

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

FY 2008 Advancement Returns

For information only.

Attachment follows.

Costs Per Dollar Raised Fiscal Year 07-08 and Campaign Averages

Unit	FY 07 - 08 Costs	FY 07 - 08 Gifts and Grants			FY 07 - 08		Eight-Year Average	
	Total Costs	Gifts	Private Grants	Total	Cost/Dollar Gifts Only	Cost/Dollar Gifts & Grants	Cost/Dollar Gifts Only	Cost/Dollar Gifts & Grants
<i>Constituencies</i>								
Arts & Sciences	3,468,499	26,418,196	9,741,069	36,159,265	0.131	0.096	0.151	0.094
Architecture	273,191	2,304,248	248,433	2,552,681	0.119	0.107	0.132	0.098
Business	1,605,488	13,199,767	15,987	13,215,754	0.122	0.121	0.123	0.123
Dentistry	307,333	3,238,874	240,556	3,479,430	0.095	0.088	0.238	0.172
Education	650,008	1,421,858	1,356,448	2,778,306	0.457	0.234	0.218	0.096
Engineering	2,298,495	17,382,089	5,444,512	22,826,601	0.132	0.101	0.076	0.048
Evans School of Public Affairs	343,931	1,669,085	1,681,866	3,350,951	0.206	0.103	0.129	0.032
Forest Resources	485,646	1,695,193	857,225	2,552,418	0.286	0.190	0.183	0.134
Friday Harbor Labs	111,383	553,591	0	553,591	0.201	0.201	0.165	0.140
Graduate School	307,148	1,139,883	69,558	1,209,441	0.269	0.254	0.136	0.086
Information School	325,711	472,709	3,420,680	3,893,389	0.689	0.084	0.454	0.194
Intercollegiate Athletics	1,240,039	20,268,275	0	20,268,275	0.061	0.061	0.057	0.057
KUOW Public Radio	1,908,028	12,124,630	0	12,124,630	0.157	0.157	0.160	0.160
Law	1,074,172	2,803,742	61,600	2,865,342	0.383	0.375	0.090	0.089
Libraries	431,058	1,599,016	0	1,599,016	0.270	0.270	0.270	0.256
Medicine	4,724,980	48,762,535	79,321,869	128,084,404	0.097	0.037	0.086	0.038
Nursing	451,695	2,012,171	1,143,549	3,155,720	0.224	0.143	0.171	0.105
Ocean & Fishery Sciences	389,600	2,684,217	9,626,082	12,310,299	0.145	0.032	0.094	0.036
Pharmacy	302,355	1,916,840	1,121,324	3,038,164	0.158	0.100	0.155	0.097
Public Health	170,760	538,650	9,235,537	9,774,187	0.317	0.017	0.103	0.017
Social Work	382,271	1,320,860	312,850	1,633,710	0.289	0.234	0.287	0.156
University Press	102,611	414,093	0	414,093	0.248	0.248	0.137	0.137
UW Bothell	342,108	302,576	0	302,576	1.131	1.131	0.533	0.423
UW Tacoma	576,655	4,420,118	0	4,420,118	0.130	0.130	0.115	0.115
Scholarships & Student Programs	653,146	6,975,190	100,000	7,075,190	0.094	0.092	0.068	0.066
AVP Constituency Programs	434,091	0	0	0				
Other Constituency ¹	65,890	0	0	0				
Subtotal-Constituencies	23,426,292	175,638,406	123,999,145	299,637,551	0.133	0.078	0.110	0.065
DAR Central Services	15,320,165							
Other		18,467,206	8,601,619	27,068,825				
TOTAL	38,746,457	194,105,612	132,600,764	326,706,376	0.200	0.119	0.177	0.107

* Total Cost includes Development-wide expenditures for communications, personnel, and operations

¹. Office of Global Affairs, Provost.

