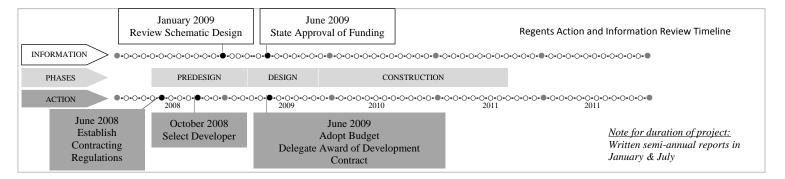
VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Husky Stadium Renovation-Review Schematic Design



INFORMATION:

The Schematic Design phase of the project has been completed. This presentation is for information only.

PROJECT DESCRIPTION:

The general work elements of the recommended Husky Stadium Renovation include: replace the lower seating bowl; remove and relocate the track; lower the football field about seven feet and add additional seating; renovate and update the south stands and concourse including concessions and toilet facilities; renovate the north concourse including concessions and toilet facilities; replace the west end bowl, closer to the football field, with new seating, concourse, concessions and toilets; replace the press box; upgrade site utilities; upgrade stadium services including utilities, support space, sound system, elevators and seismic strengthening.

Also included in this project is a Football Operations Support Building of approximately 70,000 gross square feet. This building will be located at the northwest corner as part of the Stadium and will contain weight training, equipment, lockers, video support, meeting and congregating areas, coaches' offices, public spaces and football displays and other football team related services. The conceptual design project cost estimate, assuming starting construction in December 2009, was \$250 million for the Stadium Renovation and \$50 million for the Football Operations Support Building. The University has proposed funding this project with one half State funding for the renovation, seismic and ADA work, and one half private funding from donations and seat revenues for the Stadium upgrades and football building.

B. Finance, Audit and Facilities Committee

Husky Stadium Renovation–Review Schematic Design (continued p. 2)

PREVIOUS ACTION:

The Board of Regents, in March 2005, delegated authority to the President to award a design contract for the Intercollegiate Athletics Facilities Study to HOK Sport Architects. At the November 2006 meeting the Final Draft of the Study was presented. In January 2008, the Regents established contracting regulations to allow a developer project delivery process and the President was authorized to have these regulations take effect immediately. Permanent contracting regulations were established at the June 2008 meeting. Following an open and competitive selection process, Hines Interests Limited Partnership was the Selected Developer and at the October 2008 meeting the Regents delegated authority to the President to sign an Agreement for Pre-Development services. The budgeted amount for the total Pre-Development Agreement is \$3 million.

SCHEDULE:

Developer Selection: October 2008

Pre-Development (Phase 1): October 2008 to January 2009 Pre-Development (Phase 2): January 2009 to May 2009

Award Development Agreement: June 2009

Construction: December 2009 to August 2011

Occupancy and Use: September 2011

CURRENT PROJECT STATUS:

The developer Hines Interests Limited Partnership, with Mortenson Construction, HOK Sport Architects and Magnusson Klemencic Associates has completed Phase 1 of the Pre-Development process, which is equivalent to schematic design. This design has been presented to the Stadium Committee and the information developed will be used in the effort to obtain state funding for the renovation and update portion. The developer is prepared to start Phase 2 of Pre-Development on January 22, 2009, after a direction to proceed from Intercollegiate Athletics.

SIGNIFICANT RISKS OR OPPORTUNITIES:

The foremost opportunity is to renovate Husky Stadium and with the inclusion of the Football Operations Building revitalize the football experience.

Obtaining funding depends on both State participation for the renovation work and enhanced seating income and donor contributions for the upgrade portions.

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Husky Stadium Renovation-Review Schematic Design (continued p. 3)

The impact from the Sound Transit construction period of approximately 5 ½ years will be a significant risk to the Stadium construction process as well as the overall operations of the Intercollegiate Athletics programs and events.

