

VII. STANDING COMMITTEE

B. Finance, Audit and Facilities Committee

Capital Projects Office Semi-Annual Status Report

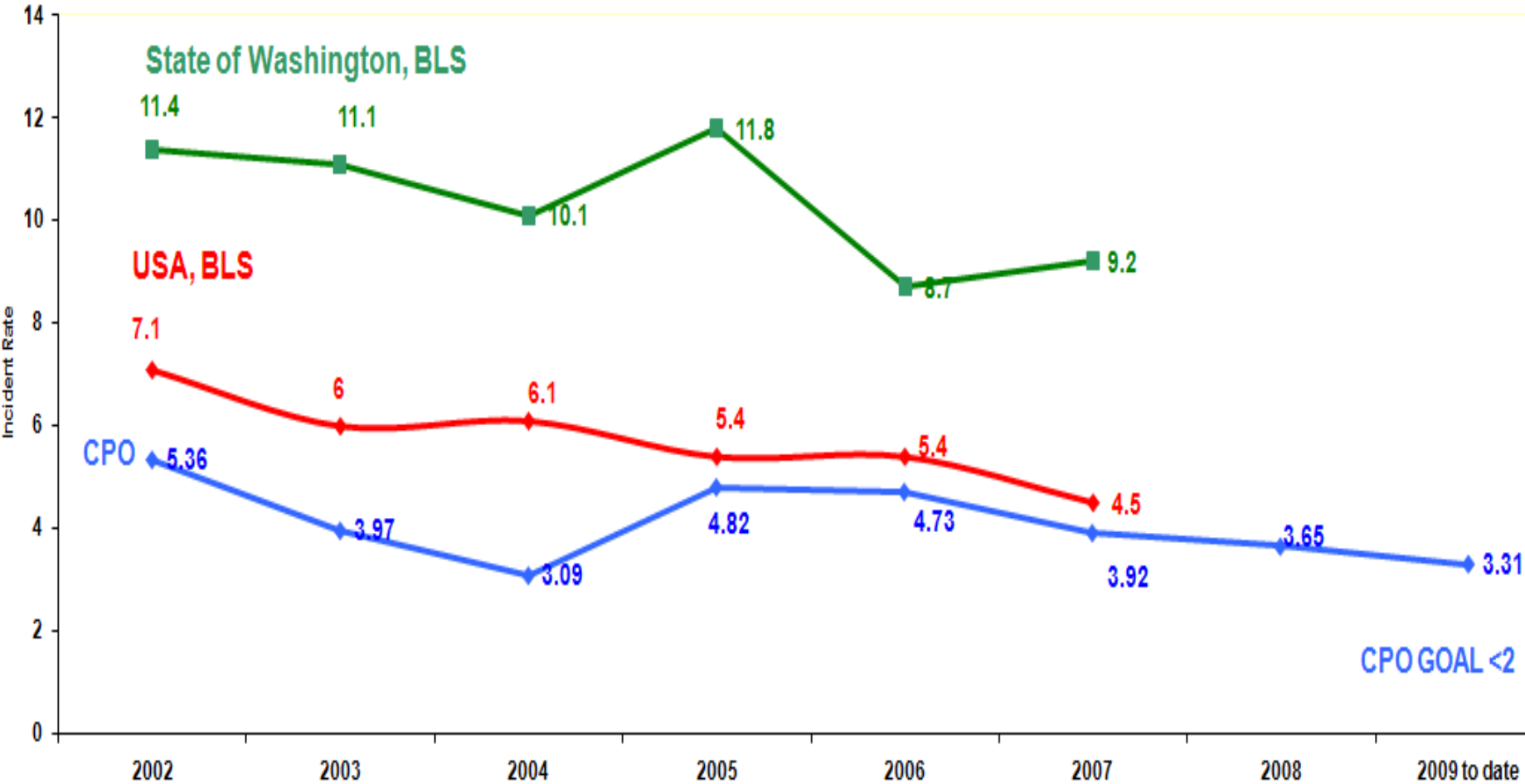
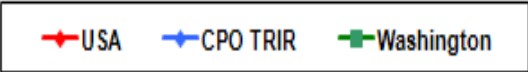
This will be a PowerPoint presentation at the meeting.



