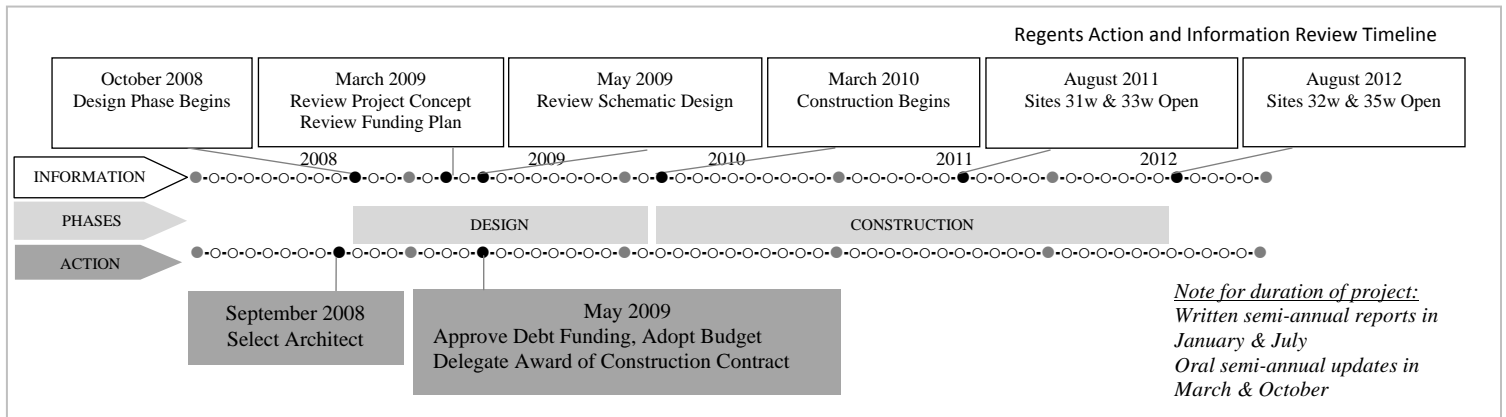


VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Student Housing Project Phase 1 – Project Update



INFORMATION:

The predesign phase of the project has just been completed. The purpose of this presentation is to review the project concept and funding plan at the end of the predesign phase. This update is for information only.

BACKGROUND:

The department of Housing and Food Services developed a Comprehensive Housing Master Plan which was shared with the Board of Regents in March 2008. Since then, the University of Washington has identified six sites within its west campus region to be developed as Student Housing. The purpose of this project is to construct residence halls on sites 32W, 33W and 35W, and single student apartments on site 31W. Each site is located adjacent to or near NE Campus Parkway in west campus (see attached). We anticipate the facilities will be sixty-five to seventy-five feet high, consist of five stories of wood frame construction above two stories of concrete and the four facilities will house approximately 1,600 to 1700 students. The development of these four facilities will help to define the collegiate urban nature of west campus. Connecting west campus to both the main campus and the University District is an important part of this project. The anticipated occupancy dates are August 2011 for sites 31W and 33W and August 2012 for sites 32W and 35W.

The development of these residence halls will assist in alleviating the currently overcrowded conditions within student housing and will also provide surge space to allow renovation of existing residence halls, which is anticipated to begin in 2014.

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Student Housing Project Phase 1 – Project Update (continued p. 2)

SCHEDULE:

Architect Selection	September 2008
Pre-design	October 2008—February 2009
Design	March 2009—February 2010
Construction sites 31W and 33W	March 2010—August 2011
Construction sites 32W and 35W	March 2011—August 2012
Occupancy sites 31W and 33W	August 2011
Occupancy sites 32W and 35W	August 2012

PROJECT BUDGET AND FUNDING:

Total preliminary project cost is \$158.3 million. We will return in May 2009 to request approval of the project funding. Until then the anticipated expenses are expected to be \$3.5 million and the Department of Housing and Food Services (HFS) is funding the project with its reserve funds through the schematic design phase which is scheduled to be complete in May 2009. HFS plans to use the University's Internal Lending Program for project funding.

PREVIOUS ACTIONS:

September 2008 - Architect appointment approved.
December 2008 – Purchase and financing of Cavalier Apartment Building approved.
January 2009 - GC/CM alternative public works contracting approved.

Attachments

Attachment 1 - Student Housing Locations Map
Attachment 2 - West Campus Housing Sites- 3D Context

STUDENT HOUSING SITES – WEST CAMPUS



