

VII. STANDING COMMITTEES

A. Academic and Student Affairs

*In Joint Session with*

B. Finance, Audit and Facilities Committee

One Capital Plan Update

This will be an oral report for information only.

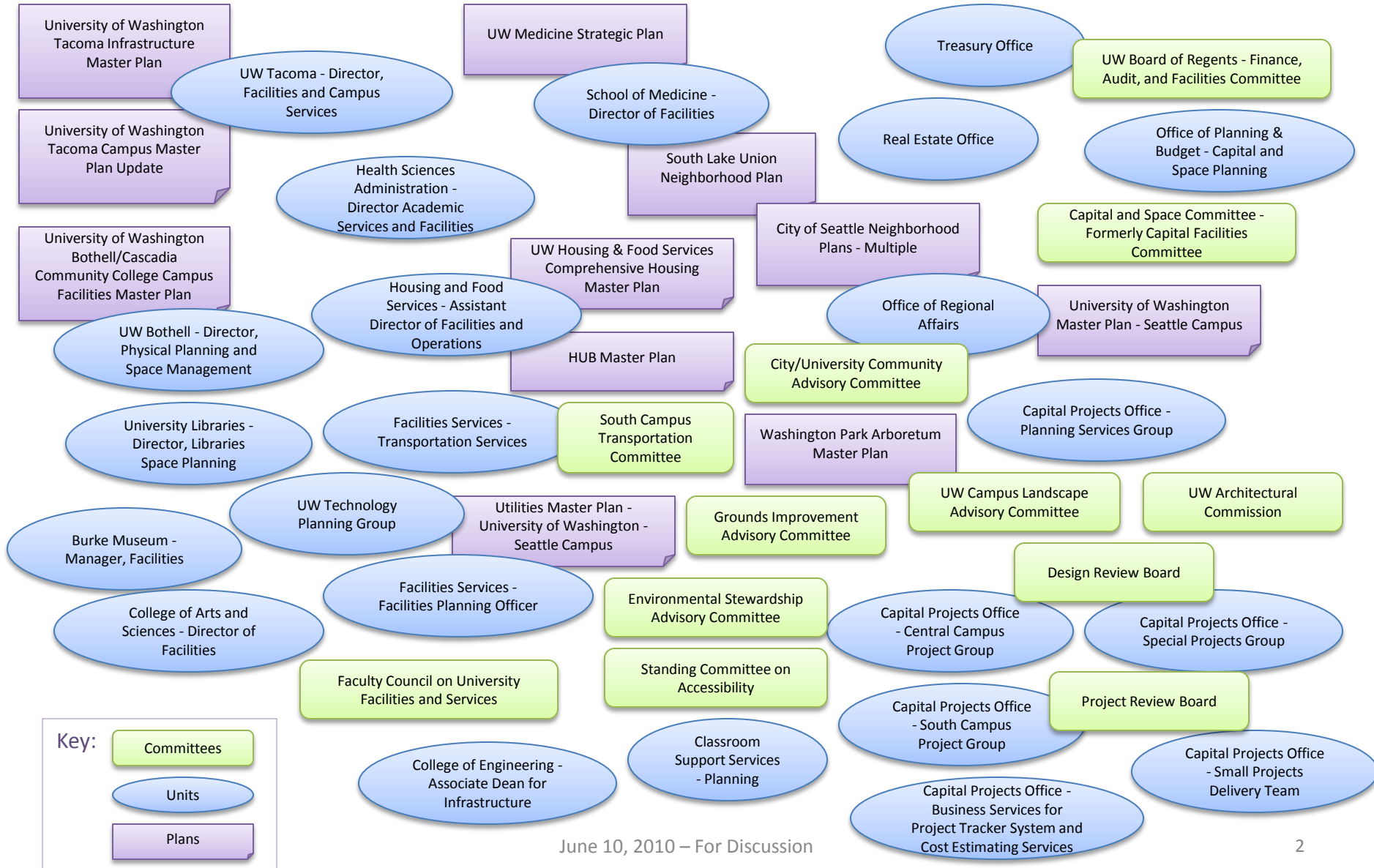


# Capital Plan Update 2011-2021

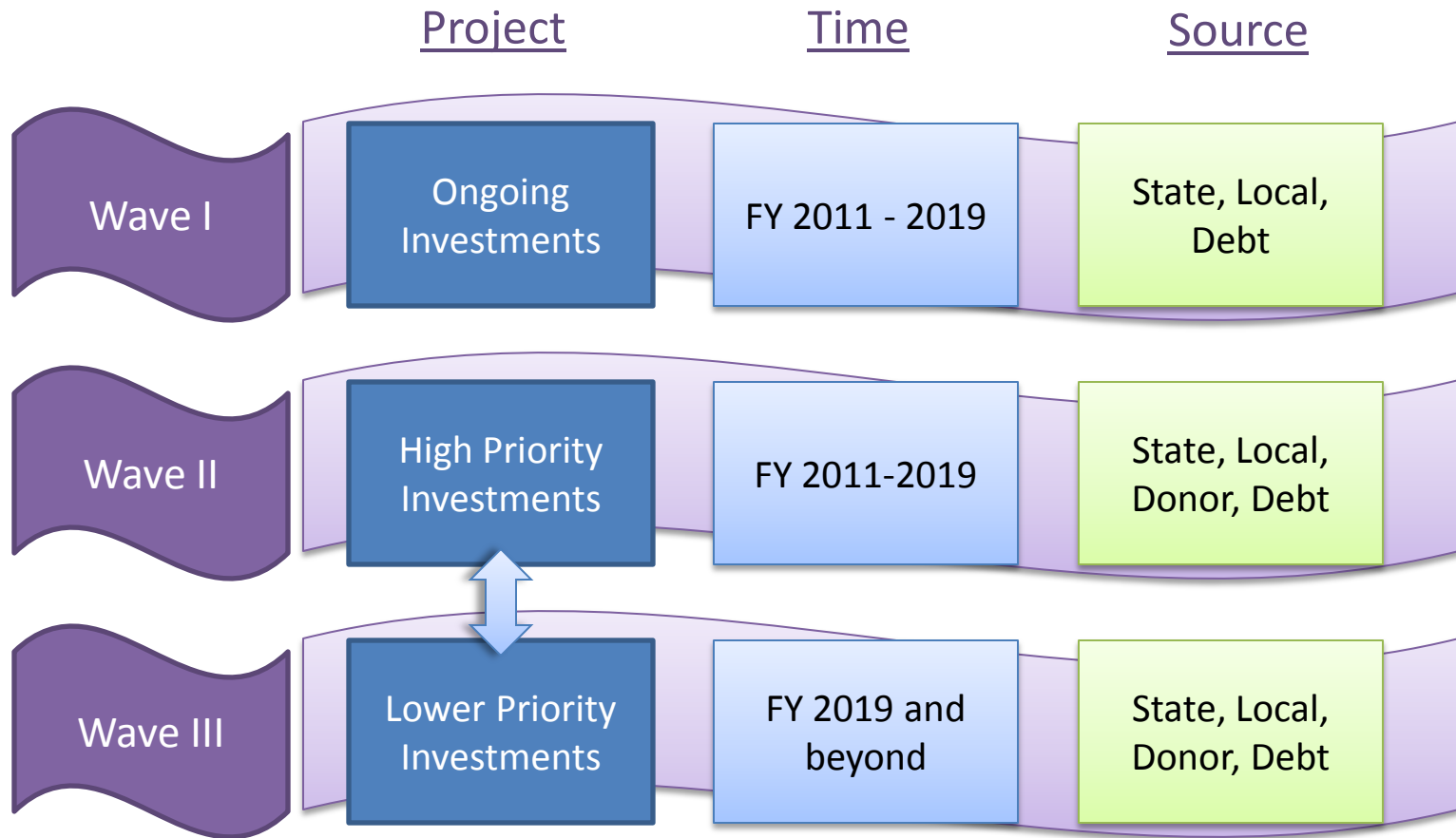
University of Washington  
Office of Planning & Budgeting