Husky Stadium Renovation & Football Training Facility

University of Washington

Phase One Submittal 01.15.09







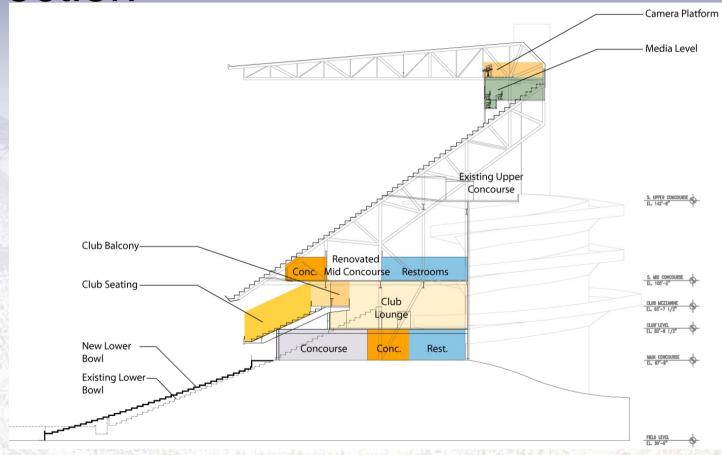
Design Summary

- 72,300 Seats
- Replaces 40,000 seats
- Lower Bowl 32" treads
- Mid Bowl 33" treads
- 2,000 South Club seats
- 575 Don James seats
- Lowered field 6'-6"
- Upper deck seating and East bleachers remain as is

- New football training facility
- Press / Media in 2 locations
- Football training facility pursuing LEED Silver certification