DAR Expenditure History and Projections by Fiscal Year

	00-01*	01-02*	02-03	03-04	04-05	05-06	06-07	07 - 08
Constituency Units	2,228,370	7,625,584	8,673,956	9,388,788	8,984,339	10,347,175	11,371,291	13,317,777
	(20%)	(42%)	(44%)	(46%)	(45%)	(46%)	(46%)	(47%)
<i>University-wide Services:</i>								
Fund Raising¹	3,399,094	4,223,874	4,501,842	4,216,562	4,049,112	4,497,316	4,916,040	5,436,772
	(30%)	(23%)	(23%)	(21%)	(20%)	(20%)	(20%)	(19%)
Marketing & Communications²	1,663,386	1,937,439	2,229,490	2,347,542	2,678,895	2,918,625	3,085,532	3,973,621
	(15%)	(11%)	(11%)	(12%)	(13%)	(13%)	(13%)	(14%)
Other Services³	4,065,498	4,279,868	4,402,957	4,295,779	4,380,320	4,637,280	5,130,218	5,806,792
	(36%)	(24%)	(22%)	(21%)	(22%)	(21%)	(21%)	(20%)
Subtotal: University-Wide Services	9,127,978	10,441,181	11,134,289	10,859,883	11,108,327	12,053,221	13,131,789	15,217,185
	(80%)	(58%)	(56%)	(54%)	(55%)	(54%)	(54%)	(53%)
TOTAL	11,356,348	18,066,765	19,808,245	20,248,670	20,092,666	22,400,396	24,503,080	28,534,962
	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)

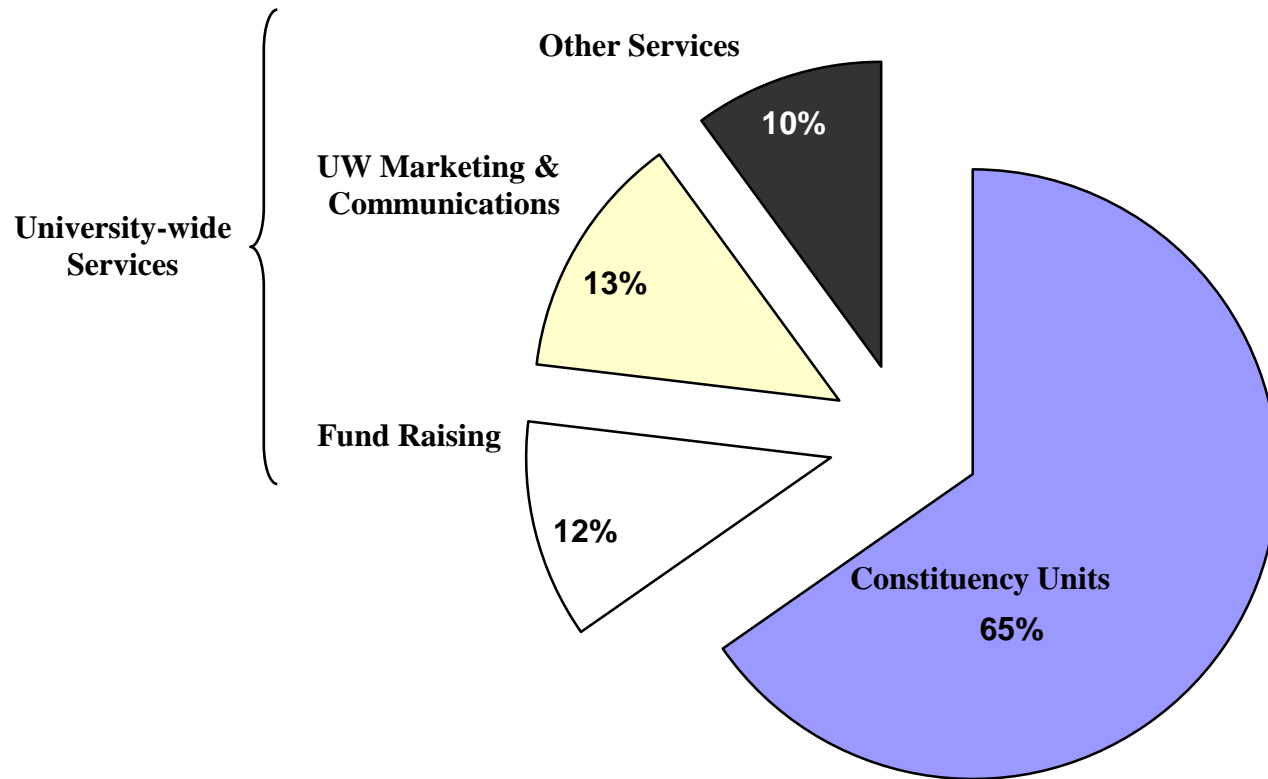
*FY 00 - 01 and FY 01 - 02 Constituency Unit totals include central funds provided directly to UW Medicine Development

1. UW Medicine Development, Student Calling, Annual Giving.

2. UW Marketing and the UW Alumni Association.

3. Development Research and Relationship Management, Advancement Services, DAR Finance and Administration.

**Distribution of Spending Increase
FY01 Compared to FY08**



DAR Revenue Sources

