



Academic Year 2009-10

SUBJECT: Graduate Tuition and Fee Estimates for Future Years

To Whom It May Concern:

Many University offices need an estimate of tuition and fees to plan future year expenditures. In particular, faculty and staff who submit grants need estimates of projected graduate tuition and fees to include in multi-year proposals. Therefore, the Office of Planning and Budgeting has prepared the attached graduate tuition and fee projections.

These projections are based on the authority granted by the Legislature to allow the Board of Regents to establish tuition rates for graduate and professional students. The Board of Regents-approved tuition rates for Academic Year 2009-10 are the basis for the attached projections.

It is very difficult to predict future increases in graduate tuition. Among the considerations used to establish tuition levels are the amounts charged by peer institutions; economic and budget variables have driven average tuition increases over the past few academic years and are expected to continue to do so. Further, like our peer institutions, tuition levels have a strong relationship to state appropriations for higher education. Decisions regarding state funding are not typically finalized until the spring. These factors leave a wide margin of error around any estimates of future tuition and should be taken as a “best-guess” at the time they were generated.

With that context, it is recommended that faculty or staff submitting research grants assume that graduate tuition and fees will likely increase by at least 7.5 percent per year for the 2010-11 academic year through the 2014-15 academic year – this estimate can be used for all graduate tuition tiers and for both resident and non-resident tuition and fees. See enclosures for 7.5 percent increase scenarios. *If you wish to budget conservatively, a higher annual increase number (perhaps between 8-10 percent per year) may be appropriate.*

Self-sustaining programs (e.g., Executive MBA, Extended MPH, etc.) are not addressed in either regental actions or the future year estimates below. Please inquire with the administrators of each program for these estimates.

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There is no requirement to use these estimates, nor are they to be construed as official University policy. Estimates are provided as an additional source of information for you.

If you have questions concerning these estimates or want to inquire about other student categories or campuses, please email me at janis3@u.washington.edu or call at 206-685-9964.

Janis Campbell
Tuition Policy Analyst

Enclosures



UNIVERSITY of WASHINGTON
OFFICE OF PLANNING & BUDGETING

Graduate Tuition Estimate for Full Time Students in Tier I, Tier II, and Tier III
Annual Academic Year Tuition and Fees

Not included: Professional or Graduate tuition categories of Pharmacy, Law, Medicine, Dentistry, Public Affairs, Library and Information Science, Nursing and Doctor of Nursing Practice, Architecture, Landscape Architecture, Urban Planning, Business Administration
Seattle campus rates only

Tier I Resident

All PhD programs and Master degrees not otherwise categorized

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2007 - 08	267	8,607	8,874	123	315	105	9,417	599	6.8%
2008 - 09	285	9,210	9,495	123	324	105	10,047	630	6.7%
2009 - 10	305	9,855	10,160	123	339	105	10,727	680	6.8%
Planning and Budgeting Estimate of future years									
2010 - 11	328	10,594	10,922	126	342	105	11,495	768	7.2%
2011 - 12	353	11,388	11,741	126	342	105	12,314	819	7.1%
2012 - 13	379	12,243	12,622	126	342	105	13,195	881	7.2%
2013 - 14	408	13,160	13,568	126	342	105	14,141	947	7.2%
2014 - 15	438	14,148	14,586	126	342	106	15,160	1,019	7.2%

Tier I Nonresident

All PhD programs and Master degrees not otherwise categorized

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2007 - 08	733	20,188	20,921	123	315	105	21,464	823	4.0%
2008 - 09	796	21,198	21,994	123	324	105	22,546	1,082	5.0%
2009 - 10	823	22,677	23,500	123	339	105	24,067	1,521	6.7%
Planning and Budgeting Estimate of future years									
2010 - 11	885	24,378	25,263	126	342	105	25,836	1,769	7.3%
2011 - 12	951	26,206	27,157	126	342	105	27,730	1,895	7.3%
2012 - 13	1,022	28,172	29,194	126	342	105	29,767	2,037	7.3%
2013 - 14	1,099	30,285	31,384	126	342	106	31,958	2,191	7.4%
2014 - 15	1,181	32,556	33,737	126	342	107	34,312	2,355	7.4%



