

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – May 2010

For information only.

Attachment

University of Washington Foundation Report of Contributions for May 2010

The logo is a white, stylized letter 'W' set against a dark purple square background, located in the top right corner of the page.The background image shows a wide, paved walkway on a hillside at the University of Washington. Two people are walking away from the camera in the center. The path is lined with large, leafy green trees. In the background, there are several large, historic stone buildings with Gothic-style architecture, including a prominent tower. The sky is clear and blue.

UNIVERSITY of WASHINGTON | *Foundation*

Report of Contributions

All Areas

May 2010

Report By: University Advancement, Advancement Services, Information Management

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month (May 2010)				Year to Date (07/01/2009 - 05/31/2010)			
	Gifts	Grants	Total	Donors ¹	Gifts	Grants	Total	Donors
UW Medicine	\$2,927,430	\$3,456,896	\$6,384,326	2,377	\$33,302,105	\$95,414,128	\$128,716,233	14,925
Arts and Sciences	\$1,131,378	\$631,954	\$1,763,332	1,602	\$14,438,063	\$6,604,224	\$21,042,287	13,236
Broadcast Services	\$233,523	\$0	\$233,523	761	\$2,492,947	\$0	\$2,492,947	2,427
Built Environments	\$67,368	\$12,500	\$79,868	105	\$1,090,246	\$1,150,408	\$2,240,654	1,221
Business School	\$216,628	\$0	\$216,628	265	\$11,590,136	\$30,000	\$11,620,136	3,928
Dentistry	\$81,849	\$0	\$81,849	114	\$2,852,392	\$295,527	\$3,147,919	1,180
Education	\$63,662	\$116,279	\$179,942	270	\$1,951,923	\$2,250,877	\$4,202,800	1,411
Engineering	\$1,380,398	\$200,000	\$1,580,398	306	\$11,815,509	\$7,466,561	\$19,282,070	4,156
Environment	\$51,710	\$266,421	\$318,131	191	\$4,370,426	\$3,306,272	\$7,676,698	1,881
Evans School of Public Affairs	\$6,562	\$19,976	\$26,538	88	\$184,986	\$459,976	\$644,962	436
Forest Resources	\$0	\$0	\$0	0	\$0	\$0	\$0	0
Graduate School	\$799	\$0	\$799	20	\$882,986	\$50,000	\$932,986	307
Information School	\$13,678	\$0	\$13,678	76	\$280,541	\$1,276,250	\$1,556,791	650
Intercollegiate Athletics	\$1,654,553	\$0	\$1,654,553	919	\$13,439,704	\$0	\$13,439,704	13,281
Law	\$58,077	\$16,000	\$74,077	273	\$1,487,586	\$33,500	\$1,521,086	1,699
Libraries	\$19,385	\$0	\$19,385	283	\$968,056	\$0	\$968,056	5,145
Minority Affairs	\$16,799	\$0	\$16,799	143	\$392,402	\$25,000	\$417,402	641
Nursing	\$34,796	\$1,500	\$36,296	143	\$2,791,980	\$634,753	\$3,426,733	1,663
Ocean and Fishery Sciences	\$0	\$0	\$0	0	\$0	\$0	\$0	0
Pharmacy	\$68,110	\$246,333	\$314,443	139	\$1,466,289	\$1,640,412	\$3,106,701	986
President's Funds	\$39,845	\$0	\$39,845	178	\$560,886	\$0	\$560,886	1,428
Public Health	\$87,677	\$1,030,424	\$1,118,101	126	\$724,372	\$15,455,163	\$16,179,535	709
Social Work	\$12,804	\$0	\$12,804	86	\$1,254,744	\$2,360,228	\$3,614,972	784
Student Affairs	\$260,310	\$0	\$260,310	240	\$5,066,803	\$0	\$5,066,803	2,623
Undergraduate Academic Affairs	\$4,613	\$0	\$4,613	54	\$522,814	\$143,276	\$666,090	626
University Press	\$19,025	\$0	\$19,025	22	\$250,990	\$0	\$250,990	132
UW Alumni Association	\$139,345	\$0	\$139,345	3,208	\$778,647	\$0	\$778,647	16,486
UW Bothell	\$9,422	\$0	\$9,422	107	\$455,759	\$934,205	\$1,389,964	570
UW Tacoma	\$21,623	\$0	\$21,623	130	\$1,823,866	\$29,744	\$1,853,610	741
Other University Support	\$162,519	\$1,604	\$164,123	540	\$3,384,129	\$1,994,927	\$5,379,056	2,373
Total	\$8,783,889	\$5,999,887	\$14,783,776	11,991	\$120,621,285	\$141,555,432	\$262,176,717	81,651

MONTHLY HIGHLIGHTS

The UW received \$14.78M in total private voluntary support (\$8.78M in gifts and \$6.00M in grants) in the current month.