June 10, 2010

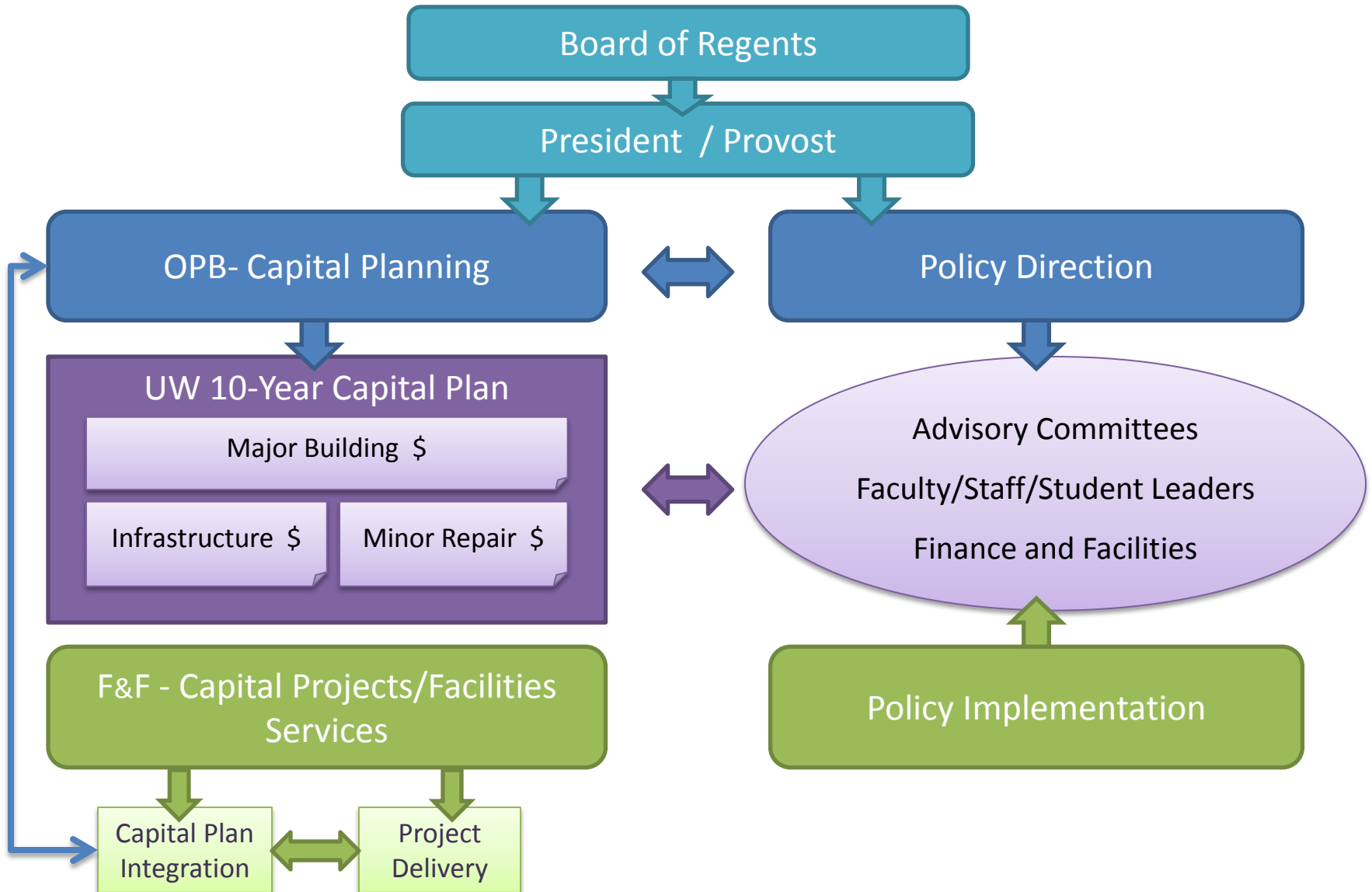
# Many Plans



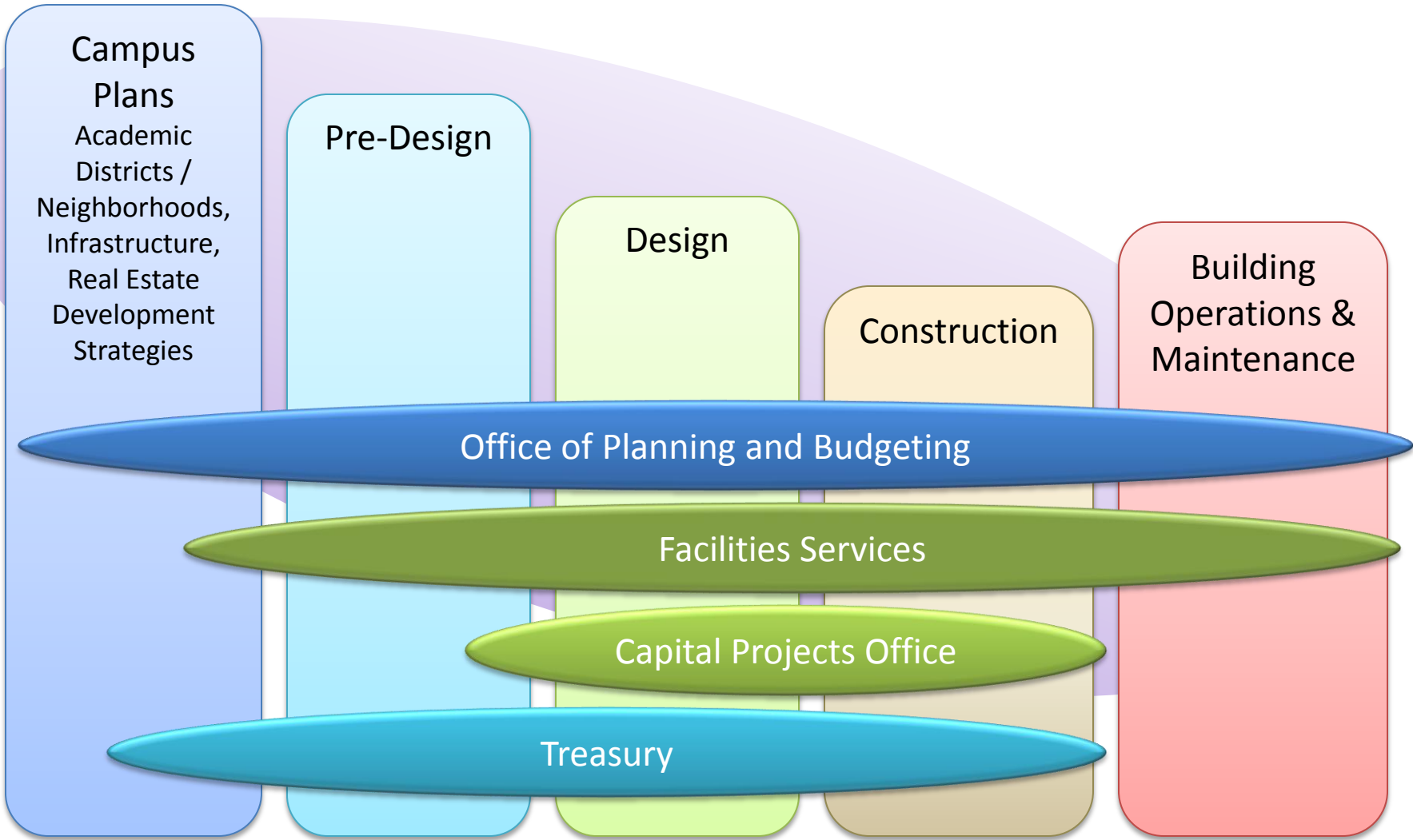
# One Capital Plan



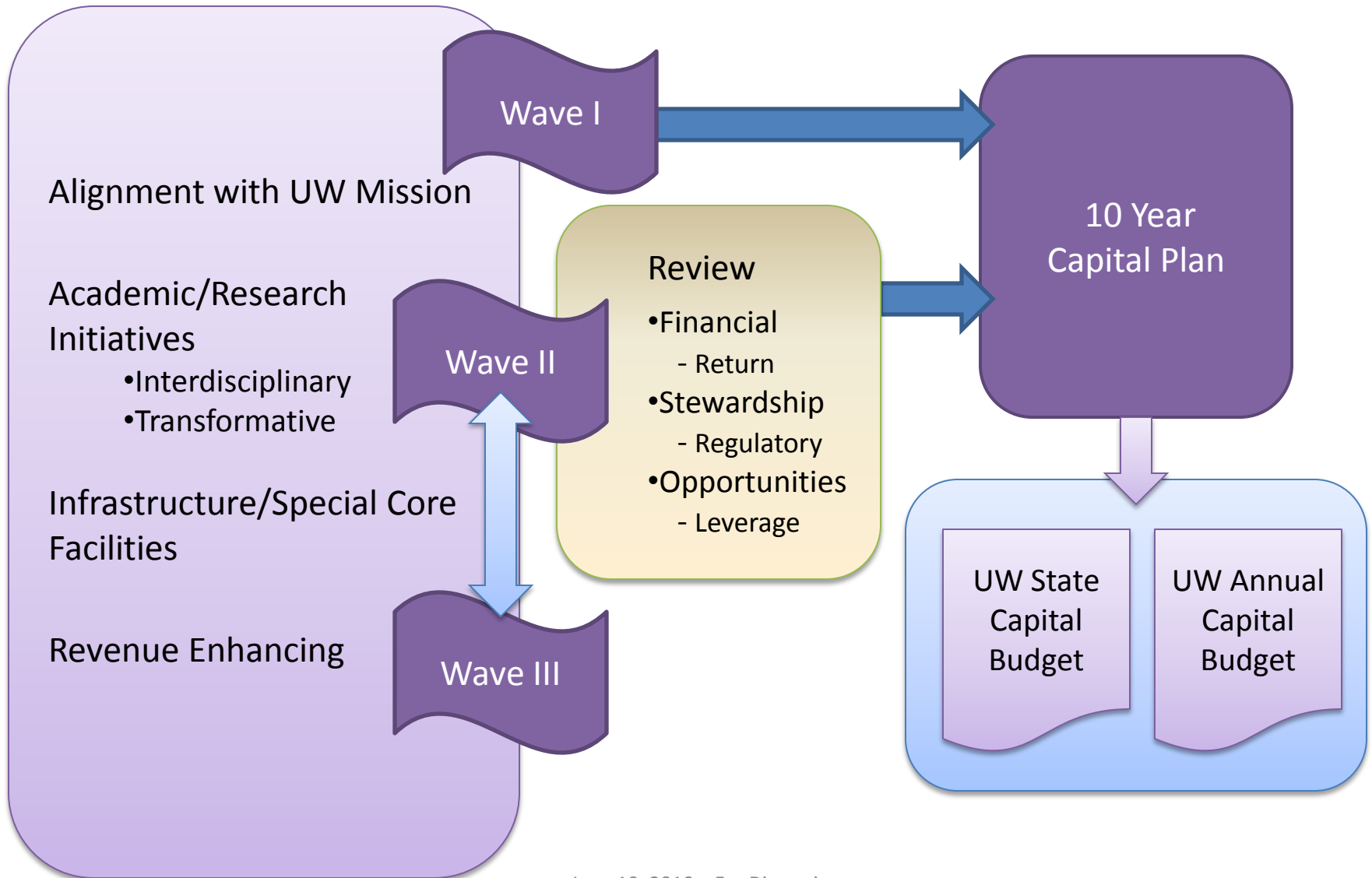
# One Capital Plan



# One Capital Plan



# One Capital Plan Prioritization





# Capital Planning Initiatives

- Long Range District Planning

  - West Campus Planning – West of 15<sup>th</sup> Avenue Plan

