

# Federal Relations

## FY 2018 Agency & Programmatic Recommendations



All funds are listed in millions.

Agency	Account	FY16 Final	FY17 Final	FY18 PBR	FY18 UW	FY18 House	FY18 Senate	FY18 Final
Committee								
<b>AGRICULTURE</b>								
Agriculture	NIFA/Agriculture and Food Research Initiative	350	375	350	418	375	375	400
	NIFA/McIntire-Stennis	34	34	28.9	40.6	34	34	34
Committee								
<b>COMMERCE- JUSTICE-SCIENCE</b>								
NSF	Agency Total	7,463	7,472	6,653	8,000	7,340	7,311	7,767
	MREFC	200.3	209	182	209	77.8	182	182
NOAA	Ocean and Atmospheric Research	482	514	350	520	475	519	508
	National Ocean Service	537	517	414	537	462	533	561
	IOOS	29.5	30.7	29	35.9	31	33.7	35
	Sea Grant	73.5	72.5	0	73.5	70	76.5	76.5
	OAR, Climate Cooperative Institutes	60.4	60	57.6	60.4	57.6	60	60
NASA	Science	5,589	5,765	5,712	5,908	5,858	5,572	6,222
	Space Grant	40	40	0	40	40	40	40
	Science Mission Directorate, Earth Science Division	1,930	1,921	1,754	1,930	1,704	1,921	1,921
Committee								
<b>DEFENSE</b>								
Defense	DARPA	2,891	2,939	3,170	3,057	3,070	3,030	3,072
	6.1 Basic Research	2,309	2,276	2,229	2,367	2,280	2,259	2,343
	6.2 Applied Research	5,004	5,300	N/A	5,300	N/A	5,336	5,680
	Navy Energy Program	56.4	70.8	N/A	70.8	N/A	39.6	39.6
	RDT&E Reconstructive Transplant	12	12	N/A	12	N/A	N/A	12
Committee								
<b>ENERGY &amp; WATER</b>								
Dept. of Energy	Energy Efficiency & Renewable Energy	2,073	2,090	636	2,090	1,104	1,936	2,321
	EERE – Corporate Support Program, Strategic Programs	N/A	2	N/A	N/A	4	4	15
	Water Power Energy R&D	70	84	20	84	53	82	105
	Office of Science	5,350	5,392	4,473	5,665	5,392	5,500	6,260
	ARPA-E	291	306	20	341	0	330	353
	Fusion Energy Sciences	323	330	246	330	332	232	532
	Undersea Warfare Applied Research	120.5	120.5	N/A	N/A	56	60	

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HOMELAND SECURITY								Committee
DHS	Science & Technology	786	781	627	786	638	N/A	840
INTERIOR-ENVIRONMENT								Committee
USGS	USGS Total	1,062	1,085	922	1,085	1,038	1,085	1,148
	Natural Hazards, Earthquake Hazards	60.5	64.3	51	64.3	64	N/A	83
	Ecosystem Science, Cooperative Research Units	17.5	17.3	17	21.5	17	17	17
	National /Regional Climate Adaptation Science	26.4	25.3	N/A	N/A	17.4	25.1	25.3
NEH	NEH	148	149.8	42	155	145	149	153
Agriculture	Forest Service/Forest & Rangeland Research	291	288.5	259	291	278	282	297
LABOR-HHS-EDUCATION								Committee
Dept. of Education	Pell Grant -Maximum Award/Student (in dollars per grant)	5,915	5,920	5,920	5,920	5,920	6,020	6,095
	Pell Grant - Total Funds Appropriated	22,475	22,475	22,432	Sums necessary for max award	22,475	22,475	24,475
				Rescinds Pell surplus by \$3.9B		Rescinds Pell surplus by \$3.3B	Rescinds Pell surplus by \$2.6B	
	TRIO	900	950	808	960	1,000	953	1,010
	GEAR UP	323	340	219	350	350	340	350
	Federal Work Study	990	990	500	990	990	990	1,130
	International Education -Title VI	72	72	0	78	65	72	72
	Institute of Education Sciences	618	605	617	670	605	600	613
	Institute of Museum & Library Services	230	231	N/A	291	231	235	240
HHS	NIH-Agency Total	32,084	34,084	26,920	36,000	35,184	36,084	37,084
	HRSA – Agency Total	6,400	6,400	5,816	6,400	6,091	6,465	7,013
	HRSA – Title VII &VIII		539		580	448	551	646
	HRSA – Public & Preventive Medicine	21.8	17	N/A	N/A	0	17	17
	CDC – Agency Total	7,200	7,255	6,030	7,255	7,056	7,175	8,301
	CDC – NIOSH ERC	28.5	29	N/A	29.5	29	N/A	29
	CDC – NIOSH AFF	25	25.5	N/A	26	25.5	N/A	25.5
	CDC – Prevention Research Center	25.5	25.5	N/A	32	N/A	N/A	25.5
	AHRQ	334	324	0	364	300	324	334