Areas including UW Medicine, Built Environments, Dentistry, Education, Engineering, Environment, Intercollegiate Athletics, Libraries, Minority Affairs, Nursing, Pharmacy, Public Health, Social Work, Student Affairs, Undergraduate Academic Affairs and University Press are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

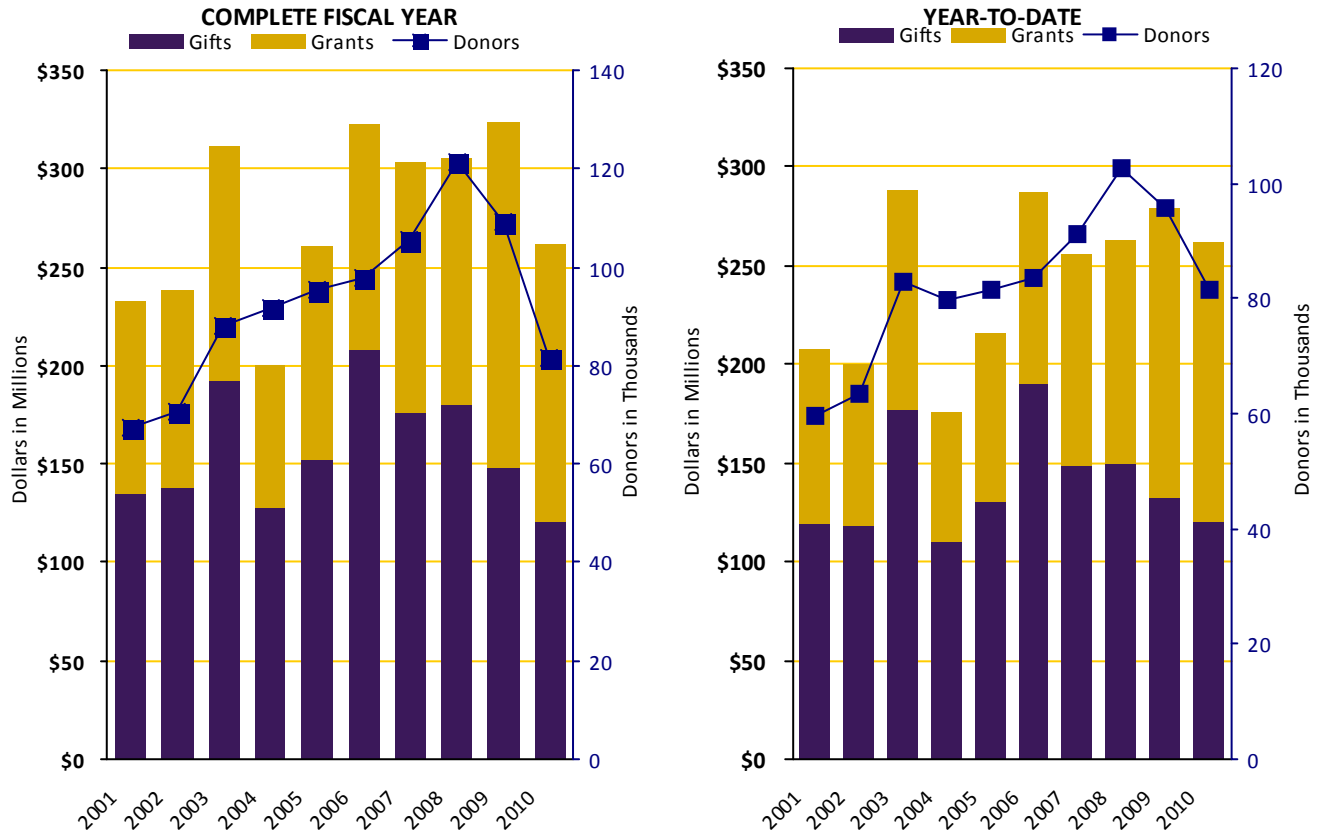
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$6,384,326	2,377	\$128,716,233	14,925	\$126,875,196	15,704	\$156,190,821	16,799
Arts and Sciences	\$1,763,332	1,602	\$21,042,287	13,236	\$23,602,196	14,204	\$25,589,815	14,817
Broadcast Services	\$233,523	761	\$2,492,947	2,427	\$3,537,479	15,609	\$4,427,717	16,191
Built Environments	\$79,868	105	\$2,240,654	1,221	\$2,072,041	1,295	\$2,127,643	1,341
Business School	\$216,628	265	\$11,620,136	3,928	\$23,005,555	3,957	\$25,381,696	4,210
Dentistry	\$81,849	114	\$3,147,919	1,180	\$2,408,499	1,439	\$2,541,366	1,584
Education	\$179,942	270	\$4,202,800	1,411	\$3,370,726	1,565	\$3,724,956	1,667
Engineering	\$1,580,398	306	\$19,282,070	4,156	\$17,604,775	4,099	\$18,855,120	4,260
Environment	\$318,131	191	\$7,676,698	1,881	\$4,671,093	27	\$4,679,781	27
Evans School of Public Affairs	\$26,538	88	\$644,962	436	\$2,519,641	418	\$2,718,803	480
Forest Resources	\$0	0	\$0	0	\$3,382,358	1,028	\$3,451,299	1,096
Graduate School	\$799	20	\$932,986	307	\$1,550,196	313	\$1,602,622	324
Information School	\$13,678	76	\$1,556,791	650	\$1,660,376	578	\$1,679,278	609