Capital Projects Office Semi-Annual Status Report

October 2008 - March 2009

TRIR Calendar Year



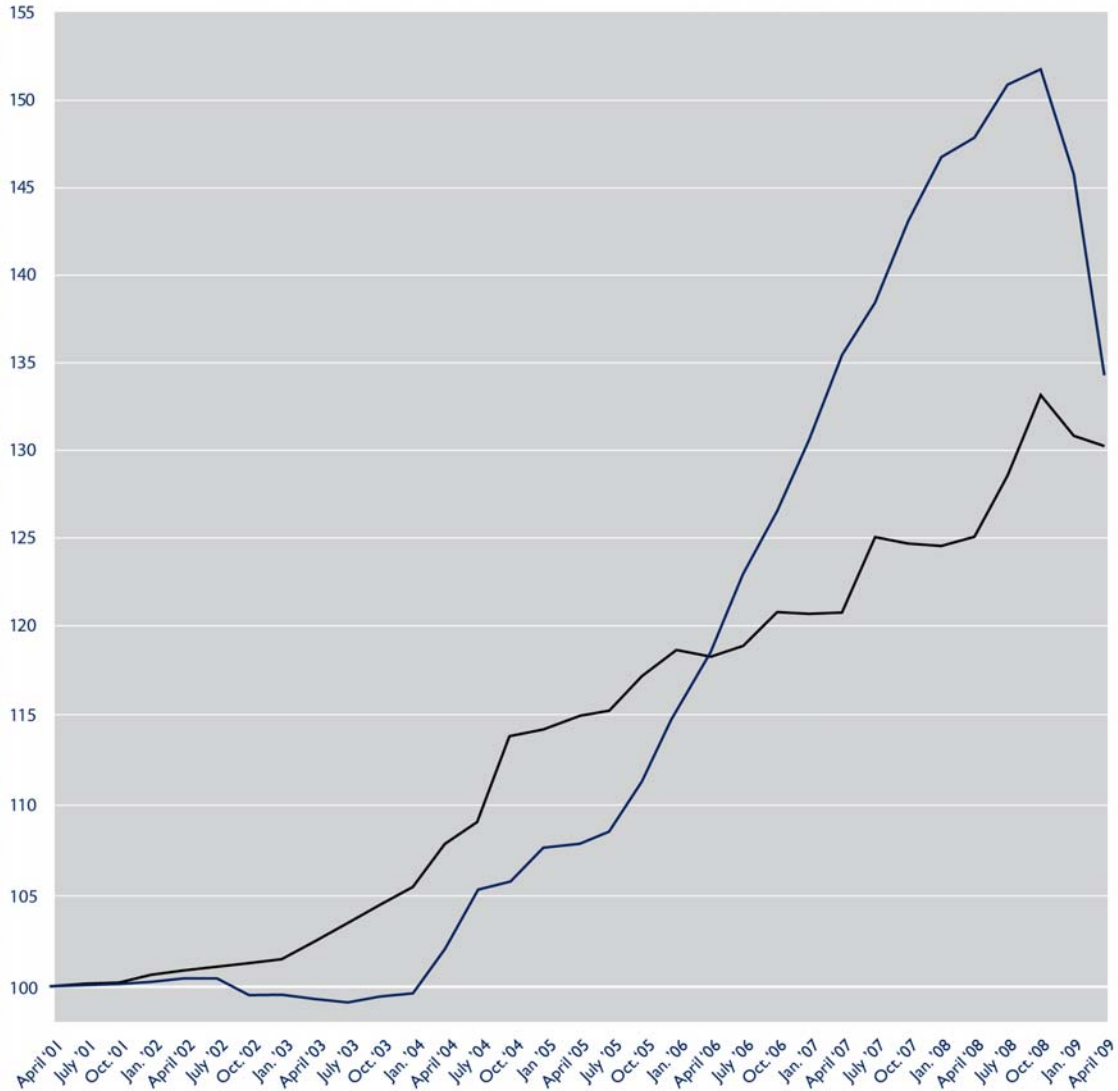
CPO GOAL <2

Construction Cost Index Comparison

	Rider Levett Bucknall Seattle	ENR
July 2001	100.11	100.14
October 2001	100.20	100.22
January 2002	100.33	100.65
April 2002	100.45	100.87
July 2002	100.45	101.09
October 2002	99.52	101.30
January 2003	99.58	101.52
April 2003	99.34	102.50
July 2003	99.12	103.47
October 2003	99.42	104.48
January 2004	99.65	105.48
April 2004	102.12	107.84
July 2004	105.37	109.04
October 2004	105.80	113.81
January 2005	107.66	114.19
April 2005	107.88	114.95
July 2005	108.56	115.22
October 2005	111.36	117.12
January 2006	114.65	118.64
April 2006	118.44	118.24
July 2006	122.95	118.86
October 2006	126.51	120.79
January 2007	130.61	120.68
April 2007	135.45	120.76
July 2007	138.43	125.05
October 2007	143.10	124.69
January 2008	146.77	124.56
April 2008	147.88	125.07
July 2008	150.90	128.55
October 2008	151.78	133.16
January 2009	145.78	130.83
April 2009	134.29	130.26

Base index April 2001 = 100
Recalibrated April 2005

— Rider's Seattle Construction Cost Index
— ENR National Construction Cost Index



Consulting Contracts Negotiations

- A/E Contracts – Major Projects
- Term Consulting Agreements
- Haz Mat Term Agreement
- Job Order Contracting