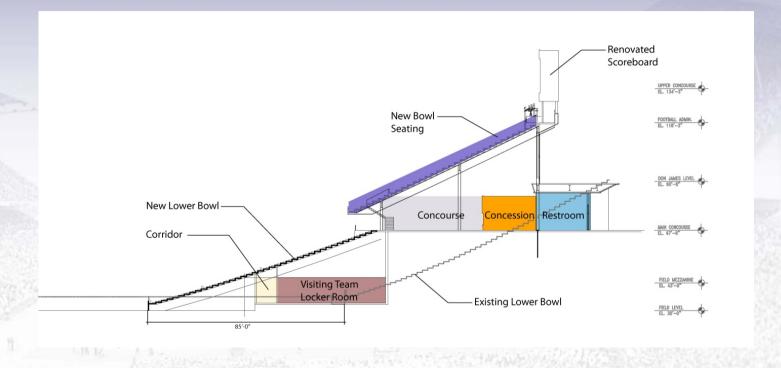


South Section



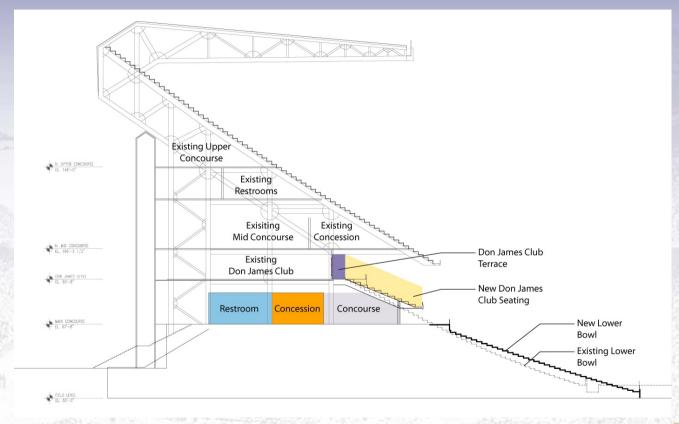


West Section



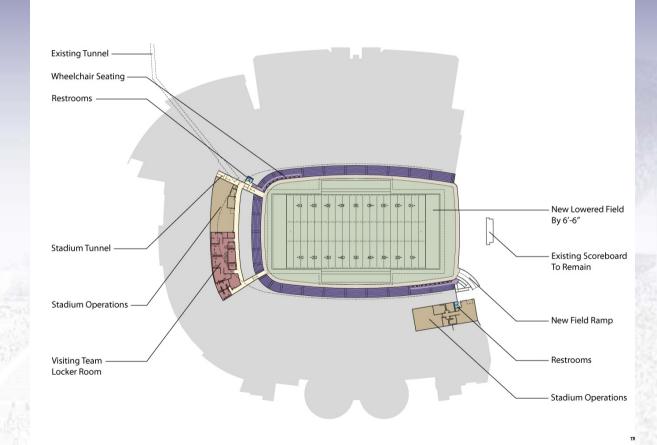


North Section

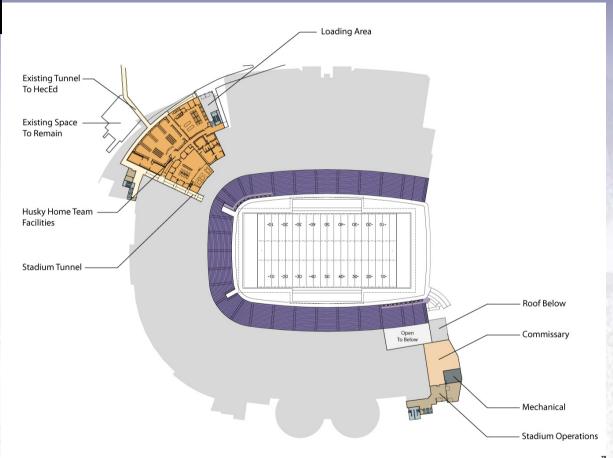




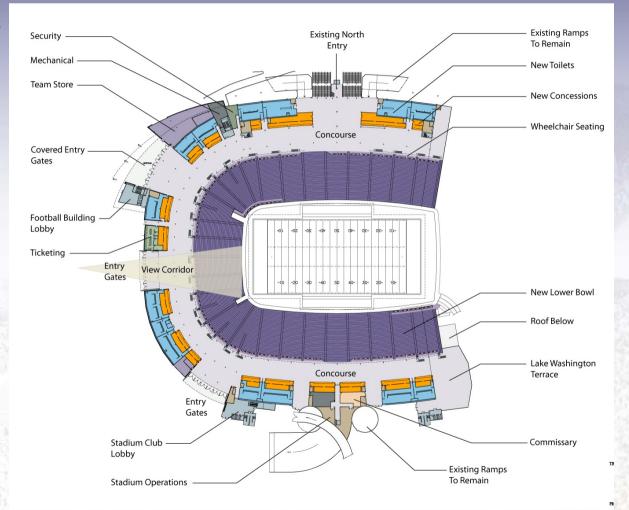
Field Level

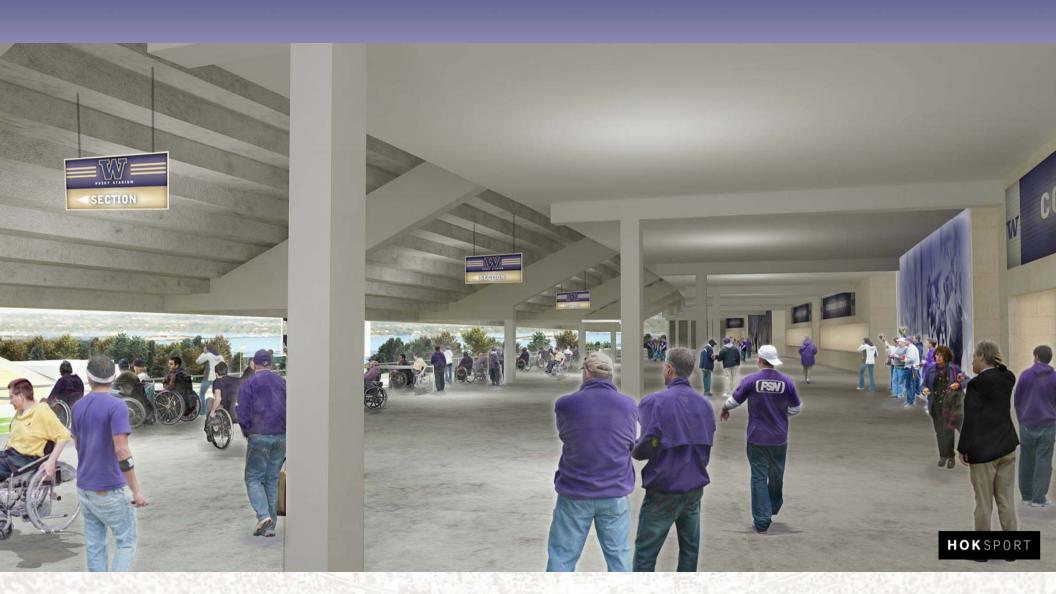


Field Mezz Level



