# Senate Committee on Planning and Budgeting

## 2016 Winter Quarter Schedule

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<th>Date</th>
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| **January 4** | 1. Top 5 Provost Reinvestment Fund requests.  
2. FY 17 budget materials and summaries (e.g. carryover, TAP growth plans). | BoR 01-08-16  
BoDC 01-16-16 |
2. Legislative updates.  
3. ABB update | J Schaufelberger  
Kelli Trosvig |
| **January 18** | Martin Luther King Day Holiday                                        | BoDC 01-20-16 |
| **January 25** | 1. UW Bothell & Arts and Sciences, Built Environments, Public Health and Research human resources budget proposals.  
2. Built Environments Fee-based option.  
3. HR/Payroll Modernization update.  
4. ABB recap and Phase II scoping work. | J Schaufelberger  
Kelli Trosvig |
| **February 1** | 1. Academic personnel, OMAD, Libraries, Pharmacy, Law, UWIT, Information School, CoMotion, and global affairs budget proposals.  
2. Unit by unit meeting prep work with provost. | (142 Gerb) |
| **February 8** | 1. Legislative update.  
2. Dentistry, Nursing, Environment, Finance & Facilities (F2), president budget proposals.  
3. Global Innovation Exchange update (GIX) ()  
4. CoMotion | Vikram Jandhyala  
(142 Gerb) |
| **February 15** | President’s Day Holiday.                                               | (142 Gerb) |
2. ABB: Graduate School Council report; Phase II charge. | (142 Gerb) |
| **February 29** | 1. Tuition and Financial Aid.  
2. Enrollment management.  
3. Compliance & risk services, health sciences administration, educational outreach, provost core, Undergraduate AA, External Affairs budget proposal. | Kay Lewis  
Philip Ballinger  
(142 Gerb) |
| **March 7** | 1. UW Transportation Services – U-PASS and parking rate setting.  
2. Academic and student affairs, student life, planning & Budgeting, AG budget proposals.  
(142 Gerb) |
| **March 14** | 1. Unit budget proposal  
2. State supplemental budget update. | BoDC 03-16-16 |

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1. Board of Deans and Chancellors  
2. Board of Regents  