  - Campus Master Infrastructure Plan Update

  - Health Sciences Infrastructure Plan

- Academic/Research Program Planning

  - College of Engineering Precinct Plan

  - College of Arts and Sciences Plan

  - Health and Life Sciences Planning

  - Core Research Facilities Master Plan

- Enhanced Space Utilization Projects

  - Health Sciences South Campus Center

  - Odegaard Undergraduate Learning Center



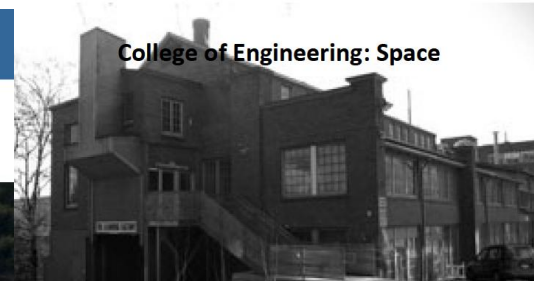
# West Campus Planning



# College of Engineering Precinct Plan

## Guiding Principles

Foster Translation Engineering  
Lab-Prototype-Market-Assesment

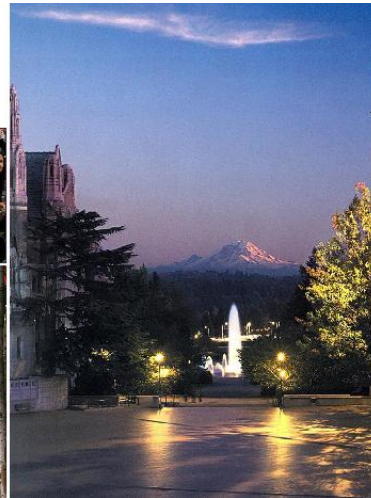


College of Engineering: Space

## ENGINEER OF THE FUTURE



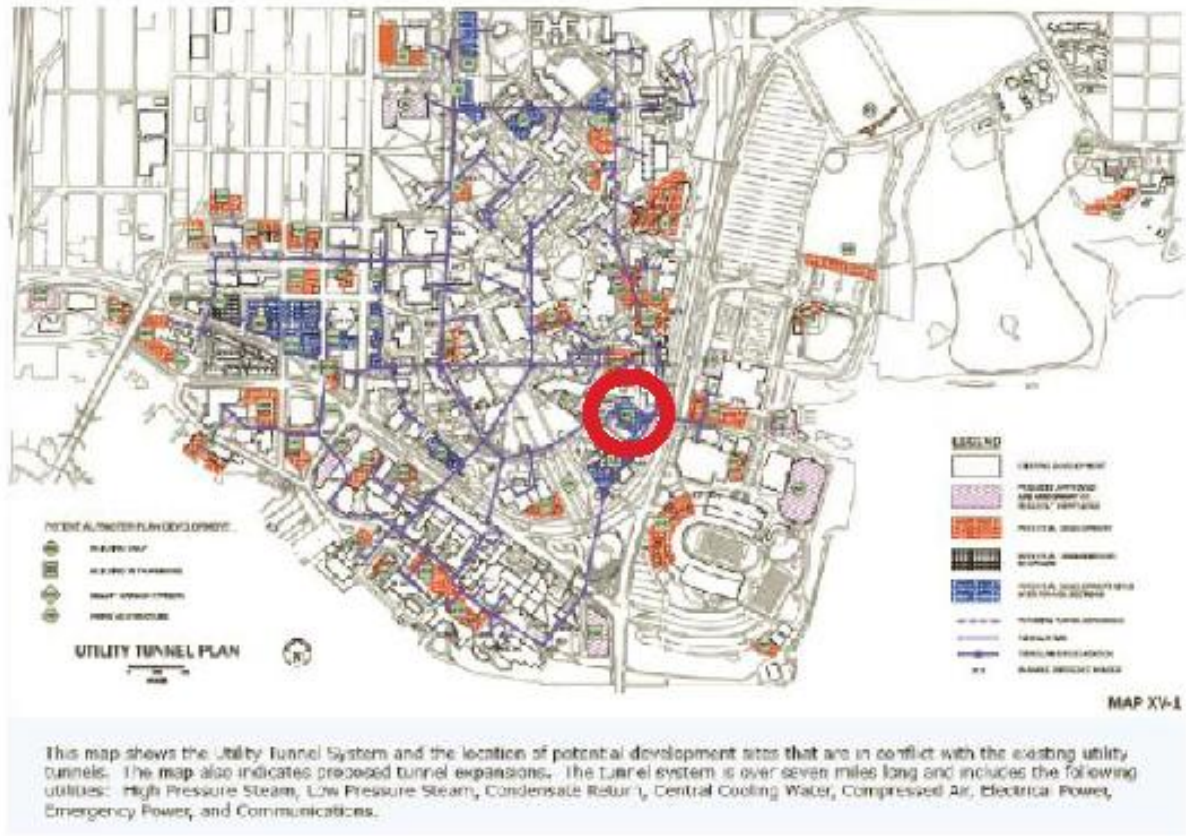
Enhance UW Brand  
Transitional  
Educational Urbanism  
Super district



