Agenda

- Vision
- Goals
- Scope
- Schedule & Budget
- Site Review Process/Schedule
- Components
- Site Review Matrix Goals and Criteria
- Overview of alternative sites
  - Site A 2003 37W
  - Site A1 2018 W29
  - Site B 2003 22C/C19
  - Site C 2003 S50/S51
  - Site C1 2018 53S
Vision

This facility will serve as a powerful catalyst for the University’s new Population Health Initiative and be an idea laboratory and collaboration incubator.

It will house the Department of Global Health, the Institute for Health Metrics and Evaluation, and elements of the School of Public Health, all of which will greatly benefit from close proximity. The facility will also provide central gathering spaces for faculty, students, staff, partners, and visitors from a wide range of disciplines across campus, the region, the nation, and the world to address important global health concerns.

https://youtu.be/zCq4h1ro7Zc
Goals

1. Foster collaboration and connectivity amongst those working within the facility, with other programs and with researchers at the UW, local and global partners, and students;

2. Promote healthy living within and around the new facility;

3. Design space that is flexible and adaptable to meet the evolving needs of IHME, DGH, and selected portions of SPH;

4. Employ best practices in sustainable building to reduce energy and water use, lower life cycle costs, and improve occupant satisfaction and health; and

5. Support and further the institution-wide Population Health Vision.
Scope

Estimated building size: 300,000 GSF

Anticipated Program*

- Office space - single & multiple occupancy, open work stations
- Collaborative group work areas
- Conference / meeting spaces
- Active learning environments for training
- Computing laboratories
- Possible street-facing community-oriented destinations that help to activate the neighborhood

*Research wet laboratories are not part of the scope.
# Schedule & Budget

## Anticipated Schedule

<table>
<thead>
<tr>
<th>Activity</th>
<th>Timeframe</th>
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<tbody>
<tr>
<td>EIS</td>
<td>September 2016 – April 2017</td>
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<tr>
<td>Site Selection</td>
<td>September 2016 – April 2017</td>
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<tr>
<td>Team Development</td>
<td>February 2017 – March 2017</td>
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<td>Design</td>
<td>April 2017 – June 2018</td>
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<td>Construction</td>
<td>May 2018 – May 2020</td>
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<td>Closeout</td>
<td>May 2020 – October 2020</td>
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## Project Budget

- $230 million
Overview of Site Characteristics

- 3D Illustration of Candidate Sites
- Site Plans and Massing Sections
  - Existing Conditions
    - 2003 CMP massing potential for a 300K gsf building
    - 2018 DRAFT CMP potential massing for a 300K gsf building
- Views of surrounding neighborhood and context
- Floorplate Size Comparisons
- Existing Occupants and Relocation Costs
- Cost Analysis (existing sites, utilities, building envelope/footprint, etc.)
- EIS (Parking impact, Historic Analysis of Existing Buildings etc.)
- Site Review Criteria
Site Review Matrix / Goals & Criteria

1. **CREATE A DISTINCT AND IDENTIFIABLE FACILITY**
   - Contribution to character of surrounding vicinity/community
   - Visibility
   - Community Impact

2. **PROMOTE HEALTHY LIVING**
   - Building Orientation
   - Open Space
   - Walk/bike/transit accessibility

3. **FOSTER COLLABORATION AND CONNECTIVITY**
   - Campus Wide Collaboration
   - Pedestrian Circulation

4. **DESIGN SPACE THAT IS FLEXIBLE AND ADAPTABLE**
   - Potential for Growth

5. **ESTABLISH BUILDING & PROGRAMMATIC EFFICIENCIES**
   - Shared Infrastructure
   - Floorplate

6. **INSTITUTIONAL ISSUES**
   - Utilize Building Envelope
   - Campus Wide Planning Goals
   - Impact on Existing Uses:
     - Cost of Parking Replacement
     - Historic Buildings
     - Demolition and Relocation of Occupants
     - Environmental Impacts

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Overview of Alternative Sites

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Overview of Alternative Sites
Overview of Alternative Sites

300K GSF Massing in Allowable Building Envelopes

2018 Draft CMP
Questions