

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – September, 2010

For information only.

*Attachment*

University of Washington Foundation Report of Contributions for September,  
2010

# Report *of* Contributions

## **All Areas**

September 2010



UNIVERSITY *of* WASHINGTON | *Foundation*

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,996,651	\$12,571,816	\$14,568,467	2,348	\$6,738,643	\$38,645,861	\$45,384,504	3,847
Arts and Sciences	\$775,913	\$49,647	\$825,560	1,596	\$2,058,082	\$1,302,039	\$3,360,121	3,185
Broadcast Services	\$52,735		\$52,735	3,530	\$212,507		\$212,507	6,057
Built Environments	\$14,223	\$22,646	\$36,869	86	\$302,305	\$212,146	\$514,451	327
Business School	\$314,776		\$314,776	410	\$1,965,645		\$1,965,645	813
Dentistry	\$291,059		\$291,059	201	\$1,589,540		\$1,589,540	329
Education	\$458,835	\$563,861	\$1,022,696	120	\$492,194	\$738,965	\$1,231,159	255
Engineering	\$638,650	\$5,846,372	\$6,485,022	488	\$1,403,187	\$6,246,187	\$7,649,374	771
Environment	\$99,683	\$710,261	\$809,944	266	\$265,593	\$3,355,463	\$3,621,056	401
Evans School of Public Affairs	\$53,808		\$53,808	43	\$128,027	\$267,438	\$395,465	83
Graduate School	\$2,022		\$2,022	20	\$3,037	\$28,401	\$31,438	35
Information School	\$102,745	\$33,800	\$136,545	125	\$158,320	\$33,800	\$192,120	295
Intercollegiate Athletics	\$389,813		\$389,813	804	\$3,476,959		\$3,476,959	2,923
Law	\$83,919		\$83,919	106	\$499,633		\$499,633	261
Libraries	\$22,720		\$22,720	318	\$160,665		\$160,665	659
Minority Affairs	\$6,575		\$6,575	112	\$26,040		\$26,040	188
Nursing	\$31,887	\$97,584	\$129,471	151	\$273,392	\$497,584	\$770,976	216
Pharmacy	\$142,198	\$781,057	\$923,255	157	\$181,104	\$866,925	\$1,048,029	305
President's Funds	\$42,236		\$42,236	199	\$130,244		\$130,244	345
Public Health	\$8,563	\$766,319	\$774,882	103	\$207,803	\$6,659,847	\$6,867,650	171
Social Work	\$4,839		\$4,839	55	\$234,402	\$43,262	\$277,664	98
Student Affairs	\$75,624		\$75,624	263	\$984,703		\$984,703	481
Undergraduate Academic Affairs	\$3,163		\$3,163	29	\$23,205	\$578,604	\$601,809	93
University Press	\$41,800		\$41,800	11	\$97,675		\$97,675	43
UW Alumni Association	\$40,757		\$40,757	989	\$159,398		\$159,398	3,403
UW Bothell	\$16,069	\$600,000	\$616,069	50	\$29,295	\$607,000	\$636,295	133
UW Tacoma	\$138,791	\$699	\$139,491	102	\$458,207	\$699	\$458,906	247
Other University Support	\$52,068	\$209,755	\$261,823	158	\$540,996	\$881,348	\$1,422,344	1,029
<b>Total</b>	<b>\$5,902,124</b>	<b>\$22,253,817</b>	<b>\$28,155,941</b>	<b>12,098</b>	<b>\$22,800,801</b>	<b>\$60,965,569</b>	<b>\$83,766,370</b>	<b>25,354</b>

## MONTHLY HIGHLIGHTS

The UW received \$28.16M in total private voluntary support (\$5.90M in gifts and \$22.25M in grants) in the current month.