## COLLABORATORY

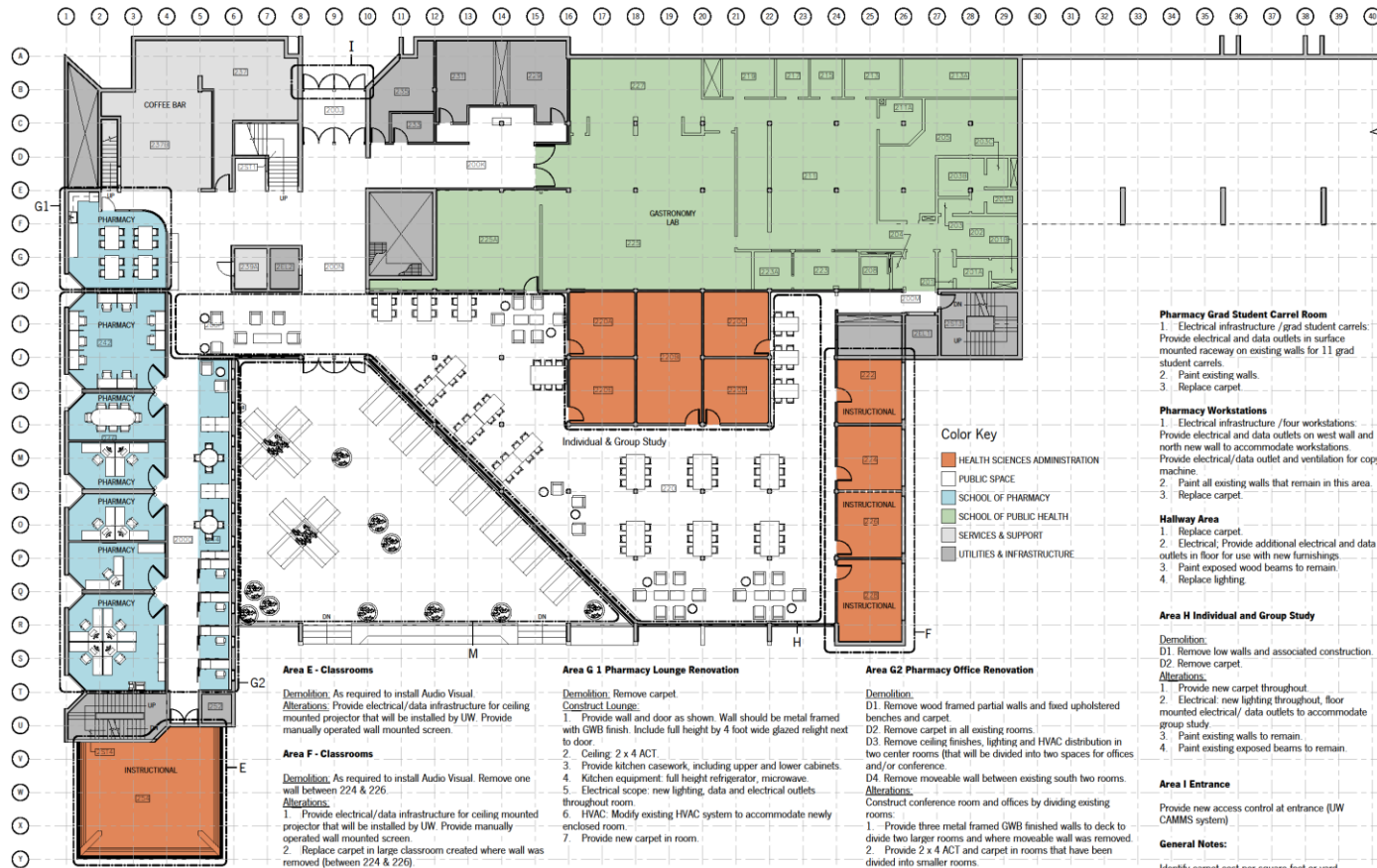


# UW Seattle Master Infrastructure Plan



# South Campus Center Renewal

**schacht | asiani**  
architects  
Seattle, Tower  
500 Second Ave  
Suite 700  
Seattle, WA 98104  
www.schacht.com  
www.asiani.com



**Color Key**

- HEALTH SCIENCES ADMINISTRATION
- PUBLIC SPACE
- SCHOOL OF PHARMACY
- SCHOOL OF PUBLIC HEALTH
- SERVICES & SUPPORT
- UTILITIES & INFRASTRUCTURE

**Area E - Classrooms**

**Demolition:** As required to install Audio Visual  
**Alterations:** Provide electrical/data infrastructure for ceiling mounted projector that will be installed by UW. Provide manually operated wall mounted screen.

**Area F - Classrooms**

**Demolition:** As required to install Audio Visual. Remove one wall between 224 & 226.  
**Alterations:**  
1. Provide electrical/data infrastructure for ceiling mounted projector that will be installed by UW. Provide manually operated wall mounted screen.  
2. Replace carpet in large classroom created where wall was removed (between 224 & 226).

**Area G 1 Pharmacy Lounge Renovation**

**Demolition:** Remove carpet  
**Construct Louvers:**  
1. Provide wall and door as shown. Wall should be metal framed with GWB finish. Include full height by 4 foot wide glazed right next to door.  
2. Ceiling: 2 x 4 ACT.  
3. Provide kitchen casework, including upper and lower cabinets.  
4. Kitchen equipment: full height refrigerator, microwave.  
5. Electrical scope: new lighting, data and electrical outlets throughout room.  
6. HVAC: Modify existing HVAC system to accommodate newly enclosed room.  
7. Provide new carpet in room.

**Area G2 Pharmacy Office Renovation**

**Demolition:**  
D1. Remove wood framed partial walls and fixed upholstered benches and carpet.  
D2. Remove carpet in all existing rooms.  
D3. Remove ceiling finishes, lighting and HVAC distribution in two center rooms (that will be divided into two spaces for offices and/or conference).  
D4. Remove movable wall between existing south two rooms.  
**Alterations:**  
Construct conference room and offices by dividing existing rooms.  
1. Provide three metal framed GWB finished walls to deck to divide two larger rooms and where movable wall was removed.  
2. Provide 2 x 4 ACT and carpet in rooms that have been divided into smaller rooms.  
3. Electrical: new lighting, data and electrical outlets for each room.  
4. HVAC: Modify existing to accommodate newly enclosed rooms.  
5. Paint existing walls.  
6. Replace carpet.

**Pharmacy Grad Student Carrel Room**  
1. Electrical infrastructure / grad student carrels: Provide electrical and data outlets in surface mounted raceway on existing walls for 11 grad student carrels.  
2. Paint existing walls.  
3. Replace carpet.

**Pharmacy Workstations**  
1. Electrical infrastructure / four workstations: Provide electrical and data outlets on west wall and north new wall to accommodate workstations. Provide electrical/data outlet and ventilation for copy machine.  
2. Paint all existing walls that remain in this area.  
3. Replace carpet.

**Hallway Area**  
1. Replace carpet.  
2. Electrical: Provide additional electrical and data outlets in floor for use with new furnishings.  
3. Paint exposed wood beams to remain.  
4. Replace lighting.

**Area H Individual and Group Study**

**Demolition:**  
D1. Remove low walls and associated construction.  
D2. Remove carpet.  
**Alterations:**  
1. Provide new carpet throughout.  
2. Electrical: new lighting throughout, floor mounted electrical/data outlets to accommodate group study.  
3. Paint existing walls to remain.  
4. Paint existing exposed beams to remain.

**Area I Entrance**  
Provide new access control at entrance (LW CAMMS system)

**General Notes:**  
Identify carpet cost per square foot or yard.  
Provide cost per square foot to paint existing beams.

