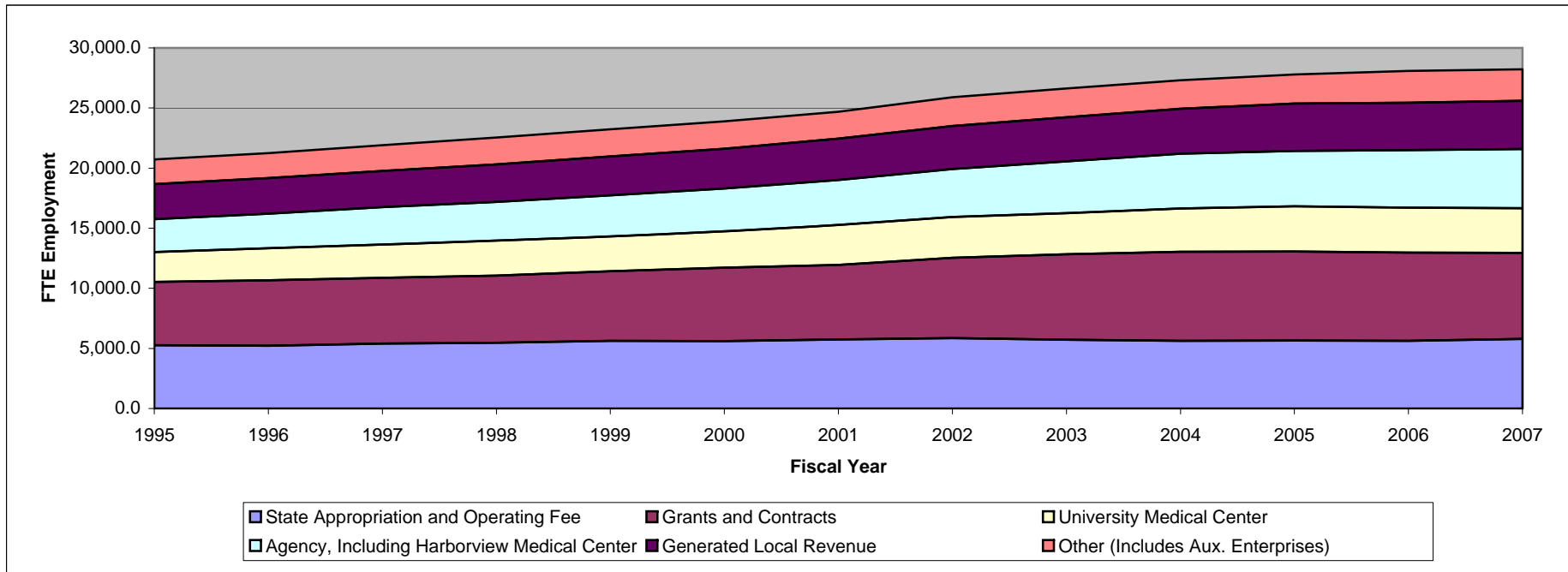


Table F-15
University of Washington
Annual FTE Employment by Source of Funds, All Campuses

Funding Source	Fiscal Year													% Change
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FY 92-07
State Appropriation and Operating Fee	5,259.5	5,231.2	5,399.2	5,461.6	5,634.0	5,596.6	5,747.7	5,866.2	5,732.9	5,627.2	5,646.8	5,638.3	5,790.9	1.4%
Grants and Contracts	5,262.7	5,440.0	5,468.8	5,587.1	5,781.5	6,119.4	6,200.3	6,666.2	7,110.5	7,401.1	7,425.8	7,338.5	7,164.8	46.3%
University Medical Center	2,484.0	2,665.0	2,792.2	2,903.8	2,898.0	3,038.3	3,325.0	3,395.5	3,416.5	3,616.2	3,747.4	3,741.0	3,715.9	50.0%
Agency, Including Harborview Medical Cen	2,755.7	2,878.4	3,094.1	3,246.8	3,431.8	3,545.6	3,730.7	3,992.1	4,308.2	4,559.3	4,612.5	4,770.4	4,923.6	101.1%
Generated Local Revenue	2,912.7	2,960.5	3,002.0	3,109.9	3,220.0	3,320.1	3,441.0	3,593.0	3,663.5	3,732.7	3,931.1	3,963.7	4,006.8	59.8%
Other (Includes Aux. Enterprises)	2,058.2	2,071.1	2,151.3	2,226.0	2,271.8	2,272.0	2,236.3	2,379.7	2,390.3	2,381.2	2,416.8	2,623.3	2,627.6	32.6%
Total	20,732.6	21,246.2	21,907.6	22,535.1	23,237.1	23,892.0	24,681.0	25,892.6	26,621.8	27,317.8	27,780.3	28,075.1	28,229.5	41.0%



note: an error which double counted University Medical Center employment as both University Medical Center and State Appropriation and Operating Fee employment was corrected as of 8/12/2005. This correction restated State Appropriation and Operating Fee employment downward in an amount equal to University Medical Center employment across all years.