

**1% Flexibility Allowance -- for the closing of the 2005-2007 Biennium**

The 1% flexibility amount was calculated by taking 1% of the permanent FY2007 budget for each college, school or administrative unit. Fixed cost budgets and inventory budgets (12-xxxx) are excluded from the total. Provisos are also excluded as they need to be balanced to zero.

Unit Name	Permanent Annual Budget	Balance to within 1% Flexibility
ARCH & URBAN	6,309,048	63,090
ARTS & SCIENCES	105,698,135	1,056,981
ATTORNEY GENERAL	353,573	3,536
BUSINESS SCHOOL	18,205,033	182,050
COMPUTING & COMMUNICAT	21,338,233	213,382
CATALYST & COMMUNITY PARTNERSHIP	1,716,831	17,168
DENTISTRY	10,147,643	101,476
DEVELOPMENT	172,080	1,721
EDUCATION	7,802,844	78,028
EDUCATIONAL OUTREACH	345,291	3,453
ENGINEERING	34,781,083	347,811
EVANS SCH OF PUBLIC AF	2,936,462	29,365
EXECUTIVE VICE PRES DNT	20,570,347	205,703
EXTERNAL AFFAIRS	2,142,715	21,427
FOREST RESOURCES	5,681,825	56,818
GRADUATE SCHOOL	4,452,334	44,523
HEALTH SCIENCES ADMIN	1,874,465	18,745
INFORMATION SCHOOL	3,104,170	31,042
LAW	11,991,961	119,920
LIBRARIES	20,216,511	202,165
MEDICAL AFFAIRS	301,680	3,017
MEDICAL CENTERS	16,024,963	160,250
MEDICINE	45,723,146	457,231
MINORITY AFFAIRS	3,322,493	33,225
NURSING	7,634,370	76,344
OCEAN/FISHERY SCI	7,480,246	74,802
PHARMACY	5,429,904	54,299
PLANNING & BUDGETING	1,312,336	13,123
PRESIDENT	1,577,824	15,778
PROVOST	2,425,507	24,255
PUB HLTH/COMM MED	6,208,257	62,083
SOCIAL WORK	4,224,239	42,242
STUDENT LIFE	7,229,648	72,296
UNDERGRAD ACAD AFFAIRS	4,878,027	48,780