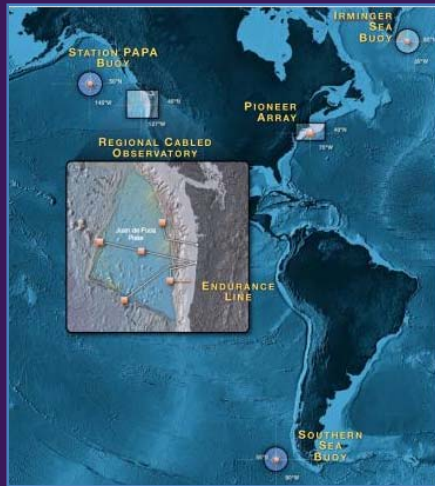
Emerging Projects

- Long House
- Burke Museum
- Environmental-Bio Sciences

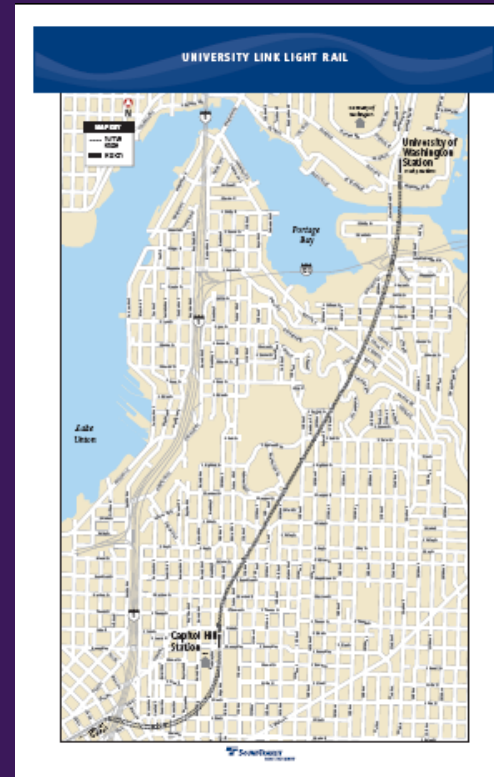


Other Projects

- Ocean Observatories
- Sound Transit



OOI Components



Major Projects Closed

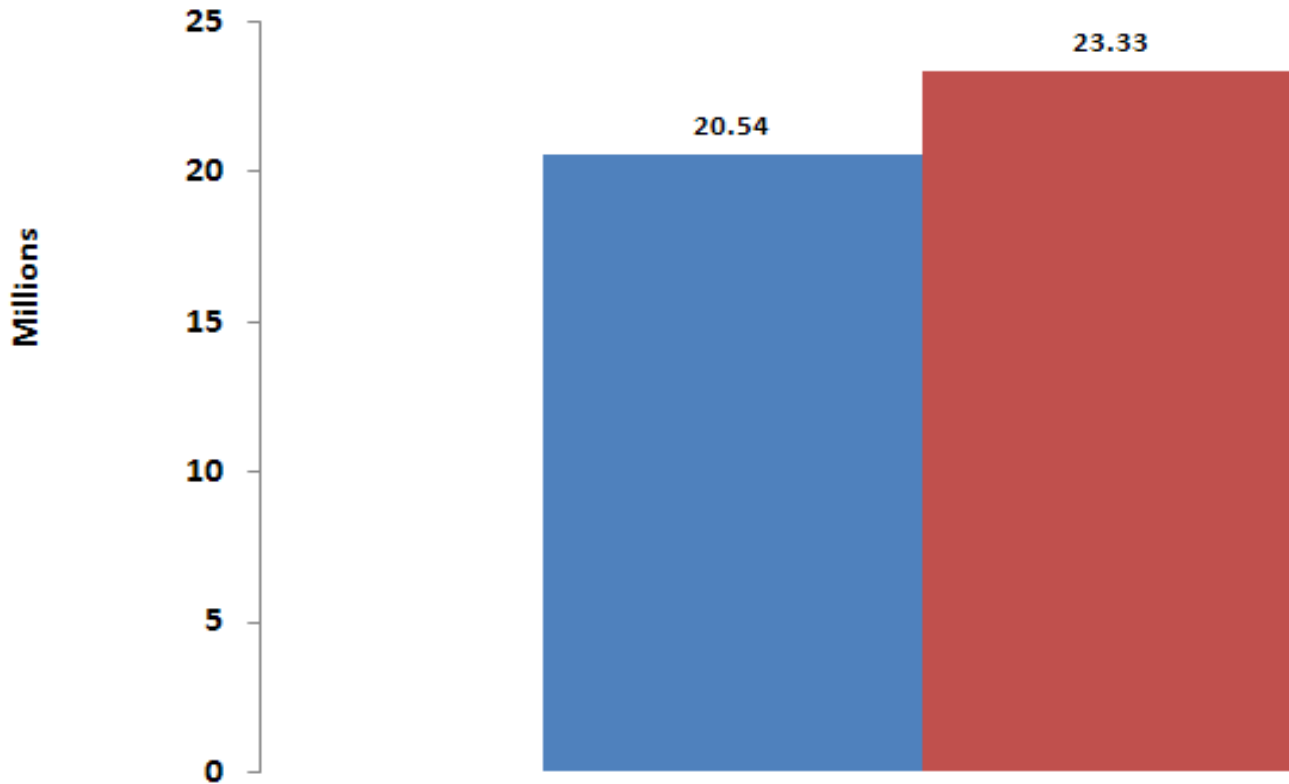
	<u>Budget/F'cst \$M</u>	<u>Use Date / F'cst</u>
