

University of Washington Fringe Benefit Expense of Full Time Instructional Faculty

BOTHELL CAMPUS

As Of Autumn, 2002

| | Number | Retire- ment Vested In 5 Years | Medical / Dental | Group Life | Other Insurance | Disability | Tuition Plan | Housing Plan | Social Sec. & Medicare | Umemp. Comp. | Workers' Comp. | Other Benefits |
|--|--------|---|---------------------|------------|--------------------|------------|-------------------|-------------------|------------------------------|-----------------|-------------------|-------------------|
| Faculty on 9/10 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 13 | 90,482 | 74,289 | 541 | NOT APPLICABLE | 421 | NOT APPLICABLE | NOT APPLICABLE | 76,233 | 425 | 3,082 | NOT APPLICABLE |
| Associate Professor | 22 | 100,105 | 125,719 | 916 | NOT APPLICABLE | 713 | NOT APPLICABLE | NOT APPLICABLE | 114,098 | 603 | 4,370 | NOT APPLICABLE |
| Assistant Professor | 18 | 50,433 | 102,861 | 750 | NOT APPLICABLE | 583 | NOT APPLICABLE | NOT APPLICABLE | 86,654 | 454 | 3,289 | NOT APPLICABLE |
| Lecturers | 13 | 34,539 | 74,289 | 541 | NOT APPLICABLE | 421 | NOT APPLICABLE | NOT APPLICABLE | 46,756 | 244 | 1,772 | NOT APPLICABLE |
| Total Faculty on 9/10 Salary Contracts | 66 | 275,559 | 377,158 | 2,748 | NOT APPLICABLE | 2,138 | NOT APPLICABLE | NOT APPLICABLE | 323,740 | 1,726 | 12,514 | NOT APPLICABLE |
| Faculty on 11/12 Month Salary Contracts | | | | | | | | | | | | |
| Associate Professor | 1 | 7,253 | 5,715 | 42 | NOT APPLICABLE | 32 | NOT APPLICABLE | NOT APPLICABLE | 5,548 | 29 | 210 | NOT APPLICABLE |
| Assistant Professor | 1 | 6,703 | 5,715 | 42 | NOT APPLICABLE | 32 | NOT APPLICABLE | NOT APPLICABLE | 5,128 | 27 | 194 | NOT APPLICABLE |
| Total Faculty on 11/12 Salary Contracts | 2 | 13,956 | 11,429 | 83 | NOT APPLICABLE | 65 | NOT APPLICABLE | NOT APPLICABLE | 10,676 | 56 | 405 | NOT APPLICABLE |

University of Washington Fringe Benefit Expense of Full Time Instructional Faculty