Intercollegiate Athletics	\$1,654,553	919	\$13,439,704	13,281	\$11,554,293	12,347	\$15,659,243	23,317
Law	\$74,077	273	\$1,521,086	1,699	\$2,575,481	1,791	\$2,665,941	1,935
Libraries	\$19,385	283	\$968,056	5,145	\$928,239	4,881	\$1,171,951	5,280
Minority Affairs	\$16,799	143	\$417,402	641	\$371,338	462	\$388,492	511
Nursing	\$36,296	143	\$3,426,733	1,663	\$3,186,151	1,584	\$3,549,704	1,678
Ocean and Fishery Sciences	\$0	0	\$0	0	\$9,611,662	708	\$10,157,709	740
Pharmacy	\$314,443	139	\$3,106,701	986	\$1,699,966	986	\$2,098,248	1,034
President's Funds	\$39,845	178	\$560,886	1,428	\$5,671,101	1,615	\$5,761,734	1,691
Public Health	\$1,118,101	126	\$16,179,535	709	\$14,884,861	732	\$15,492,932	792
Social Work	\$12,804	86	\$3,614,972	784	\$1,284,256	672	\$1,289,956	700
Student Affairs	\$260,310	240	\$5,066,803	2,623	\$2,677,147	2,789	\$2,906,525	3,000
Undergraduate Academic Affairs	\$4,613	54	\$666,090	626	\$417,770	335	\$424,576	353
University Press	\$19,025	22	\$250,990	132	\$206,144	163	\$219,219	167
UW Alumni Association	\$139,345	3,208	\$778,647	16,486	\$909,052	18,204	\$1,001,508	19,763
UW Bothell	\$9,422	107	\$1,389,964	570	\$2,214,752	557	\$2,229,545	592
UW Tacoma	\$21,623	130	\$1,853,610	741	\$1,880,504	713	\$3,656,827	792
Other University Support	\$164,123	540	\$5,379,056	2,373	\$2,389,283	2,097	\$2,433,450	2,220
Total¹	\$14,783,776	11,991	\$262,176,717	81,651	\$278,722,132	95,658	\$324,078,477	109,083