Areas including UW Medicine, Built Environments, Business School, Dentistry, Education, Engineering, Environment, Evans School of Public Affairs, Intercollegiate Athletics, Law, Libraries, Pharmacy, Public Health, Social Work, Student Affairs, Undergraduate Academic Affairs, University Press, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

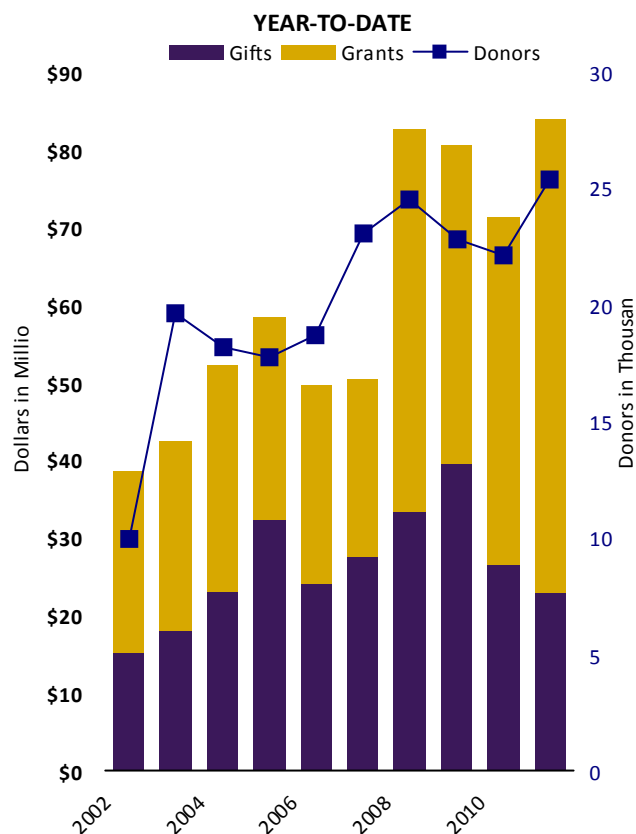
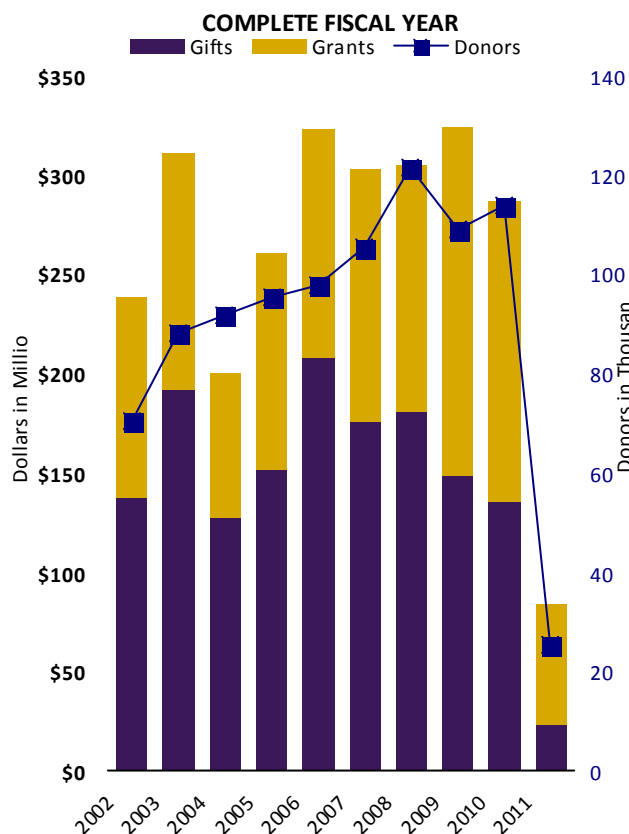
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