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Seattle campus rates only

Tier II Resident

Masters in Education, Forest Resources, School of Medicine (nonprofessional), Oceanography and Fisheries (Master of Marine Affairs [GTTL] and Master of Marine Affairs)

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2007 - 08	282	9,092	9,374	123	315	105	9,917	849	9.4%
2008 - 09	300	9,695	9,995	123	324	105	10,547	630	6.4%
2009 - 10	320	10,340	10,660	123	339	105	11,227	680	6.4%
Planning and Budgeting Estimate of future years									
2010 - 11	344	11,116	11,460	126	342	105	12,033	806	7.2%
2011 - 12	370	11,949	12,319	126	342	105	12,892	859	7.1%
2012 - 13	398	12,845	13,243	126	342	105	13,816	924	7.2%
2013 - 14	428	13,808	14,236	126	342	106	14,810	994	7.2%
2014 - 15	460	14,844	15,304	126	342	107	15,879	1,069	7.2%

Tier II Nonresident

Masters in Education, Forest Resources, School of Medicine (nonprofessional), Oceanography and Fisheries (Master of Marine Affairs [GTTL] and Master of Marine Affairs)

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2007 - 08	720	20,671	21,421	123	315	105	21,964	1,073	5.1%
2008 - 09	787	21,680	22,467	123	324	105	23,019	1,055	4.8%
2009 - 10	840	23,160	24,000	123	339	105	24,567	1,548	6.7%
Planning and Budgeting Estimate of future years									
2010 - 11	903	24,897	25,800	126	330	105	26,256	1,689	6.9%
2011 - 12	971	26,764	27,735	126	330	105	28,191	1,935	7.4%
2012 - 13	1,044	28,771	29,815	126	330	105	30,271	2,080	7.4%
2013 - 14	1,122	30,929	32,051	126	330	105	32,507	2,236	7.4%
2014 - 15	1,206	33,249	34,455	126	330	105	34,911	2,404	7.4%



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Seattle campus rates only

Tier III Resident

Masters in Real Estate and Construction Management, Master of Science and PhD in Nursing Science
Public Health, Engineering (all masters and PhD)

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2007 - 08	297	9,577	9,874	123	315	105	10,312	1,099	11.9%
2008 - 09	315	10,180	10,495	123	324	105	11,047	735	7.1%
2009 - 10	335	10,825	11,160	123	339	105	11,727	680	6.2%
Planning and Budgeting Estimate of future years									
2010 - 11	360	11,637	11,997	126	342	105	12,465	738	6.3%
2011 - 12	387	12,510	12,897	126	342	105	13,365	900	7.2%
2012 - 13	416	13,448	13,864	126	342	105	14,332	967	7.2%
2013 - 14	448	14,456	14,904	126	342	106	15,372	1,040	7.3%
2014 - 15	481	15,541	16,022	126	342	129	16,490	1,118	7.3%

Tier III Nonresident

Masters in Real Estate and Construction Management, Master of Science and PhD in Nursing Science
Public Health, Engineering (all masters and PhD)

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2007 - 08	768	21,153	21,921	123	315	105	22,464	1,323	6.3%
2008 - 09	804	22,163	22,967	123	324	105	23,519	1,055	4.7%
2009 - 10	858	23,642	24,500	123	339	105	24,962	1,443	6.1%
Planning and Budgeting Estimate of future years									
2010 - 11	922	25,416	26,338	126	342	105	26,806	1,844	7.4%
2011 - 12	991	27,322	28,313	126	342	105	28,781	1,975	7.4%
2012 - 13	1,065	29,371	30,436	126	342	105	30,904	2,123	7.4%
2013 - 14	1,145	31,574	32,719	126	342	106	33,187	2,283	7.4%
2014 - 15	1,231	33,942	35,173	126	342	107	35,641	2,454	7.4%