Guggenheim Hall	28.3 / 27.8	9-07 / 9-07



Projects Under \$5 Million Closed

Closed Special Projects - 99
10/2008 - 3/2009

■ Cost ■ Budget



Number of Project Contracts Issued October 2008 – March 2009

	<u>W/MBE</u>	<u>Total</u>
Designers/Consultants	24 (15%)	160
Contractors	27 (48%)	56

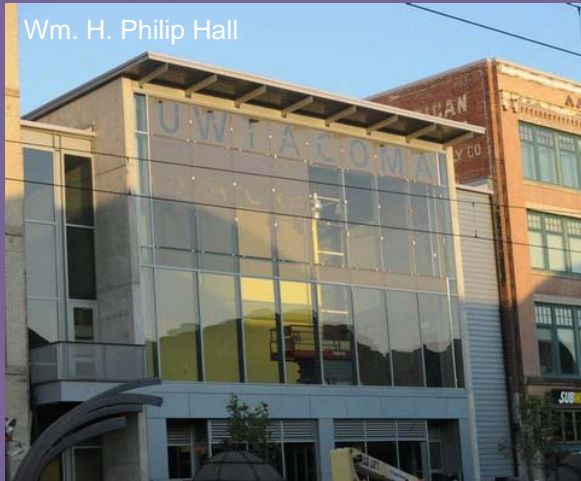
Benjamin D. Hall Interdisciplinary Research Building