**DEVELOPMENT SUMMARY BY CONSTITUENCY**

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$14,568,467	2,348	\$45,384,504	3,847	\$43,458,862	3,621	\$137,228,784	15,896
Arts and Sciences	\$825,560	1,596	\$3,360,121	3,185	\$4,668,524	3,065	\$22,353,398	13,980
Broadcast Services	\$52,735	3,530	\$212,507	6,057	\$395,530	2,613	\$2,884,588	21,203
Built Environments	\$36,869	86	\$514,451	327	\$220,148	219	\$2,460,168	1,345
Business School	\$314,776	410	\$1,965,645	813	\$1,372,591	1,137	\$13,466,725	4,129
Dentistry	\$291,059	201	\$1,589,540	329	\$920,460	327	\$3,317,422	1,250
Education	\$1,022,696	120	\$1,231,159	255	\$828,984	522	\$4,695,480	1,575
Engineering	\$6,485,022	488	\$7,649,374	771	\$4,606,422	890	\$22,392,566	4,345
Environment	\$809,944	266	\$3,621,056	401	\$1,785,252	296	\$8,056,542	2,066
Evans School of Public Affairs	\$53,808	43	\$395,465	83	\$75,471	88	\$729,548	508
Graduate School	\$2,022	20	\$31,438	35	\$80,437	40	\$946,285	312
Information School	\$136,545	125	\$192,120	295	\$643,511	210	\$1,598,080	699
Intercollegiate Athletics	\$389,813	804	\$3,476,959	2,923	\$2,704,959	3,108	\$17,893,004	24,696
Law	\$83,919	106	\$499,633	261	\$337,430	239	\$1,644,729	2,038
Libraries	\$22,720	318	\$160,665	659	\$153,584	1,079	\$1,034,271	5,362
Minority Affairs	\$6,575	112	\$26,040	188	\$182,745	186	\$538,889	738
Nursing	\$129,471	151	\$770,976	216	\$1,397,476	320	\$3,464,905	1,743
Pharmacy	\$923,255	157	\$1,048,029	305	\$649,520	180	\$3,869,407	1,046
President's Funds	\$42,236	199	\$130,244	345	\$89,148	326	\$586,255	1,536
Public Health	\$774,882	103	\$6,867,650	171	\$3,800,232	211	\$16,560,816	754
Social Work	\$4,839	55	\$277,664	98	\$100,816	83	\$3,641,796	832
Student Affairs	\$75,624	263	\$984,703	481	\$615,648	526	\$5,341,443	2,802
Undergraduate Academic Affairs	\$3,163	29	\$601,809	93	\$74,816	163	\$688,975	640
University Press	\$41,800	11	\$97,675	43	\$47,350	23	\$292,500	169
UW Alumni Association	\$40,757	989	\$159,398	3,403	\$166,860	3,625	\$894,199	18,266
UW Bothell	\$616,069	50	\$636,295	133	\$240,853	109	\$1,556,176	630
UW Tacoma	\$139,491	102	\$458,906	247	\$220,229	252	\$3,009,562	827
Other University Support	\$261,823	158	\$1,422,344	1,029	\$1,449,668	335	\$5,482,304	2,729
<b>Total<sup>1</sup></b>	<b>\$28,155,941</b>	<b>12,098</b>	<b>\$83,766,370</b>	<b>25,354</b>	<b>\$71,287,527</b>	<b>22,118</b>	<b>\$286,628,819</b>	<b>113,746</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

## FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2010-2011	\$22,800,801	\$60,965,569	\$83,766,370	25,354	\$22,800,801	\$60,965,569	\$83,766,370	25,354
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$26,555,244	\$44,732,283	\$71,287,527	22,118
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$39,551,169	\$41,037,329	\$80,588,498	22,791
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$33,546,899	\$48,925,994	\$82,472,893	24,511
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$27,414,529	\$23,052,463	\$50,466,991	23,091
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$24,257,352	\$25,307,056	\$49,564,408	18,667
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$32,475,755	\$25,933,731	\$58,409,486	17,729
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$23,128,776	\$29,149,098	\$52,277,874	18,183
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$17,877,664	\$24,671,474	\$42,549,138	19,588
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$15,196,328	\$23,250,028	\$38,446,357	9,942