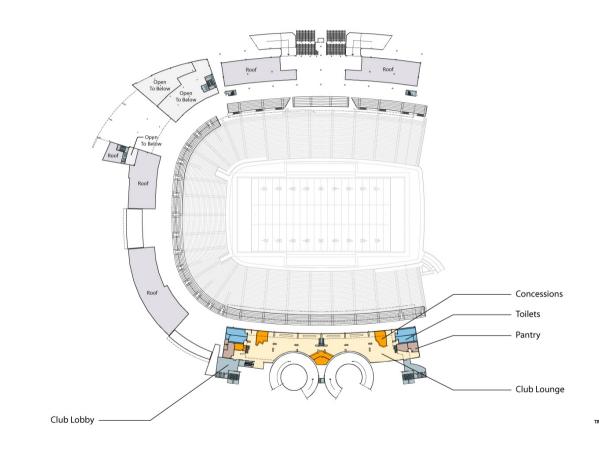
Main Concourse



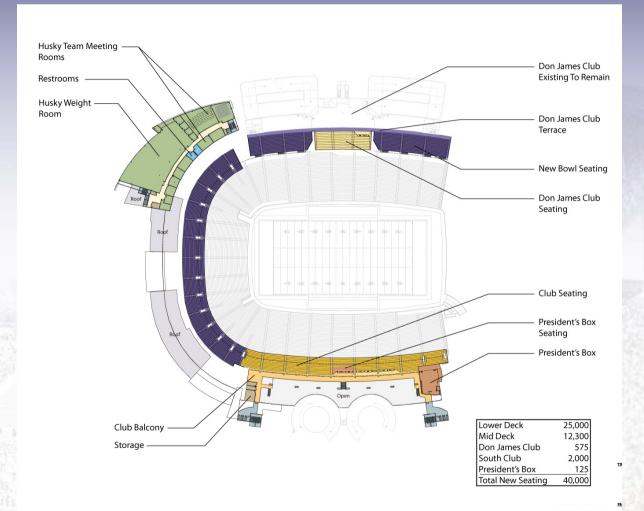




Stadium Club



Stadium Club Mezzanine Level



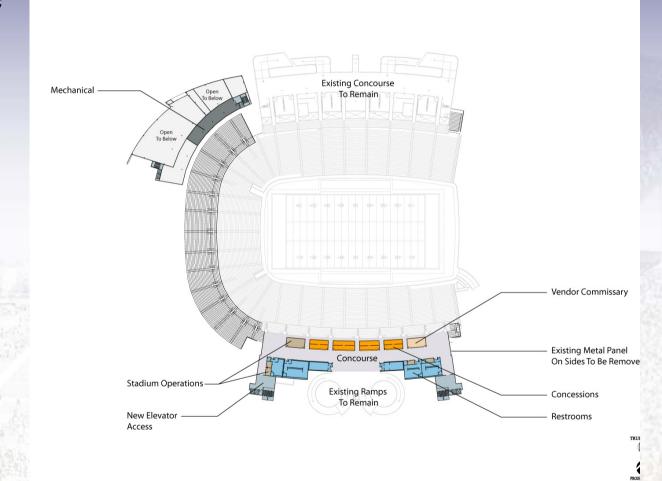






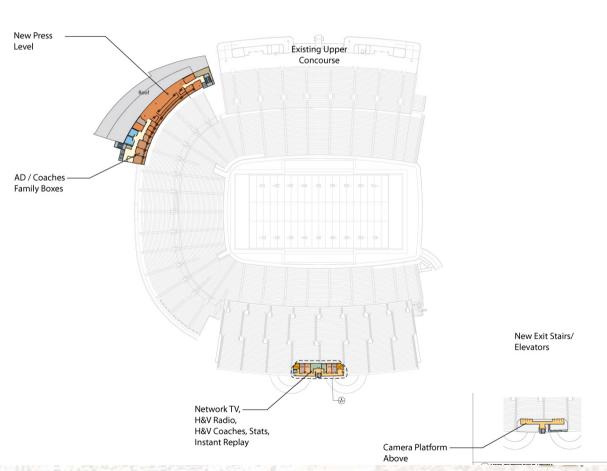


Mid-Concourse



Press Levels

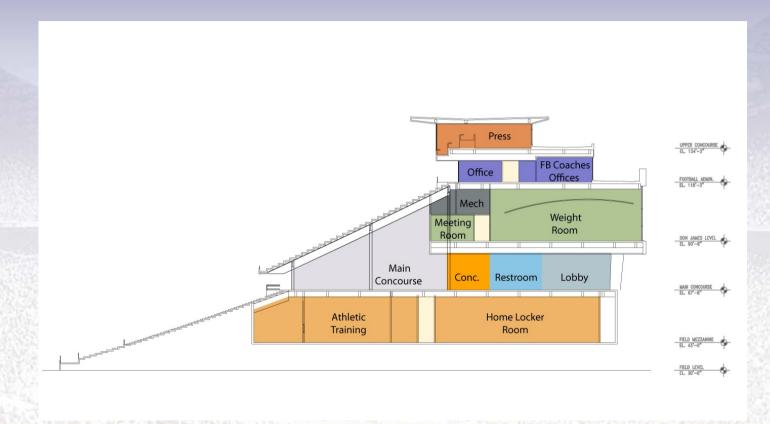




Football Training Facility