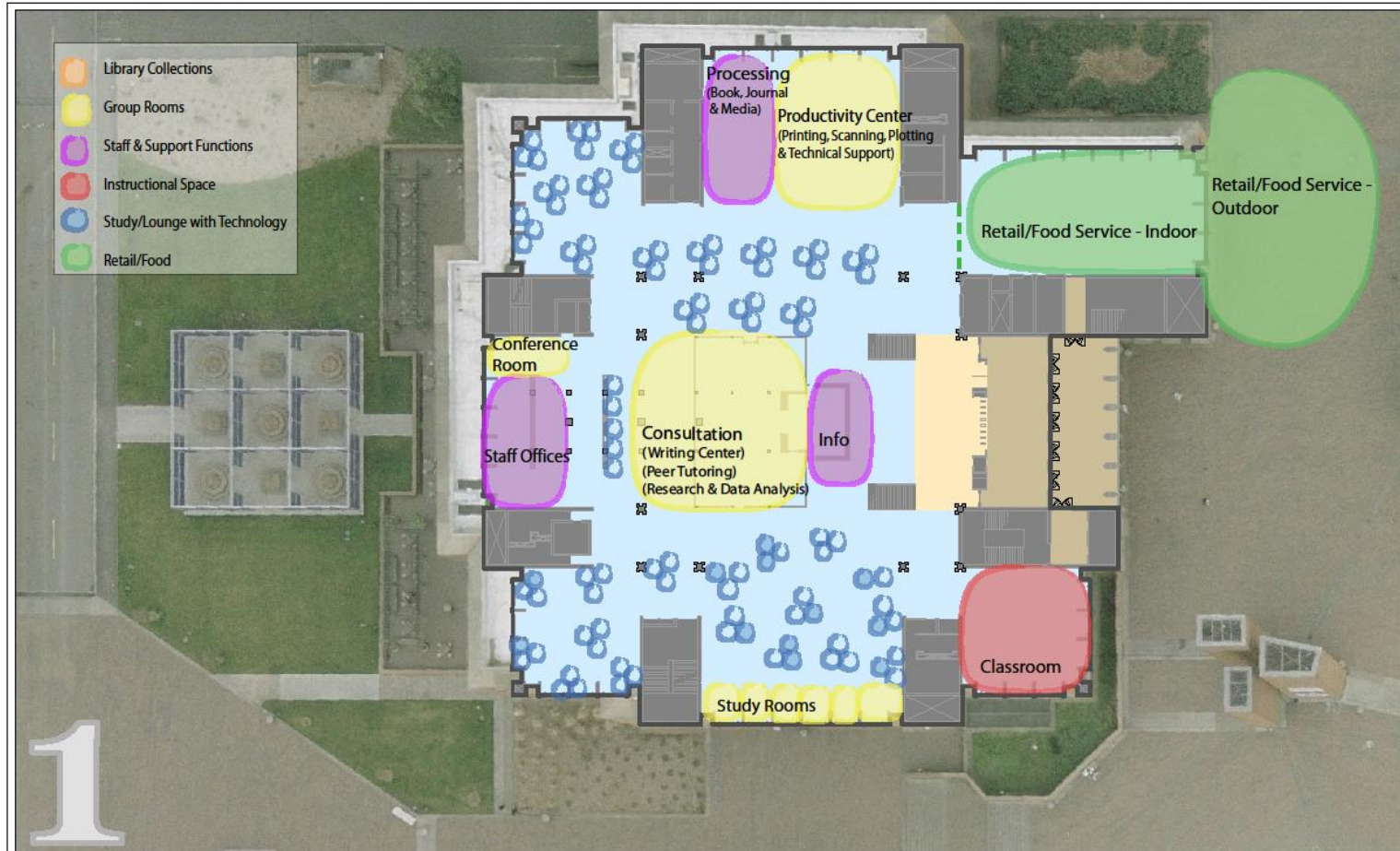
1 SECOND FLOOR  
100-100

schacht | asiani  
 UNIVERSITY OF WASHINGTON  
 South Campus Teaching & Learning Center  
 Health Sciences Renovation  
 Seattle, WA 98195

Principal Designer	
Project Manager	
Drawn By	
Reviewed By	
Job No.	SA 080
Revision	
No.	
Date	
By	

State Project #  
29 April 2010  
Space Assignments  
Second Floor Plan  
**A2.2**

# Odegaard Undergraduate Learning Center



**Odegaard** DRAFT For Discussion

University of Washington Capital Resource Planning

March 8, 2010  
CVSWorkspace\CASPO\SIMS\GIS\Map\OUG\IOUG\_SHELL\_SEED.mxd

# Proposed 2011-13 State Capital Request

		Prior Funding 2007-11	State Proposal 2011-13	Potential State Proposals 2013-21
1	Minor Capital Repair - Infrastructure and Program Allocations	\$113,000,000	\$66,000,000	+ 8% per biennium
2	Denny Hall Renovation	\$2,300,000	\$54,615,000	-
3	House of Knowledge (New Academic Building)	\$300,000	\$2,700,000	-
4	Odegaard Undergraduate Learning Center Phase 1 (Renovation)	-	\$19,500,000	\$19,500,000
5	UW Bothell Phase 3 (New Academic Building)	\$5,150,000	\$62,850,000	-
6	UW Tacoma Land Acquisition/Remediation	\$5,000,000	\$5,000,000	\$32,000,000
7	Anderson Hall Renovation	\$200,000	\$2,300,000	\$21,750,000
8	Lewis Hall Renovation	\$1,478,000	\$23,130,000	-
9	Miller Hall Renovation	-	\$4,000,000	\$40,000,000
<b>Total</b>			<b>\$240,095,000</b>	

# Proposed 2011-13 Non-State Capital Approach

	Non-State Funds 2011-13	Potential Funding 2013-21
<b>Minor Repair/Infrastructure</b>		
Minor Capital Repair - Infrastructure and Program Allocations	\$47,000,000	\$47M per biennium
Major Infrastructure Upgrade Projects	\$500,000	\$27,500,000
Major Infrastructure - Energy Conservation Center	\$5,000,000	\$12,500,000
Major Infrastructure - Green Streets/Clean Storm Water Technology	\$500,000	\$4,500,000
Major Infrastructure - SMART Campus	\$500,000	\$12,000,000
UW Health / Life Sciences Plan	\$250,000	\$100,000
UW Seattle Master Infrastructure Plan	\$250,000	\$100,000
UW Seattle West Campus Plan	\$100,000	\$1,500,000
Enterprise Information System	\$25,000,000	\$100,000,000
Sound Transit Overpass - University of Washington Station	\$4,000,000	-
<b>Acquisition</b>		
Strategic Real Estate Investment	\$10,000,000	\$40,000,000
<b>Student Life</b>		
UWPD and Facilities Services Relocation	\$5,000,000	-
<b>SubTotal</b>	<b>\$98,100,000</b>	