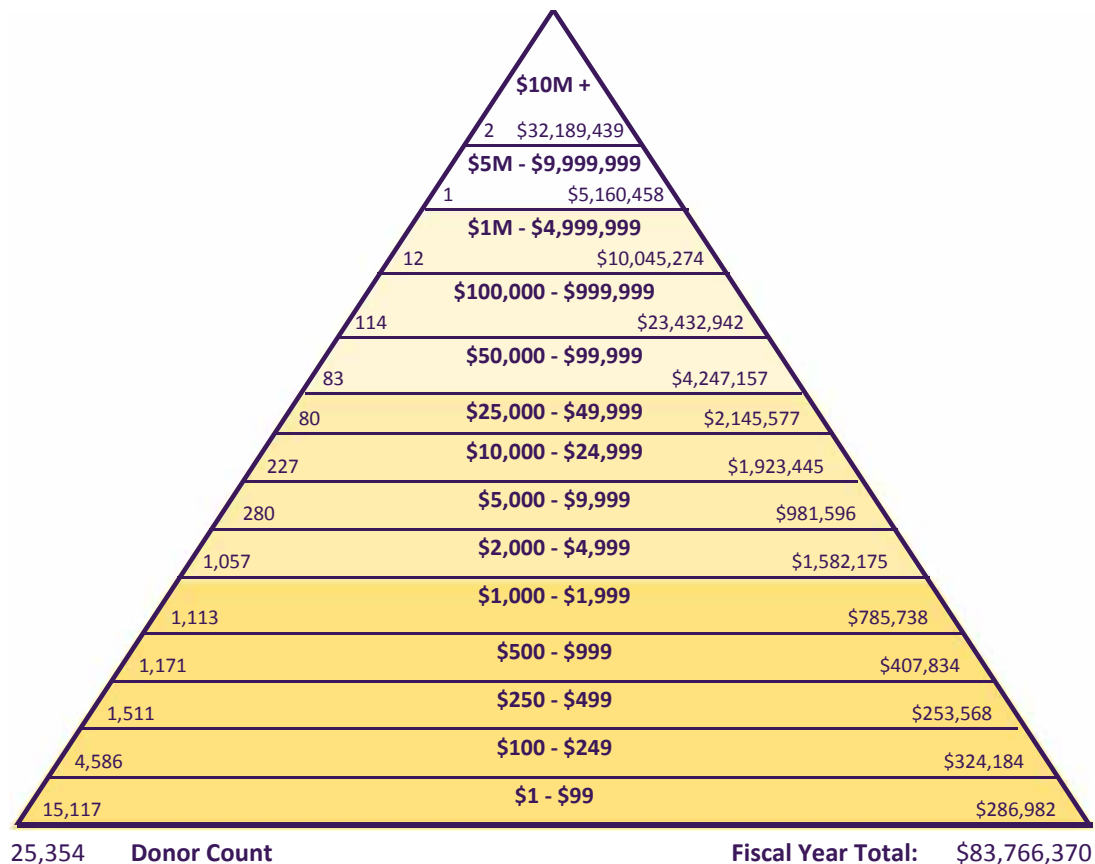
## ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$1,539,746	\$2,316,451	\$3,856,197
Faculty Support	\$1,377,690	\$1,021,411	\$2,399,101
Program Support for Faculty and Students	\$67,698,686	\$1,200,644	\$68,899,329
Capital	\$3,158,741	\$60	\$3,158,801
Excellence Funds	\$4,488,215	\$964,727	\$5,452,942
<b>Total</b>	<b>\$78,263,077</b>	<b>\$5,503,294</b>	<b>\$83,766,370</b>

## DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	11,588	\$4,544,767	11,585	\$5,919,315	50,992	\$35,117,094
Corporations	587	\$11,815,021	613	\$10,636,434	2,832	\$43,318,033
Family Foundations	35	\$1,332,921	41	\$1,239,829	171	\$13,713,745
Foundations	148	\$32,956,107	129	\$23,184,472	433	\$89,376,760
Non-Alumni	12,828	\$6,216,585	9,648	\$9,413,297	58,737	\$35,745,608
Organizations	168	\$26,900,969	163	\$20,894,179	581	\$69,357,578
<b>Total</b>	<b>25,354</b>	<b>\$83,766,370</b>	<b>22,179</b>	<b>\$71,287,527</b>	<b>113,746</b>	<b>\$286,628,819</b>