Section – Football Training Facility

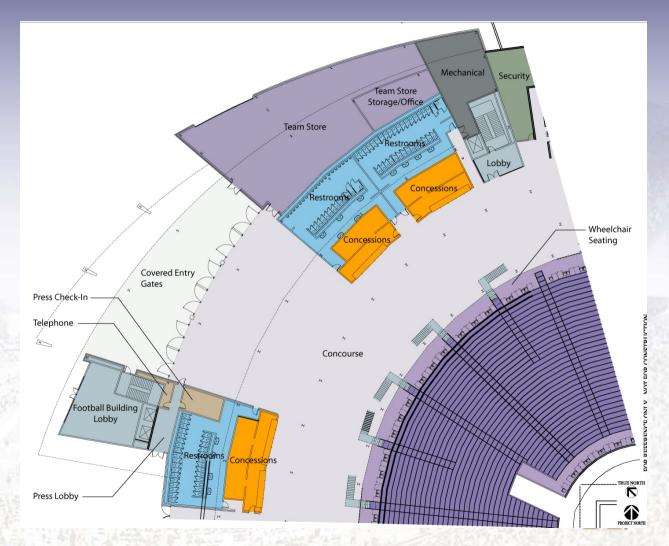




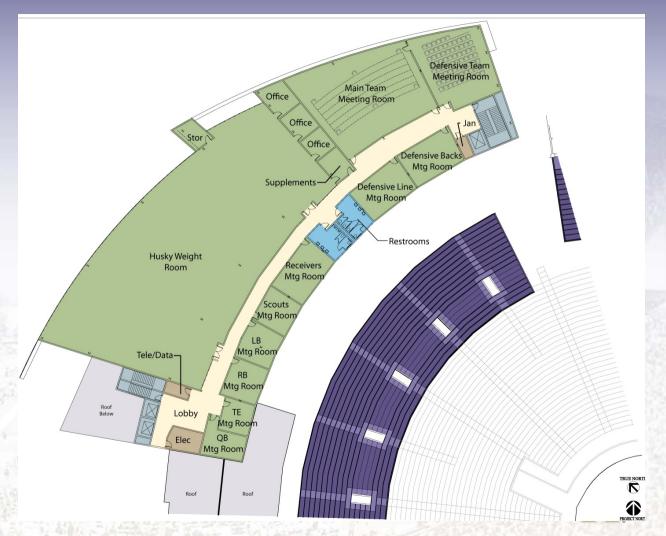
First Level



Concourse Level Entry

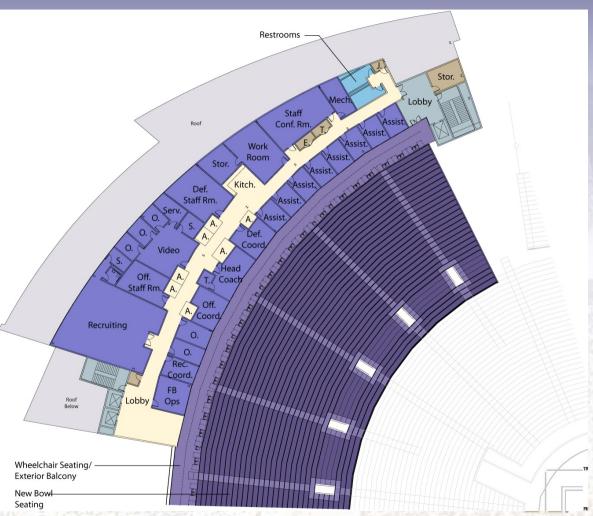


Second Level



Third Level Plan







Husky Stadium Renovation & Football Training Facility

University of Washington

Phase One Submittal 01.15.09