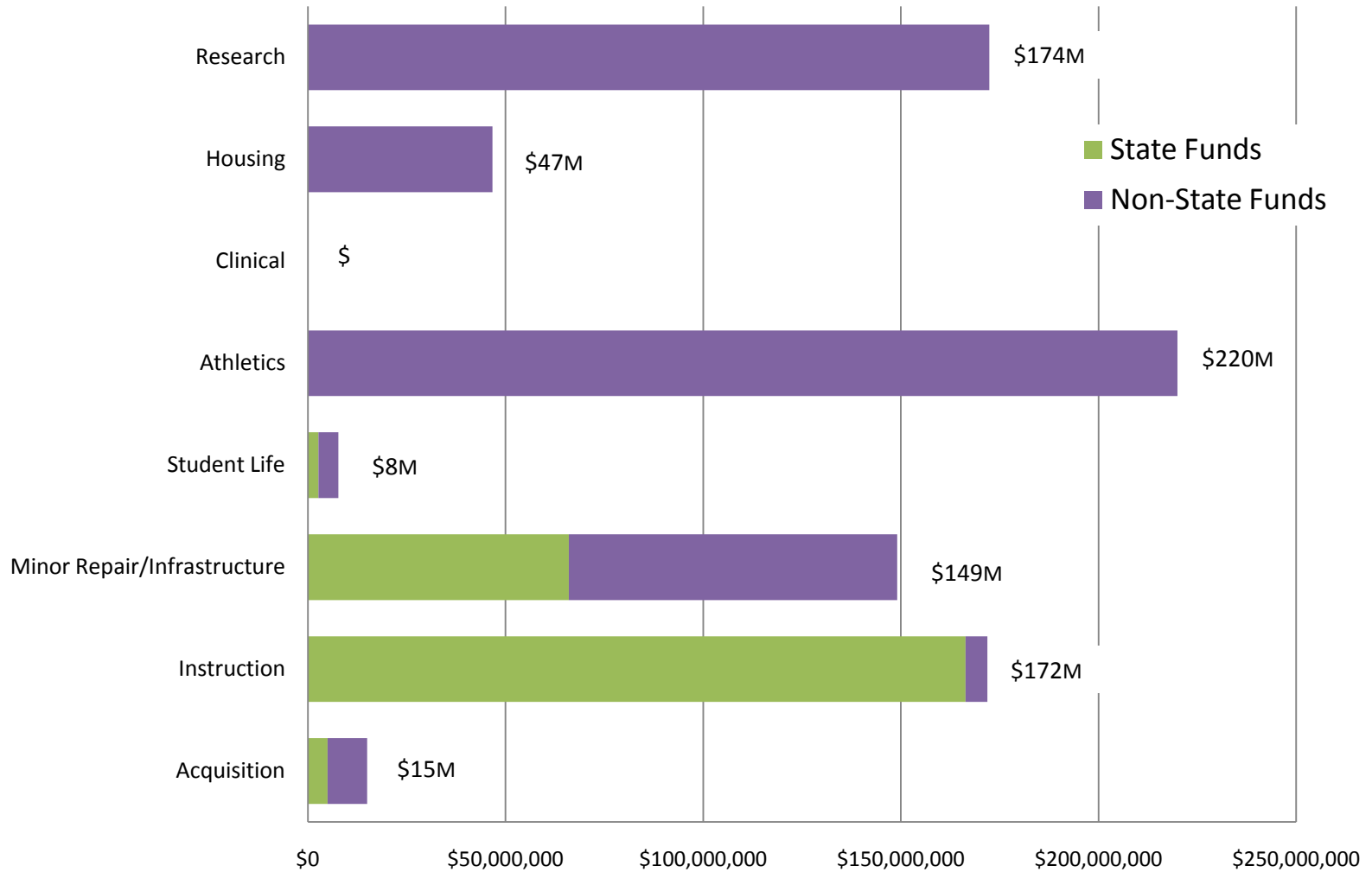
# Proposed 2011-13 Non-State Capital Approach

	Non-State Funds 2011-13	Future Funding 2013-21
<b>Instruction and Research</b>		
Biological & Environmental Sciences Building	\$250,000	\$179,750,000
Health and Life Sciences Core Research Facilities	\$4,000,000	\$46,000,000
Interdisciplinary Research Center - West of 15th Ave (Joint Venture)	\$500,000	\$35,000,000
Molecular Engineering Phase 2	-	\$63,300,000
Sand Point Building 5 - Archival Storage	\$5,000,000	-
Sand Point Building 5 – Freezer Farm	\$2,000,000	-
South Lake Union Phase 3.1	\$168,000,000	-
UW College of Arts & Sciences Precinct Plans	\$75,000	\$50,000
UW College of Engineering Precinct Plan	\$50,000	\$50,000
<b>Athletics</b>		
Husky Stadium + Soccer Field + Track Improvements	\$220,000,000	-
<b>Clinical</b>		
UW Medicine Major Capital Projects	-	-
<b>Housing</b>		
Student Housing - Lander Renovation	\$46,200,000	-
Student Housing – Site 29W – Mercer Hall	\$500,000	\$30,000,000
Student Housing – Site 30W	\$250,000	\$90,000,000
<b>SubTotal</b>	<b>\$446,825,000</b>	
<b>2011-13 Non-State Total</b>	<b>\$544,925,000</b>	





# Proposed 2011- 2013 Capital Approach Program Targets





# Potential 2013- 2021 Capital Investment Program Targets

