
Nonresident	274	274
<b>4-Year Transfers</b>		
Resident	340	340
Nonresident	377	377

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## The effect of admissions plans

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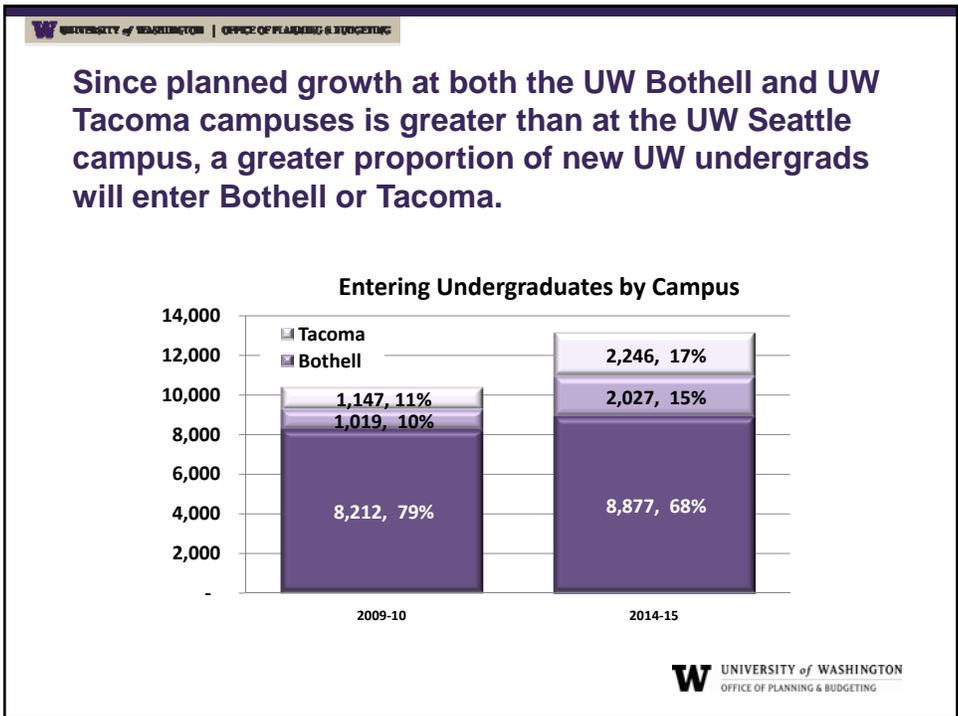
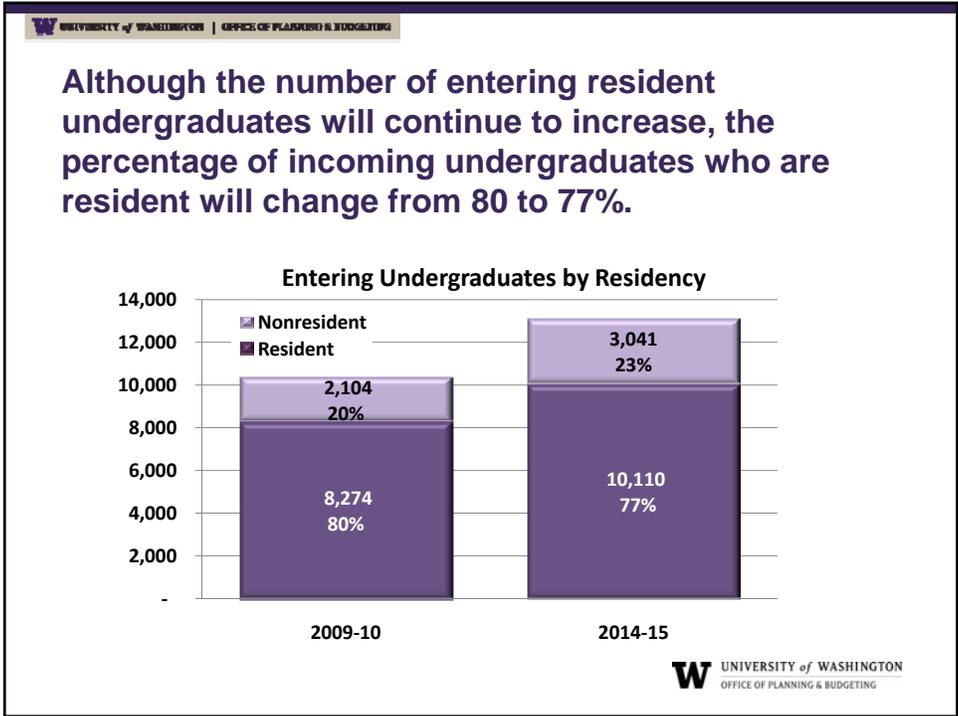
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### Even with all of these changes, the relative proportions of incoming students by entering status will change only slightly.

**Entering Undergraduates by Entering Status**

Year	Freshmen	Transfers
2009-10	5,854 (56%)	4,524 (44%)
2014-15	7,227 (55%)	5,923 (45%)

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## Potential consequences of admissions plans

Increasing the number of nonresident undergraduates:

- Will increase tuition revenue (an increase of 150 nonresident undergrads in 2010-11 is expected to increase 2010-11 tuition revenue by \$3.6 million).
- Will require efforts to ensure the diversity of the student body is maintained.
- Will increase the demand for instructional support and, in addition, for various student services, including advising and housing.