

**16% Budget Reduction
FY 2010**

Unit	Reduction Description	Reduction Amount	FTE
Media Relations & Communications	Remove permanent funding for Management Information System	\$110,000	
	Eliminate one position in News and Information	62,451	1.0
	Eliminate contract funding for national media relations firm	44,724	
	Eliminate funds for one vacant position	38,231	0.5
	Eliminate contract and travel funds	9,403	
	Eliminate funds for student intern positions	10,337	
	Subtotal	\$ 275,146	1.5
Marketing	Remove contractual funding for various marketing projects	178,485	
	Eliminate permanent funding for College of the Environment	77,903	
	Net reduction that eliminates two event positions.	59,119	1.0
	Subtotal	\$ 315,507	1.0
Government Relations/Admin	Reduce contractual funding	94,000	
	Reduce funds for state relations director future salary	36,000	
	Capture federal relations director salary savings	10,000	
	Reduction in travel and contract funds	12,347	
	Convert one issue of Front Porch to electronic	9,000	
	Reduce fiscal specialist to a part-time schedule	10,000	0.5
	Subtotal	\$ 171,347	0.5
	Grand Total	\$ 762,000	3.0