## DEVELOPMENT ACTIVITY PYRAMID



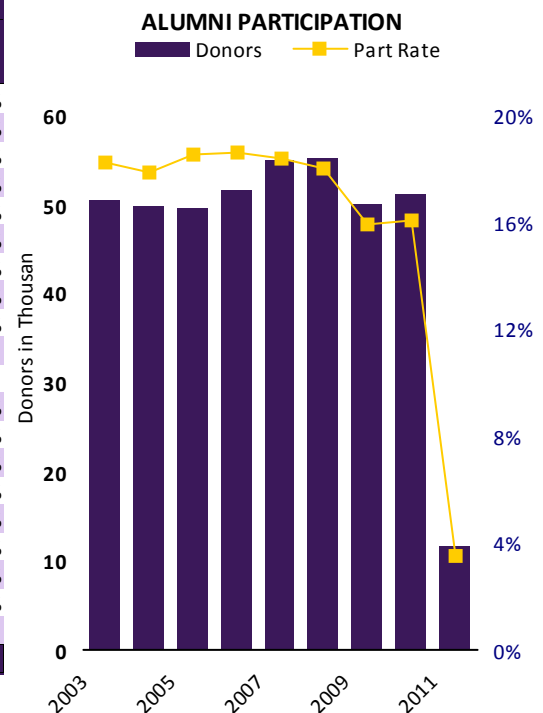
**ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$21,478,325	\$10,711,114	\$32,189,439
\$5M - \$9,999,999					\$5,160,458		\$5,160,458
\$1M - \$4,999,999		\$0		\$4,462,011	\$2,500	\$5,580,763	\$10,045,274
\$100,000 - \$999,999	\$1,106,479	\$3,680,402	\$932,000	\$4,285,772	\$4,217,095	\$9,211,194	\$23,432,942
\$50,000 - \$99,999	\$469,333	\$700,483	\$71,300	\$970,605	\$1,303,759	\$731,678	\$4,247,157
\$25,000 - \$49,999	\$345,093	\$172,133	\$135,100	\$818,327	\$390,282	\$284,643	\$2,145,577
\$10,000 - \$24,999	\$369,233	\$239,068	\$142,236	\$679,968	\$257,306	\$235,633	\$1,923,445
\$5,000 - \$9,999	\$331,370	\$201,262	\$35,500	\$260,630	\$70,383	\$82,451	\$981,596
\$2,000 - \$4,999	\$806,697	\$462,148	\$12,535	\$214,836	\$46,470	\$39,489	\$1,582,175
\$1,000 - \$1,999	\$390,111	\$287,006	\$4,150	\$70,040	\$22,431	\$12,000	\$785,738
\$500 - \$999	\$217,391	\$154,650		\$25,831	\$4,975	\$4,987	\$407,834
\$250 - \$499	\$131,311	\$104,309		\$12,941	\$800	\$4,207	\$253,568
\$100 - \$249	\$189,189	\$121,252	\$100	\$10,477	\$790	\$2,376	\$324,184
\$1 - \$99	\$188,559	\$93,871		\$3,584	\$534	\$434	\$286,982
<b>Total</b>	<b>\$4,544,767</b>	<b>\$6,216,585</b>	<b>\$1,332,921</b>	<b>\$11,815,021</b>	<b>\$32,956,107</b>	<b>\$26,900,969</b>	<b>\$83,766,370</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999					1		1
\$1M - \$4,999,999		2		5	2	3	12
\$100,000 - \$999,999	12	29	7	17	18	31	114
\$50,000 - \$99,999	10	24	1	16	20	12	83
\$25,000 - \$49,999	18	14	4	25	10	9	80
\$10,000 - \$24,999	66	70	9	47	19	16	227
\$5,000 - \$9,999	101	97	6	49	13	14	280
\$2,000 - \$4,999	519	423	3	85	14	13	1,057
\$1,000 - \$1,999	531	485	4	61	22	10	1,113
\$500 - \$999	554	557		43	8	9	1,171
\$250 - \$499	638	811		45	4	13	1,511
\$100 - \$249	2,104	2,376	1	83	5	17	4,586
\$1 - \$99	7,035	7,940		111	11	20	15,117
<b>Total</b>	<b>11,588</b>	<b>12,828</b>	<b>35</b>	<b>587</b>	<b>148</b>	<b>168</b>	<b>25,354</b>

**ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)**

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	19,185	730	3.81%	366	1.91%
Arts and Sciences	151,787	5,279	3.48%	1,729	1.14%
Business School	39,725	1,681	4.23%	801	2.02%
Built Environments	8,496	293	3.45%	70	0.82%
Dentistry	4,650	269	5.78%	132	2.84%
Education	18,092	724	4.00%	75	0.41%
Engineering	33,868	1,085	3.20%	630	1.86%
Environment	11,635	358	3.08%	122	1.05%
Evans School of Public Affairs	2,747	133	4.84%	25	0.91%
Interdisc. Grad. Programs	2,200	74	3.36%		
Interschool Programs	2,459	147	5.98%		
Information School	4,950	348	7.03%	258	5.21%
Law	8,186	359	4.39%	129	1.58%
School of Nursing	8,909	337	3.78%	101	1.13%
Pharmacy	3,690	230	6.23%	163	4.42%
Public Health	4,683	171	3.65%	28	0.60%
Social Work	6,753	205	3.04%	42	0.62%
UW Bothell	8,069	233	2.89%	46	0.57%
UW Tacoma	9,452	247	2.61%	116	1.23%
Unspecified	9,472	310	3.27%		
<b>ALL UW TOTAL</b>	<b>330,521</b>	<b>11,588</b>	<b>3.51%</b>		

**ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,127	748	3.91%	3,647	19.07%	385	2.01%	2,277	11.90%
Arts and Sciences	146,824	4,971	3.39%	21,644	14.74%	1,318	0.90%	5,915	4.03%
Business School	38,262	1,830	4.78%	7,650	19.99%	663	1.73%	2,283	5.97%
Built Environments	8,184	269	3.29%	1,430	17.47%	77	0.94%	567	6.93%
Dentistry	4,540	239	5.26%	1,116	24.58%	142	3.13%	586	12.91%
Education	18,841	791	4.20%	3,221	17.10%	76	0.40%	548	2.91%
Engineering	32,965	1,114	3.38%	5,082	15.42%	471	1.43%	2,382	7.23%
Environment				1,310	7.54%	55		616	
Evans School of Public Affairs	2,496	116	4.65%	602	24.12%	26	1.04%	207	8.29%
Interdisc. Grad. Programs	1,817	76	4.18%	334	18.38%				
Interdisc. Undergrad. Programs	258	6	2.33%	29	11.24%				
Interschool Programs	520	21	4.04%	528	101.54%				
Information School	4,614	285	6.18%	1,009	21.87%	134	2.90%	436	9.45%
Law	7,905	321	4.06%	1,892	23.93%	118	1.49%	1,031	13.04%
School of Nursing	8,644	382	4.42%	1,820	21.06%	142	1.64%	950	10.99%
Pharmacy	3,547	173	4.88%	891	25.12%	91	2.57%	562	15.84%
Public Health	4,580	201	4.39%	776	16.94%	48	1.05%	268	5.85%
Social Work	6,522	215	3.30%	990	15.18%	45	0.69%	416	6.38%
UW Bothell	6,995	213	3.05%	1,003	14.34%	17	0.24%	216	3.09%
UW Tacoma	8,050	204	2.53%	901	11.19%	66	0.82%	306	3.80%
Unspecified	11,600	444	3.83%	1,653	14.25%				
<b>ALL UW TOTAL</b>	<b>317,522</b>	<b>11,200</b>	<b>3.53%</b>	<b>50,992</b>	<b>16.06%</b>				