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Grants	Total	Donors	Gifts	Grants	Total	Donors
2009-2010	\$120,621,285	\$141,555,432	\$262,176,717	81,651	\$120,621,285	\$141,555,432	\$262,176,717	81,651
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$133,003,668	\$145,718,463	\$278,722,132	95,658
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$149,374,507	\$113,154,591	\$262,529,098	102,555
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$148,440,970	\$107,907,490	\$256,348,460	91,213
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$190,107,545	\$96,947,162	\$287,054,707	83,616
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$130,236,981	\$85,036,054	\$215,273,035	81,488
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$110,607,045	\$65,698,478	\$176,305,523	79,741
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$176,755,934	\$111,251,784	\$288,007,718	82,892
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$118,125,206	\$82,636,715	\$200,761,921	63,450
2000-2001	\$134,797,642	\$97,112,979	\$231,910,621	67,307	\$119,227,091	\$88,148,568	\$207,375,659	59,797

Source: University Advancement, Information Management Report # devrpts_s10064

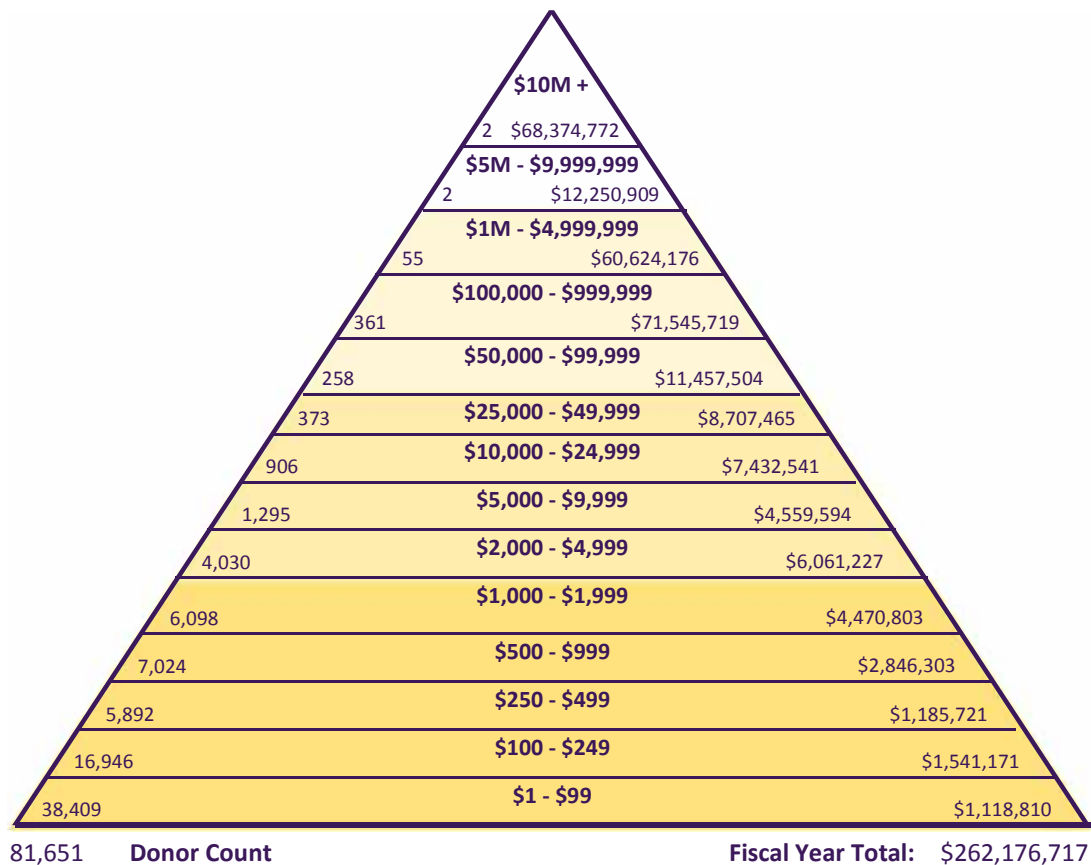
ANNUAL FUNDING THEME PROGRESS

Theme	Year to Date		
	Current Use	Endowment	Total
Student Support	\$8,694,592	\$17,175,618	\$25,870,210
Faculty Support	\$8,083,215	\$9,087,330	\$17,170,545
Program Support for Faculty and Students	\$173,471,508	\$10,590,407	\$184,061,915
Capital	\$12,324,675	\$5,330	\$12,330,005
Excellence Funds	\$22,463,272	\$280,769	\$22,744,041
Total	\$225,037,263	\$37,139,454	\$262,176,717

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	41,640	\$30,374,492	44,567	\$35,238,819	49,981	\$40,529,614
Corporations	2,441	\$37,949,006	2,542	\$55,632,911	3,029	\$79,017,981
Family Foundations	165	\$11,340,487	163	\$12,764,656	173	\$15,996,206
Foundations	402	\$86,490,451	392	\$78,931,949	427	\$83,293,447
Non-Alumni	36,470	\$32,704,200	47,609	\$38,917,423	54,849	\$41,916,304
Organizations	533	\$63,318,080	567	\$57,236,374	624	\$63,324,926
Total	81,651	\$262,176,717	95,840	\$278,722,132	109,083	\$324,078,477

