Board of Regents Meeting
March 18, 2010

UNIVERSITY of WASHINGTON | TACOMA
Co-curricular student experience at UW Tacoma

- Residential housing
  - Court 17
- Health clinic
  - Franciscan Health Services
- Student organizations
  - Where we were in 2009, where we are in 2010
- UW Tacoma students in the community
  - Community volunteer service hours
- UW Tacoma’s STEP Program
  - UW Tacoma’s College Readiness Program
  - Jason Lee’s “Go to High School, Go to College”
- Student union
### UW Tacoma Total FTE by Academic Term
#### 2001-2002 to 2009-2010

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Autumn</th>
<th>Winter</th>
<th>Spring</th>
<th>Annualized FTE (3 QTR)</th>
<th>Actual Growth</th>
<th>Percent Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000-2001</td>
<td>1260.7</td>
<td>1281.1</td>
<td>1256.6</td>
<td>1266.1</td>
<td>202.7</td>
<td>19.1%</td>
</tr>
<tr>
<td>2001-2002</td>
<td>1554.9</td>
<td>1567.0</td>
<td>1554.4</td>
<td>1558.8</td>
<td>292.6</td>
<td>23.1%</td>
</tr>
<tr>
<td>2002-2003</td>
<td>1714.1</td>
<td>1677.0</td>
<td>1609.2</td>
<td>1666.8</td>
<td>108.0</td>
<td>6.9%</td>
</tr>
<tr>
<td>2003-2004</td>
<td>1605.8</td>
<td>1620.8</td>
<td>1518.9</td>
<td>1581.8</td>
<td>-84.9</td>
<td>-5.1%</td>
</tr>
<tr>
<td>2004-2005</td>
<td>1694.6</td>
<td>1643.0</td>
<td>1566.5</td>
<td>1634.7</td>
<td>52.9</td>
<td>3.3%</td>
</tr>
<tr>
<td>2005-2006</td>
<td>1753.7</td>
<td>1687.2</td>
<td>1581.8</td>
<td>1674.2</td>
<td>39.5</td>
<td>2.4%</td>
</tr>
<tr>
<td>2006-2007</td>
<td>1861.9</td>
<td>1813.07</td>
<td>1692.9</td>
<td>1789.3</td>
<td>115.1</td>
<td>6.9%</td>
</tr>
<tr>
<td>2007-2008</td>
<td>2172.8</td>
<td>2132.6</td>
<td>2024.0</td>
<td>2109.8</td>
<td>320.5</td>
<td>17.9%</td>
</tr>
<tr>
<td>2008-2009</td>
<td>2507.5</td>
<td>2533.1</td>
<td>2425.8</td>
<td>2488.8</td>
<td>370.3</td>
<td>18.0%</td>
</tr>
<tr>
<td>2009-2010</td>
<td>2671.6</td>
<td>2680.0</td>
<td>2613.0*</td>
<td>2654.9*</td>
<td>166.1</td>
<td>6.7%</td>
</tr>
</tbody>
</table>

*Estimated spring 2009-2010 FTE

**NOTE:** 12.2% is the average growth rate per year over nine years with a 1388.8 total FTE growth.

**NOTE:** Annualized headcount for 2008-2009 was 2994. Annualized headcount for 2009-2010 is projected as 3114.

### Ten-Year Growth Plan

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>New FTE</th>
<th>Total FTE</th>
<th>HEADCOUNT <em>(est @1.23 per FTE)</em></th>
<th>Growth Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/2009</td>
<td>260</td>
<td>2399</td>
<td>2951</td>
<td>12%</td>
</tr>
<tr>
<td>2009/2010</td>
<td>235</td>
<td>2634</td>
<td>3240</td>
<td>9%</td>
</tr>
<tr>
<td>2010/2011</td>
<td>235</td>
<td>2869</td>
<td>3529</td>
<td>8%</td>
</tr>
<tr>
<td>2011/2012</td>
<td>280</td>
<td>3149</td>
<td>3873</td>
<td>9%</td>
</tr>
<tr>
<td>2012/2013</td>
<td>280</td>
<td>3429</td>
<td>4218</td>
<td>8%</td>
</tr>
<tr>
<td>2013/2014</td>
<td>335</td>
<td>3764</td>
<td>4630</td>
<td>9%</td>
</tr>
<tr>
<td>2014/2015</td>
<td>335</td>
<td>4099</td>
<td>5042</td>
<td>8%</td>
</tr>
<tr>
<td>2015/2016</td>
<td>410</td>
<td>4509</td>
<td>5546</td>
<td>10%</td>
</tr>
<tr>
<td>2016/2017</td>
<td>410</td>
<td>4919</td>
<td>6050</td>
<td>9%</td>
</tr>
<tr>
<td>2017/2018</td>
<td>410</td>
<td>5329</td>
<td>6555</td>
<td>8%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3190</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**NOTE:** The FTE to headcount ratio has changed from historical patterns due to more students enrolling full-time in the last two years.
UW Tacoma Undergraduate Race/Ethnicity
Autumn Quarter 2009

- Caucasian: 56.8%
- Asian: 17%
- American Indian/Native American: 7.9%
- African-American: 6.9%
- Hawaiian/Pacific Islander: 0.8%
- Hispanic/Latino: 6.9%

UW Tacoma Graduate Student Race/Ethnicity
Autumn Quarter 2009

- Caucasian: 72.7%
- Asian: 7.0%
- American Indian/Native American: 0.6%
- African-American: 5.5%
- Hawaiian/Pacific Islander: 0.4%
- Hispanic/Latino: 6.5%

King – Kitsap – Pierce – Thurston
Combined Race/Ethnicity*

- Caucasian: 81.6%
- Asian: 10.7%
- American Indian/Native American: 1.1%
- African-American: 6.0%
- Hawaiian/Pacific Islander: 0.7%
- Hispanic/Latino: 7.1%

* Sourced from US Census Bureau American Community Survey Fact Sheet data collected over a 3-year time period between January 2006 and December 2008.
UW Tacoma Majors and Minors
2004 to 2010

- **Approved by the HECB:**
  Writing Studies (BA), and MA in Community and Metropolitan Studies.

- **UW Tacoma campus approval:**
  Hispanic Studies (BA), Environmental Engineering (BS), Human Rights (BA), and Environmental Engineering (MS).

- **Discussion stage:**
  Arts in the Community (BA), Non-Profit Studies (BA), Nursing (BS), System Science (BA), Educational Leadership (Ed.D.) and a Money and Banking concentration within the existing Business major.

- **Proposed minors:**
  Energy Systems and Law and Policy.

- **Proposal in development:**
  Convert existing Interdisciplinary Arts and Sciences (IAS) concentrations to majors.
10-Year Capital Plan

Capital expansion focus between Market and Fawcett Streets.

- Housing
- Student Union
- Recreation/Wellness
- Energy Plant
- Academic Ph 4
- Academic Ph 5
What are our initiatives?

- Tacoma partnership
  - Economic development

- Center for business innovation
  - Business owners working together with UW’s knowledge-based resources

- Partnering with Tacoma Public Schools
  - Improving K-12 together

- Supporting local industry clusters
  - Entrepreneurship
  - Environmental Engineering
What are our challenges?

✓ Raising current use scholarship funds

✓ Filling in the gaps that are missing in our lower division course offerings

✓ Expanding our portfolio of degree programs to meet the needs of students and the community

✓ Addressing gaps in student services

✓ Meeting community expectations for growth and expansion