The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## UWAA Member Giving by Constituency

School	Solicitable Alumni	Member Donors <sup>1</sup>		Alumni Giving	
		Members	Donors	Members	Non Members
UW Medicine	19,185	1,851	236	12.75%	2.23%
Arts and Sciences	151,787	18,825	1,917	10.18%	1.60%
Business School	39,725	7,177	788	10.98%	1.66%
Built Environments	8,496	1,133	104	9.18%	1.60%
Dentistry	4,650	981	130	13.25%	2.56%
Education	18,092	2,818	283	10.04%	1.72%
Engineering	33,868	4,498	421	9.36%	1.50%
Environment	11,635	1,413	104	7.36%	1.68%
Evans School of Public Affairs	2,747	310	37	11.94%	2.63%
Interdisc. Grad. Programs	2,200	196	22	11.22%	1.80%
Interdisc. Undergrad. Program					
Interscholar Programs	2,459	562	81	14.41%	2.48%
Information School	4,950	766	130	16.97%	4.25%
Law	8,186	1,023	129	12.61%	2.42%
School of Nursing	8,909	1,291	107	8.29%	2.23%
Pharmacy	3,690	615	96	15.61%	3.54%
Public Health	4,683	384	44	11.46%	2.33%
Social Work	6,753	607	52	8.57%	1.87%
UW Bothell	8,069	841	51	6.06%	1.19%
UW Tacoma	9,452	738	57	7.72%	1.01%
Unspecified	9,472	1,930	143	7.41%	1.18%
Non-Alumni		7,591	1,469	19.35%	
<b>Total</b>	<b>330,521</b>	<b>52,040</b>	<b>5,777</b>	<b>11.10%</b>	

## Alumni Activity

<b>1 in 3.5 registrants at 2010 UW events were UWAA members</b>
<b>1 in 25 registrants at 2010 UW events were UW donors</b>
<b>3 in 4 registrants at 2010 UW events were Solicitable Alumni</b>
<b>1 in 25 UWAA members attended a 2010 UW event</b>
<b>1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members</b>
<b>1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders</b>

## Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.65%	2010	1,617
1954	21.93%	1971	1,088
1953	21.91%	1974	1,062
1959	21.88%	1973	1,055
1946	21.71%	1970	1,032
1956	21.43%	1972	1,026
1950	20.83%	1976	1,020
1952	20.70%	1975	988
1958	20.53%	1977	945
1960	20.36%	1968	902

## Activity Participation - Rolling 3 Year Total<sup>3</sup>

School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	2,461	2,414	98.09%			
UW Medicine	3,611	2,752	76.21%	21,172	3,305	15.61%
Arts and Sciences	12,349	2,962	23.99%	139,002	7,483	5.38%
Built Environments	1,457	646	44.34%	7,587	745	9.82%
Business School	5,784	1,558	26.94%	35,044	3,230	9.22%
Dentistry	1,896	737	38.87%	3,015	381	12.64%
Education	1,703	378	22.20%	16,232	842	5.19%
Engineering	2,589	899	34.72%	31,207	3,119	9.99%
Environment	1,145	536	46.81%	10,186	953	9.36%
Evans School of Public Affairs	725	278	38.34%	2,222	320	14.40%
Graduate School	341	194	56.89%	1,509	2	0.13%
Information School	684	209	30.56%	4,474	597	13.34%
Law	1,990	861	43.27%	6,650	1,131	17.01%
Libraries	1,019	981	96.27%			
Nursing	923	423	45.83%	8,281	1,291	15.59%
Pharmacy	367	223	60.76%	3,378	801	23.71%
Public Health	547	202	36.93%	3,665	328	8.95%
Social Work	772	240	31.09%	6,170	654	10.60%
UW Bothell	733	235	32.06%	7,828	621	7.93%
UW Tacoma	474	209	44.09%	9,292	870	9.36%

<sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

<sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

<sup>3</sup> 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