DEVELOPMENT ACTIVITY PYRAMID



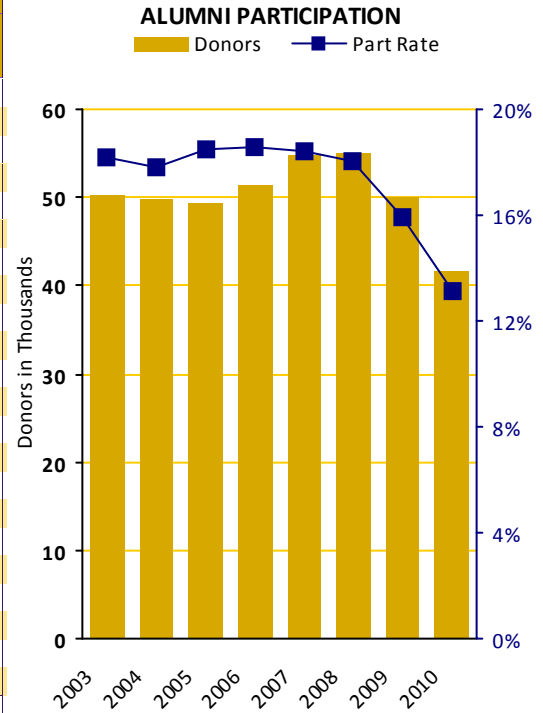
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +	\$0	\$0	\$0	\$0	\$46,618,139	\$21,756,633	\$68,374,772
\$5M - \$9,999,999	\$0	\$5,917,702	\$0	\$0	\$0	\$6,333,207	\$12,250,909
\$1M - \$4,999,999	\$6,002,380	\$6,571,920	\$5,158,075	\$11,017,434	\$16,182,963	\$15,691,404	\$60,624,176
\$100,000 - \$999,999	\$7,941,980	\$8,270,130	\$4,021,171	\$16,458,685	\$19,796,475	\$15,057,277	\$71,545,719
\$50,000 - \$99,999	\$1,557,671	\$1,568,098	\$756,827	\$3,827,535	\$1,785,282	\$1,962,091	\$11,457,504
\$25,000 - \$49,999	\$1,809,878	\$1,098,161	\$795,331	\$2,560,452	\$1,090,720	\$1,352,924	\$8,707,465
\$10,000 - \$24,999	\$2,209,984	\$1,831,939	\$417,614	\$1,828,677	\$568,225	\$576,103	\$7,432,541
\$5,000 - \$9,999	\$1,825,255	\$1,271,631	\$99,930	\$826,294	\$237,601	\$298,883	\$4,559,594
\$2,000 - \$4,999	\$2,970,740	\$1,974,311	\$58,086	\$735,208	\$135,586	\$187,297	\$6,061,227
\$1,000 - \$1,999	\$2,196,791	\$1,731,788	\$28,788	\$403,550	\$51,480	\$58,407	\$4,470,803
\$500 - \$999	\$1,543,812	\$1,085,295	\$3,491	\$176,486	\$12,393	\$24,827	\$2,846,303
\$250 - \$499	\$692,601	\$426,015	\$550	\$50,950	\$6,367	\$9,238	\$1,185,721
\$100 - \$249	\$925,055	\$555,008	\$600	\$48,844	\$4,475	\$7,189	\$1,541,171
\$1 - \$99	\$698,346	\$402,204	\$25	\$14,890	\$744	\$2,601	\$1,118,810
Total	\$30,374,492	\$32,704,200	\$11,340,487	\$37,949,006	\$86,490,451	\$63,318,080	\$262,176,717

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +	0	0	0	0	1	1	2
\$5M - \$9,999,999	0	1	0	0	0	1	2
\$1M - \$4,999,999	10	13	3	8	12	9	55
\$100,000 - \$999,999	70	93	20	67	62	49	361
\$50,000 - \$99,999	53	81	13	55	28	28	258
\$25,000 - \$49,999	103	95	24	76	35	40	373
\$10,000 - \$24,999	282	370	29	143	42	40	906
\$5,000 - \$9,999	519	518	19	153	40	46	1,295
\$2,000 - \$4,999	1,862	1,744	21	290	46	67	4,030
\$1,000 - \$1,999	2,694	2,949	23	339	41	52	6,098
\$500 - \$999	3,358	3,294	6	302	20	44	7,024
\$250 - \$499	3,030	2,637	2	175	20	28	5,892
\$100 - \$249	8,868	7,606	4	378	34	56	16,946
\$1 - \$99	20,791	17,069	1	455	21	72	38,409
Total	41,640	36,470	165	2,441	402	533	81,651