SEATTLE CAMPUS

As Of Autumn, 2002

| | Number | Retire- ment Vested In 5 Years | Medical / Dental | Group Life | Other Insurance | Disability | Tuition Plan | Housing Plan | Social Sec. & Medicare | Umemp. Comp. | Workers' Comp. | Other Benefits |
|--|--------|---|---------------------|------------|--------------------|------------|-------------------|-------------------|------------------------------|-----------------|-------------------|-------------------|
| Faculty on 9/10 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 669 | 5,112,992 | 3,823,014 | 27,857 | NOT APPLICABLE | 21,676 | NOT APPLICABLE | NOT APPLICABLE | 4,069,115 | 23,590 | 171,025 | NOT APPLICABLE |
| Associate Professor | 338 | 1,564,279 | 1,931,508 | 14,074 | NOT APPLICABLE | 10,951 | NOT APPLICABLE | NOT APPLICABLE | 1,620,598 | 8,608 | 62,410 | NOT APPLICABLE |
| Assistant Professor | 297 | 599,928 | 1,697,212 | 12,367 | NOT APPLICABLE | 9,623 | NOT APPLICABLE | NOT APPLICABLE | 1,316,543 | 7,034 | 50,997 | NOT APPLICABLE |
| Lecturers | 179 | 489,885 | 1,022,899 | 7,454 | NOT APPLICABLE | 5,800 | NOT APPLICABLE | NOT APPLICABLE | 646,534 | 3,385 | 24,544 | NOT APPLICABLE |
| No Academic Rank | 10 | 21,549 | 57,145 | 416 | NOT APPLICABLE | 324 | NOT APPLICABLE | NOT APPLICABLE | 26,551 | 139 | 1,007 | NOT APPLICABLE |
| Total Faculty on 9/10 Salary Contracts | 1,493 | 7,788,634 | 8,531,778 | 62,169 | NOT APPLICABLE | 48,373 | NOT APPLICABLE | NOT APPLICABLE | 7,679,342 | 42,756 | 309,982 | NOT APPLICABLE |
| Faculty on 11/12 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 212 | 2,420,109 | 1,211,478 | 8,828 | NOT APPLICABLE | 6,869 | NOT APPLICABLE | NOT APPLICABLE | 1,488,449 | 10,470 | 75,904 | NOT APPLICABLE |
| Associate Professor | 102 | 694,781 | 582,881 | 4,247 | NOT APPLICABLE | 3,305 | NOT APPLICABLE | NOT APPLICABLE | 646,038 | 3,631 | 26,322 | NOT APPLICABLE |
| Assistant Professor | 93 | 226,701 | 531,450 | 3,873 | NOT APPLICABLE | 3,013 | NOT APPLICABLE | NOT APPLICABLE | 534,128 | 2,876 | 20,852 | NOT APPLICABLE |
| Instructors | 17 | 22,459 | 97,147 | 708 | NOT APPLICABLE | 551 | NOT APPLICABLE | NOT APPLICABLE | 66,852 | 350 | 2,540 | NOT APPLICABLE |
| Lecturers | 80 | 293,539 | 457,162 | 3,331 | NOT APPLICABLE | 2,592 | NOT APPLICABLE | NOT APPLICABLE | 369,730 | 1,950 | 14,135 | NOT APPLICABLE |
| No Academic Rank | 12 | 3,990 | 68,574 | 500 | NOT APPLICABLE | 389 | NOT APPLICABLE | NOT APPLICABLE | 41,734 | 218 | 1,582 | NOT APPLICABLE |
| Total Faculty on 11/12 Salary Contracts | 516 | 3,661,579 | 2,948,692 | 21,486 | NOT APPLICABLE | 16,718 | NOT APPLICABLE | NOT APPLICABLE | 3,146,930 | 19,494 | 141,335 | NOT APPLICABLE |

University of Washington Fringe Benefit Expense of Full Time Instructional Faculty

TACOMA CAMPUS

As Of Autumn, 2002

| | Number | Retire- ment Vested In 5 Years | Medical / Dental | Group Life | Other Insurance | Disability | Tuition Plan | Housing Plan | Social Sec. & Medicare | Umemp. Comp. | Workers' Comp. | Other Benefits |
|--|--------|---|---------------------|------------|--------------------|------------|-------------------|-------------------|------------------------------|-----------------|-------------------|-------------------|
| Faculty on 9/10 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 13 | 86,508 | 74,289 | 541 | NOT APPLICABLE | 421 | NOT APPLICABLE | NOT APPLICABLE | 76,564 | 420 | 3,048 | NOT APPLICABLE |
| Associate Professor | 22 | 93,742 | 125,719 | 916 | NOT APPLICABLE | 713 | NOT APPLICABLE | NOT APPLICABLE | 107,391 | 566 | 4,103 | NOT APPLICABLE |
| Assistant Professor | 45 | 64,185 | 257,153 | 1,874 | NOT APPLICABLE | 1,458 | NOT APPLICABLE | NOT APPLICABLE | 208,978 | 1,096 | 7,948 | NOT APPLICABLE |
| Lecturers | 11 | 26,925 | 62,860 | 458 | NOT APPLICABLE | 356 | NOT APPLICABLE | NOT APPLICABLE | 43,353 | 227 | 1,643 | NOT APPLICABLE |
| Total Faculty on 9/10 Salary Contracts | 91 | 271,360 | 520,021 | 3,789 | NOT APPLICABLE | 2,948 | NOT APPLICABLE | NOT APPLICABLE | 436,286 | 2,309 | 16,743 | NOT APPLICABLE |
| Faculty on 11/12 Month Salary Contracts | | | | | | | | | | | | |
| No Academic Rank | 1 | 816 | 5,715 | 42 | NOT APPLICABLE | 32 | NOT APPLICABLE | NOT APPLICABLE | 4,731 | 25 | 179 | NOT APPLICABLE |
| Total Faculty on 11/12 Salary Contracts | 1 | 816 | 5,715 | 42 | NOT APPLICABLE | 32 | NOT APPLICABLE | NOT APPLICABLE | 4,731 | 25 | 179 | NOT APPLICABLE |