Architecture Hall



Wm. H. Philip Hall



Floyd & Delores Jones Playhouse



Major Projects in Closeout

	<u>Budget/F'cst \$M</u>	<u>Use Date / F'cst</u>
Architecture Hall	24.5 / 23.8	9-07 / 9-07
Benjamin D. Hall Bldg.	29.9 / 29.4	9-05 / 3-06
Clark Hall	18.1 / 17.9	3-09 / 3-09
Harborview Bond	221.1 / 221.1	4-08 / 9-09
Mag HSC H-Wing	43 / 40	10-08 / 10-09
Playhouse	9.9 / 10.7	9-08 / 11-08
UWT Philip Hall	12.1 / 11.6	9-09 / 9-09
W. Campus Garage*	17.9 / 11.6	9-09 / 3-09

* 321 net new stalls - \$36K / stall

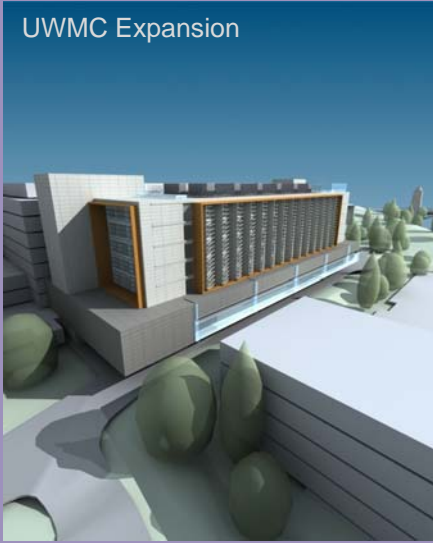
Major Projects in Bid/Construction

	<u>Budget/F'cst \$M</u>	<u>Use Date / F'cst</u>
Savery Hall	61.2 / 60.1	9-09 / 9-09
Tower Data Center	32.5 / 31.2	12-09 / 9-09
Business Phase 1	95 / 94.7	9-10 / 9-10
Radiation Oncology	5.3 / 5.3	6-09 / 6-09
HSC 6 th Floor-RR Wing	28.7 / 26.2	1-10 4-10 / 5-10
Ben Hall iAMT	6.6 / 6.4	9-09 / 9-09
Ben Hall APL	8.7 / 7.6	10-09 / 10-09
Wash. Dental Bldg.	19.8 / 19.8	9-10 / 9-10

Major Projects in Design

	<u>Budget/F'cst \$M</u>	<u>Use Date / F'cst</u>
UWMC Expansion	165 / 165	9-11 / 9/11
J-Wing Microbio.	23.5 / 21.0	3-11 / 3-11
Housing Ph. 1	TDB / 158	TBD / 9-11
Hall Health	1.03 / 9.7	TBD / 1-11
HUB Renovation	3 / 140	TBD / 1-13
Ethnic Cultural Center	.85 / 15	TBD / 9-11

UWMC Expansion



UW Tower Data



HUB Expansion & Renovation



Washington Dental Building



West Campus Parking Garage



Major Projects in Design

	<u>Budget/F'cst \$M</u>	<u>Use Date / F'cst</u>
Denny Hall	57.0 / 57.0	9-11 / 9-11
Lewis Hall	25.1 / 25.1	1-11 / 1-11
Molecular Eng.	78.5 / 78.5	1-12 / 1-12
UWT Phase 3	60.2 / 60.2	9-11 / 9-11
Bus. School 2	46.8 / 46.8	9-12 / 9-12
Husky Stadium	TBD / 300	TBD / 7-11