

UNIVERSITY OF WASHINGTON

OFFICE OF PLANNING AND BUDGETING

2008

SUBJECT: Graduate Tuition and Fee Estimates for Future Years

To Whom It May Concern:

Many University offices need an estimate of tuition and fee costs to plan future year expenditures. In particular, faculty and staff submitting grants need estimates of projected graduate tuition and fees to include in multi-year proposals. Therefore, the Office of Planning and Budgeting prepares the attached graduate tuition and fee projections.

These projections are based on the authority granted by the Legislature to the Board of Regents to establish tuition rates for graduate and professional students. This authority is subject to reauthorization in 2009. The Board of Regents-approved tuition rates for Academic Year 2008-09 are the basis for the attached projections.

It is very difficult to predict future increases in graduate tuition for two reasons. First, one consideration used for establishing tuition levels is what peer institutions are charging. Due to economic and budget variabilities in a number of states in which our peer comparison institutions are located, average tuition increases over the past few academic years have been high and are expected to remain so. Second, like its peer institutions the University of Washington's tuition levels have a strong relationship to state appropriations for higher education. Decisions regarding state funding to the university are not typically finalized until the spring. Thus, because of the time horizon there is a wide margin of error around any estimates of future tuition and these estimates should be taken as a "best-guess" at the time they are generated.

With that context, it is recommended that faculty or staff submitting research grants assume that graduate tuition and fees will likely increase by at least 7.5 percent per year for the 2009-10 academic year through the 2013-14 academic year – this estimate can be used for all graduate tuition tiers and for both resident and non-resident tuition and fees. See enclosures for 7.5 percent increase scenarios. If you want to budget conservatively, a higher annual increase number (perhaps between 8-10 percent per year) may be appropriate.

There are self-sustaining programs, (e.g., Executive MBA, Extended MPH, etc...) that are not addressed in either regental actions or the future year estimates below. Please inquire with the administrators of each program for these estimates.

There is no requirement to use these estimates, nor are they to be construed as official University policy. They are provided as an additional source of information for you.

If you have questions concerning these estimates or want to inquire about other student categories or campuses, please don't hesitate to call me. My phone number is 206-685-9964. Email is janis3@u.washington.edu.

Janis Campbell
Tuition Policy Analyst

Enclosures

University of Washington

Graduate Tuition Estimate for Full Time Students in Tier I, Tier II, and Tier III
Annual Academic Year Tuition and Fees



*Not included: Pharmacy, Law, Medicine, Dentistry, Nursing, or Public Affairs
Seattle campus rates only*

Tier I Resident

All PhD programs and Master degrees not otherwise categorized

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2006 - 07	249	8,044	8,293	123	297	105	8,818	561	6.7%
2007 - 08	267	8,607	8,874	123	315	105	9,417	599	6.8%
2008 - 09	285	9,210	9,495	123	324	105	10,047	630	6.7%
Planning and Budgeting Estimate of future years									
2009 - 10	307	9,900	10,207	126	327	105	10,660	613	6.1%
2010 - 11	330	10,643	10,973	129	330	105	11,432	772	7.2%
2011 - 12	354	11,442	11,796	129	330	105	12,255	823	7.2%
2012 - 13	381	12,299	12,680	129	330	105	13,139	885	7.2%
2013 - 14	409	13,222	13,631	129	330	105	14,090	951	7.2%

Tier I Nonresident

All PhD programs and Master degrees not otherwise categorized

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2006 - 07	705	19,411	20,116	123	297	105	20,641	1,334	6.9%
2007 - 08	733	20,188	20,921	123	315	105	21,464	823	4.0%
2008 - 09	796	21,198	21,994	123	324	105	22,546	1,082	5.0%
Planning and Budgeting Estimate of future years									
2009 - 10	0	23,644	23,644	126	327	105	24,202	1,656	7.3%
2010 - 11	0	25,417	25,417	129	330	105	25,981	1,779	7.4%
2011 - 12	0	27,323	27,323	129	330	105	27,887	1,906	7.3%
2012 - 13	0	29,372	29,372	129	330	105	29,936	2,049	7.3%
2013 - 14	0	31,575	31,575	129	330	106	32,140	2,204	7.4%