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date		Year to Date	
		Donors	Part Rate	Donors	Part Rate
UW Medicine	19,127	3,220	16.83%	2,189	11.44%
Arts and Sciences	146,824	17,357	11.82%	5,688	3.87%
Business School	38,262	6,203	16.21%	2,171	5.67%
Built Environments	8,184	1,156	14.13%	526	6.43%
Dentistry	4,540	1,002	22.07%	557	12.27%
Education	18,841	2,698	14.32%	534	2.83%
Engineering	32,965	4,334	13.15%	2,319	7.03%
Evans School of Public Affairs	2,496	474	18.99%	209	8.37%
Forest Resources	4,612	537	11.64%		
Interdisc. Grad. Programs	1,817	240	13.21%		
Interdisc. Undergrad. Programs	258	21	8.14%		
Interscholar Programs	520	58	11.15%		
Information School	4,614	861	18.66%	420	9.10%
Law	7,905	1,505	19.04%	881	11.14%
School of Nursing	8,644	1,599	18.50%	923	10.68%
Ocean & Fisheries	4,076	534	13.10%		
Pharmacy	3,547	778	21.93%	543	15.31%
Public Health	4,580	690	15.07%	256	5.59%
Social Work	6,522	829	12.71%	401	6.15%
UW Bothell	6,995	678	9.69%	245	3.50%
UW Tacoma	8,050	632	7.85%	328	4.07%
Unspecified	11,600	1,735	14.96%		
ALL UW TOTAL	317,522	41,640	13.11%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,109	3,287	17.20%	3,576	18.71%	2,139	11.19%	2,279	11.93%
Arts and Sciences	145,069	18,706	12.89%	21,029	14.50%	6,301	4.34%	6,553	4.52%
Business School	37,913	6,322	16.68%	7,343	19.37%	2,191	5.78%	2,345	6.19%
Built Environments	8,096	1,296	16.01%	1,410	17.42%	564	6.97%	576	7.11%
Dentistry	4,501	1,113	24.73%	1,237	27.48%	667	14.82%	722	16.04%
Education	18,944	3,060	16.15%	3,494	18.44%	586	3.09%	620	3.27%
Engineering	32,856	4,470	13.60%	4,994	15.20%	2,274	6.92%	2,374	7.23%
Evans School of Public Affairs	2,394	489	20.43%	529	22.10%	172	7.18%	189	7.89%
Forest Resources	4,601	644	14.00%	713	15.50%	304	6.61%	329	7.15%
Interdisc. Grad. Programs	1,719	236	13.73%	261	15.18%				
Interdisc. Undergrad. Programs	247	23	9.31%	27	10.93%				
Interscholar Programs	493	68	13.79%	74	15.01%				
Information School	4,516	860	19.04%	932	20.64%	372	8.24%	395	8.75%
Law	7,755	1,607	20.72%	1,792	23.11%	919	11.85%	987	12.73%
School of Nursing	8,661	1,658	19.14%	1,804	20.83%	909	10.50%	944	10.90%
Ocean & Fisheries	4,038	625	15.48%	681	16.86%	317	7.85%	335	8.30%
Pharmacy	3,529	809	22.92%	895	25.36%	564	15.98%	594	16.83%
Public Health	4,465	749	16.77%	803	17.98%	269	6.02%	288	6.45%
Social Work	6,428	910	14.16%	972	15.12%	405	6.30%	427	6.64%
UW Bothell	6,635	732	11.03%	799	12.04%	238	3.59%	253	3.81%
UW Tacoma	7,685	687	8.94%	793	10.32%	280	3.64%	305	3.97%
Unspecified	11,813	1,832	15.51%	2,160	18.28%				
ALL UW TOTAL	314,219	44,508	14.16%	49,980	15.91%				

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Members ¹	Member Alum Giving		
			Donors	Members	Non Members
UW Medicine	19,127	1,916	929	48.49%	11.39%
Arts and Sciences	146,824	18,376	5,500	29.93%	5.94%
Business School	38,262	7,072	2,525	35.70%	7.76%
Built Environments	8,184	1,111	343	30.87%	8.13%
Dentistry	4,540	1,022	451	44.13%	10.80%
Education	18,841	3,079	1,068	34.69%	6.79%
Engineering	32,965	4,481	1,430	31.91%	7.20%
Evans School of Public Affairs	2,496	292	109	37.33%	11.52%
Forest Resources	4,612	633	175	27.65%	5.76%
Interdisc. Grad. Programs	1,817	159	49	30.82%	7.96%
Interdisc. Undergrad. Progra	258	17	2	11.76%	5.81%
Intersch. Programs	520	41	8	19.51%	6.47%
Information School	4,614	746	270	36.19%	11.63%
Law	7,905	1,028	489	47.57%	12.40%
School of Nursing	8,644	1,329	509	38.30%	11.62%
Ocean & Fisheries	4,076	473	154	32.56%	7.52%
Pharmacy	3,547	628	283	45.06%	14.25%
Public Health	4,580	410	157	38.29%	10.17%
Social Work	6,522	603	196	32.50%	8.06%
UW Bothell	6,995	606	127	20.96%	4.32%
UW Tacoma	8,050	602	125	20.76%	3.26%
Unspecified	11,600	2,498	840	33.63%	5.31%
Non-Alumni		9,343	5,219	55.86%	
Total	317,522	54,451	19,302	35.45%	

Alumni Activity

1 in 3 registrants at 2009 UW events were UWAA members
1 in 12 registrants at 2009 UW events were UW donors
2 in 3 registrants at 2009 UW events were Solicitable Alumni
1 in 25 UWAA members attended a 2009 UW event
1 in 3 2008-2009 Football/Basketball season ticket holders were UWAA members
1 in 8 UWAA members were 2008-2009 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.93%	2009	1,700
1953	22.20%	1971	1,093
1959	21.94%	1973	1,063
1954	21.88%	1974	1,047
1946	21.63%	1970	1,035
1956	21.30%	1972	1,025
1952	21.28%	1976	1,016
1950	20.96%	1975	990
1958	20.51%	1977	964
1944	20.50%	1968	896

