



Fiscal Year 2010 Budget Reduction Summary

Type of Unit	Amount of Reduction	Central Benefit Credit	Total Reduction
Academic	37,209,084	5,958,889	43,167,973
Administrative	22,012,793	4,139,556	26,152,349
Administrative-Central	4,000,000		4,000,000
Grand Total	63,221,877	10,098,445	73,320,322

Fiscal Year 2010 Budget Reduction Summary - Base & Percentages

	Base Budget Prior to Reduction*	Budget Reduction	Reduction as % of Base	New Base
UW Seattle - Academic Units	366,869,933	36,056,774	10.60%	330,813,159
Built Environments	7,610,053	792,616	10.42%	6,817,437
Business School	20,015,760	1,901,497	9.50%	18,114,263
Coll Arts & Sciences	116,818,018	10,513,622	9.00%	106,304,396
Coll Ocean/Fishery Sci	8,382,145	922,036	11.00%	7,460,109
College Of Education	9,236,078	1,015,705	11.00%	8,220,373
College Of Engineering	42,073,615	4,311,995	10.25%	37,761,620
College Of Environment	13,235,594	1,333,696	10.08%	11,901,898
Dean-Graduate School	6,074,296	848,959	13.98%	5,225,337
Educational Outreach	2,041,967	245,036	12.00%	1,796,931
Evans Sch Of Public Af	3,372,809	404,737	12.00%	2,968,072
Medical Centers	16,391,911	1,557,232	9.50%	14,834,679
Sch Of Public Health	8,548,323	812,091	9.50%	7,736,232
School Of Dentistry	12,857,700	1,285,770	10.00%	11,571,930
School Of Law	13,060,469	1,567,256	12.00%	11,493,213
School Of Medicine	55,877,357	5,269,426	9.43%	50,607,931
School Of Nursing	9,044,600	903,091	9.98%	8,141,509
School Of Pharmacy	6,053,566	567,388	9.37%	5,486,178
School Of Social Work	4,814,445	529,589	11.00%	4,284,856
The Information School	3,777,320	453,278	12.00%	3,324,042
Undergrad Acad Affairs	6,752,195	742,741	11.00%	6,009,454
Vp-Medical Affairs	831,712	79,013	9.50%	752,699
UW Seattle - Administrative Units	193,041,870	26,152,361	14.17%	166,889,509
Attorney General	629,561	110,129	17.49%	519,432
Dean Of Libraries	30,310,027	3,629,512	11.97%	26,680,515
External Affairs	4,759,762	761,562	16.00%	3,998,200
Health Sciences Admin	10,631,573	1,624,214	15.28%	9,007,359
Human Resources	8,242,977	1,286,891	15.61%	6,956,086
Office Of Ip & Tt	722,605	119,157	16.49%	603,448
Planning & Budgeting	3,152,492	504,399	16.00%	2,648,093
President	2,225,333	356,053	16.00%	1,869,280
Provost	5,598,241	894,425	15.98%	4,703,816
Uw Finance&Facilities	48,189,713	7,635,906	15.85%	40,553,807
Uw Technology	26,229,077	2,621,250	9.99%	23,607,827
Uw Technology-OIM	16,446,627	2,631,460	16.00%	13,815,167
Vice Provost-Research	9,655,937	877,141	9.08%	8,778,796
Vp For Development	4,949,189	544,411	11.00%	4,404,778
Vp Minority Affairs	4,837,063	580,448	12.00%	4,256,615
Vp Student Life	16,461,693	1,975,403	12.00%	14,486,290
UW Seattle - Provost (Central)				
Central Benefits & Reserves*	149,526,572			
Equipment Reserve	4,000,000	4,000,000	100.00%	0
Bothell Campus	31,795,618	3,116,943	9.80%	28,678,675
Tacoma Campus	39,410,891	3,994,223	10.13%	35,416,668
Grand Total	784,644,884	73,320,301		711,324,583

*Notes: Base excludes fixed cost and proviso budgets. Benefit credits were given to units if salary lines were decreased and are recorded as part of the reduction total in each unit.



Fiscal Year 2010 Budget Reduction Summary - by Program Category

Program Category Description	Academic	Administrative	Administrative	
			Central	Grand Total
ACADEMIC ADMIN	3,657,503	4,441		3,661,944
ACADEMIC COMPUT SVCS	1,002,198	330,204		1,332,402
ANCILLARY SUPPORT SVCS	455,168			455,168
BASIC STD SERVICES	509,862	1,617,852		2,127,714
BLDG & UTILITY MAINT	221,076	1,762,060		1,983,136
COMM RELATIONS & DVLP	364,839	819,263		1,184,102
COMMUNITY SERVICE	227,093	80,532		307,625
CUSTODIAL & GRNDS SRVC	136,027	2,020,632		2,156,659
EDUC OPPORT PROGRAM		580,448		580,448
EXTENSION EDUCATION	133,949			133,949
FISCAL OPERATIONS	69,289	1,536,255		1,605,544
GENERAL INSTRUCTION	24,631,980	642,146	4,000,000	29,274,126
GENERAL SUPPORT SVCS	736,238	7,551,929		8,288,167
HARBORVIEW MEDICAL CTR	753,742			753,742
HEALTH SCIENCES INSTR	7,302,983	298,197		7,601,180
IND OR PROJECT RESEARC	338,211	77,903		416,114
INSTITUTIONAL MANGMNT	129,539	1,698,155		1,827,694
LEARNING RESOURCES	265,726	2,958,187		3,223,913
LOGISTICAL SERVICES	3,708	883,022		886,730
OPNS & MAINT SUPPORT	482,931	1,893,428		2,376,359
OTHER RES & INST CTRS	219,529	256,616		476,145
OTHER SPEC PRGS & SVCS	2,500			2,500
SPEC LIBRARIES & SRVS	392,932	775,595		1,168,527
UNIVERSITY HOSPITAL	803,489			803,489
UTIL & OTHER FIXD COST	327,461	365,484		692,945
Grand Total	43,167,973	26,152,349	4,000,000	73,320,322