University of Washington

Graduate Tuition Estimate for Full Time Students in Tier I, Tier II, and Tier III
Annual Academic Year Tuition and Fees



*Not included: Pharmacy, Law, Medicine, Dentistry, Nursing, or Public Affairs
Seattle campus rates only*

Tier II Resident

*Masters in Education, Forest Resources, School of Medicine (nonprofessional),
Oceanography and Fisheries (Master of Marine Affairs [GTTL] and Master of Marine Affairs)*

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2006 - 07	257	8,286	8,543	123	297	105	9,068	552	6.5%
2007 - 08	282	9,092	9,374	123	315	105	9,917	849	9.4%
2008 - 09	300	9,695	9,995	123	324	105	10,547	630	6.4%
Planning and Budgeting Estimate of future years									
2009 - 10	323	10,422	10,745	126	327	105	11,303	756	7.2%
2010 - 11	347	11,203	11,550	129	330	105	12,114	812	7.2%
2011 - 12	373	12,044	12,417	129	330	105	12,981	866	7.2%
2012 - 13	401	12,947	13,348	129	330	105	13,912	931	7.2%
2013 - 14	431	13,918	14,349	129	330	106	14,914	1,002	7.2%

Tier II Nonresident

*Masters in Education, Forest Resources, School of Medicine (nonprofessional),
Oceanography and Fisheries (Master of Marine Affairs [GTTL] and Master of Marine Affairs)*

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2006 - 07	713	19,653	20,366	123	297	105	20,891	1,334	6.8%
2007 - 08	0	21,421	21,421	123	315	105	21,964	1,073	5.1%
2008 - 09	787	21,680	22,467	123	324	105	23,019	1,055	4.8%
Planning and Budgeting Estimate of future years									
2009 - 10	0	24,152	24,152	126	327	105	24,605	1,586	6.9%
2010 - 11	0	25,963	25,963	129	330	105	26,422	1,817	7.4%
2011 - 12	0	27,911	27,911	129	330	105	28,370	1,947	7.4%
2012 - 13	0	30,004	30,004	129	330	105	30,463	2,093	7.4%
2013 - 14	0	32,254	32,254	129	330	105	32,713	2,250	7.4%

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Annual Academic Year Tuition and Fees



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Seattle campus rates only*

Tier III Resident

*Masters in Architecture and Urban Planning, Information School, Public Affairs (2nd year)
Public Health, Computing and Software Systems (Tacoma only)*

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2006 - 07	264	8,529	8,793	123	297	105	9,213	447	5.1%
2007 - 08	297	9,577	9,874	123	315	105	10,312	1,099	11.9%
2008 - 09	315	10,180	10,495	123	324	105	11,047	735	7.1%
Planning and Budgeting Estimate of future years									
2009 - 10	339	10,943	11,282	126	327	105	11,735	688	6.2%
2010 - 11	364	11,764	12,128	129	330	105	12,587	852	7.3%
2011 - 12	392	12,646	13,038	129	330	105	13,497	910	7.2%
2012 - 13	421	13,595	14,016	129	330	105	14,475	978	7.2%
2013 - 14	453	14,614	15,067	129	330	106	15,526	1,051	7.3%

Tier III Nonresident

*Masters in Architecture and Urban Planning, Information School, Public Affairs (2nd year)
Public Health, Computing and Software Systems (Tacoma only)*

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Total Tuition & Fees	Increase \$	Increase %
Historic Tuition and Fees									
2006 - 07	722	19,894	20,616	123	402	105	21,141	1,334	6.7%
2007 - 08	768	21,153	21,921	123	315	105	22,464	1,323	6.3%
2008 - 09	804	22,163	22,967	123	324	105	23,519	5,203	28.4%
Planning and Budgeting Estimate of future years									
2009 - 10	0	24,690	24,690	126	327	105	25,143	1,624	6.9%
2010 - 11	0	26,541	26,541	129	330	105	27,000	1,858	7.4%
2011 - 12	0	28,532	28,532	129	330	105	28,991	1,991	7.4%
2012 - 13	0	30,672	30,672	129	330	105	31,131	2,140	7.4%
2013 - 14	0	32,972	32,972	129	330	106	33,431	2,300	7.4%