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
UW Medicine	3,545	2,760	77.86%	18,996	3,256	17.14%
Arts and Sciences	11,895	2,881	24.22%	137,523	7,708	5.60%
Built Environments	1,317	571	43.36%	7,477	787	10.53%
Business School	5,443	1,438	26.42%	34,690	3,146	9.07%
Dentistry	1,800	753	41.83%	2,658	337	12.68%
Education	1,648	392	23.79%	16,159	916	5.67%
Engineering	2,457	841	34.23%	30,788	3,051	9.91%
Environment	544	514	94.49%			
Evans School of Public Affairs	677	254	37.52%	2,151	331	15.39%
Graduate School	310	189	60.97%	1,259	2	0.16%
Information School	653	184	28.18%	4,275	521	12.19%
Law	1,904	813	42.70%	6,478	1,111	17.15%
Libraries	794	770	96.98%			
Nursing	896	421	46.99%	8,064	1,334	16.54%
Ocean & Fishery Sciences	262			3,623		
Pharmacy	361	214	59.28%	3,315	767	23.14%
Public Health	514	186	36.19%	3,671	380	10.35%
Social Work	667	194	29.09%	6,090	693	11.38%
UW Bothell	586	188	32.08%	7,025	604	8.60%
UW Tacoma	429	187	43.59%	8,605	810	9.41%

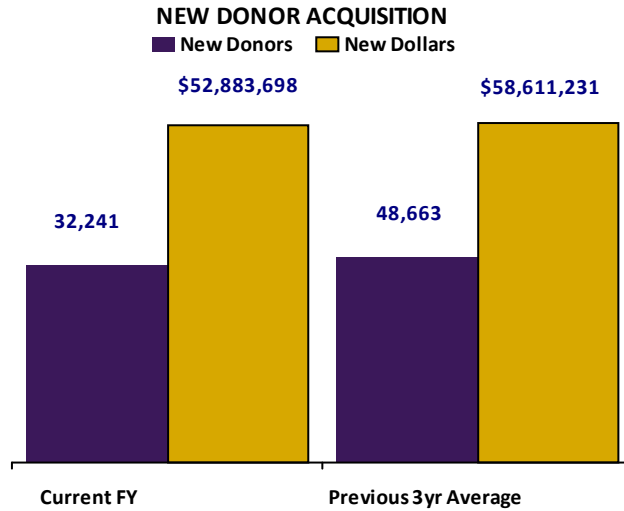
¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

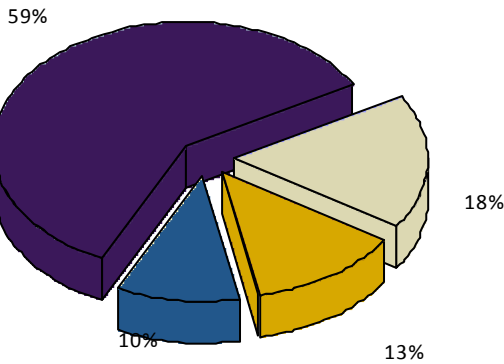
KEY PERFORMANCE INDICATORS



	New Donors	New Dollars
Current FY	32,241	\$52,883,698
Previous 3yr Average	48,663	\$58,611,231

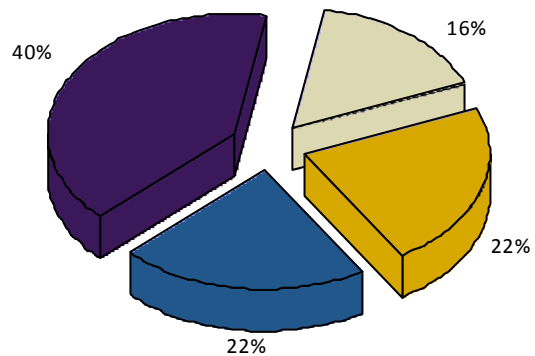
DONOR RETENTION (CURRENT FY)

- Returning Donor - Decreased Giving
- Returning Donor - Increased Giving
- Returning Donor - Same Giving
- Yet to Return as Donor



DONOR RETENTION (PREVIOUS 3YR AVG)

- Returning Donor - Decreased Giving
- Returning Donor - Increased Giving
- Returning Donor - Same Giving
- Yet to Return as Donor



	Donors	Dollars		Donors	Dollars
Returning Donor - Decreased Giving	21,364	\$48,307,912	Returning Donor - Decreased Giving	16,124	\$65,278,811
Returning Donor - Increased Giving	15,473	\$157,298,118	Returning Donor - Increased Giving	22,023	\$178,192,234
Returning Donor - Same Giving	12,573	\$3,686,789	Returning Donor - Same Giving	21,414	\$8,169,227
Yet to Return as Donor	72,031		Yet to Return as Donor	39,919	

Donor counts may vary slightly due to donor crediting preferences.
 Three-year averages are based on fiscal year totals and do not reflect year-to-date status.

Source: University Advancement, Information Management Report # devrpts_s10064
 REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON May 2010

(07/01/2009 - 05/31/2010)

STATE OF THE DATABASE

School	Alumni	Friends	Total	Mailable	Mail %	Phonable	Phone %	Emailable	Email %	Emp Info	Emp %
UW Medicine	23,125	35,571	58,696	53,757	91.59%	31,288	53.31%	14,058	23.95%	17,640	30.05%
Arts and Sciences	184,082	18,383	202,465	169,569	83.75%	77,189	38.12%	60,979	30.12%	53,430	26.39%
Broadcast Services	0	37,663	37,663	36,756	97.59%	14,382	38.19%	5,707	15.15%	6,967	18.50%
Built Environments	9,687	1,712	11,399	10,102	88.62%	5,285	46.36%	3,484	30.56%	4,369	38.33%
Business School	47,869	3,955	51,824	43,340	83.63%	21,839	42.14%	17,372	33.52%	21,851	42.16%
Dentistry	5,119	1,557	6,676	6,176	92.51%	3,949	59.15%	2,077	31.11%	2,066	30.95%
Education	24,185	2,361	26,546	20,758	78.20%	10,886	41.01%	5,190	19.55%	7,774	29.29%
Engineering	41,600	3,960	45,560	37,513	82.34%	18,561	40.74%	12,818	28.13%	17,100	37.53%
Environment	0	4,327	4,327	4,140	95.68%	3,197	73.88%	1,618	37.39%	1,800	41.60%
Evans School of Public Affairs	2,894	552	3,446	3,212	93.21%	1,876	54.44%	1,907	55.34%	1,875	54.41%
Forest Resources	5,666	0	5,666	4,667	82.37%	2,229	39.34%	1,415	24.97%	2,254	39.78%
Graduate School	2,106	982	3,088	2,901	93.94%	1,820	58.94%	1,650	53.43%	1,428	46.24%
Information School	5,878	420	6,298	5,217	82.84%	3,196	50.75%	2,265	35.96%	2,692	42.74%
Intercollegiate Athletics	0	9,531	9,531	9,350	98.10%	7,373	77.36%	4,458	46.77%	3,804	39.91%
Law	9,008	1,735	10,743	9,719	90.47%	5,218	48.57%	6,340	59.02%	4,971	46.27%
Libraries	0	13,278	13,278	13,013	98.00%	10,831	81.57%	3,345	25.19%	2,545	19.17%
Minority Affairs	0	1,531	1,531	1,494	97.58%	1,120	73.15%	825	53.89%	831	54.28%
Nursing	10,943	1,559	12,502	10,357	82.84%	5,744	45.94%	3,317	26.53%	4,757	38.05%
Ocean and Fishery Sciences	4,999	0	4,999	4,179	83.60%	1,971	39.43%	1,386	27.73%	2,014	40.29%
Pharmacy	4,312	813	5,125	4,463	87.08%	2,582	50.38%	1,686	32.90%	2,231	43.53%
President's Funds	0	3,899	3,899	3,822	98.03%	3,017	77.38%	1,455	37.32%	2,040	52.32%
Public Health	5,320	850	6,170	5,615	91.00%	3,071	49.77%	2,883	46.73%	2,825	45.79%
Social Work	7,918	941	8,859	7,552	85.25%	3,547	40.04%	2,221	25.07%	3,026	34.16%
Student Affairs	0	9,497	9,497	9,324	98.18%	7,200	75.81%	3,943	41.52%	4,247	44.72%
Undergraduate Academic Affairs	0	1,350	1,350	1,305	96.67%	975	72.22%	644	47.70%	454	33.63%
University Press	0	590	590	562	95.25%	409	69.32%	233	39.49%	235	39.83%
UW Alumni Association	0	41,578	41,578	40,561	97.55%	26,006	62.55%	24,471	58.86%	15,628	37.59%
UW Bothell	8,195	974	9,169	8,589	93.67%	4,371	47.67%	4,578	49.93%	1,544	16.84%
UW Tacoma	9,527	943	10,470	9,773	93.34%	5,001	47.77%	4,929	47.08%	1,467	14.01%
Other University Support	975	7,319	8,294	7,905	95.31%	5,637	67.96%	4,785	57.69%	2,158	26.02%
Unspecified School	16,470	0	16,470	11,326	68.77%	6,125	37.19%	2,022	12.28%	3,678	22.33%
No Degree\Gift Affiliation	0	282,207	282,117	254,907	90.36%	151,661	53.76%	33,749	11.96%	48,927	17.34%
Total	397,668	393,875	791,543	690,101	87.18%	365,836	46.22%	172,342	21.77%	188,625	23.83%

Database Trends

