

AAUP - University of Washington Fringe Benefit Expense of Full Time Instructional Faculty

BOTHELL CAMPUS

As Of Autumn, 2004

| | Number | Retire- ment Vested In 5 Years | Medical / Dental | Group Life | Other Insurance | Disability | Tuition Plan | Housing Plan | Social Sec. & Medicare | Umemp. Comp. | Workers' Comp. | Other Benefits |
|--|--------|---|---------------------|------------|--------------------|------------|-------------------|-------------------|------------------------------|-----------------|-------------------|-------------------|
| Faculty on 9/10 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 15 | 102,043 | 104,130 | 608 | NOT APPLICABLE | 486 | NOT APPLICABLE | NOT APPLICABLE | 93,838 | 1,437 | 4,180 | NOT APPLICABLE |
| Associate Professor | 19 | 87,709 | 131,898 | 771 | NOT APPLICABLE | 616 | NOT APPLICABLE | NOT APPLICABLE | 98,220 | 1,424 | 4,142 | NOT APPLICABLE |
| Assistant Professor | 18 | 49,454 | 124,956 | 730 | NOT APPLICABLE | 583 | NOT APPLICABLE | NOT APPLICABLE | 83,698 | 1,205 | 3,507 | NOT APPLICABLE |
| Lecturers | 12 | 48,728 | 83,304 | 487 | NOT APPLICABLE | 389 | NOT APPLICABLE | NOT APPLICABLE | 46,526 | 669 | 1,946 | NOT APPLICABLE |
| Total Faculty on 9/10 Salary Contracts | 64 | 287,934 | 444,288 | 2,596 | NOT APPLICABLE | 2,074 | NOT APPLICABLE | NOT APPLICABLE | 322,281 | 4,735 | 13,775 | NOT APPLICABLE |
| Faculty on 11/12 Month Salary Contracts | | | | | | | | | | | | |
| Associate Professor | 2 | 14,968 | 13,884 | 81 | NOT APPLICABLE | 65 | NOT APPLICABLE | NOT APPLICABLE | 11,508 | 165 | 481 | NOT APPLICABLE |
| Total Faculty on 11/12 Salary Contracts | 2 | 14,968 | 13,884 | 81 | NOT APPLICABLE | 65 | NOT APPLICABLE | NOT APPLICABLE | 11,508 | 165 | 481 | NOT APPLICABLE |

AAUP - University of Washington Fringe Benefit Expense of Full Time Instructional Faculty

SEATTLE CAMPUS

As Of Autumn, 2004

| | Number | Retirement Vested In 5 Years | Medical / Dental | Group Life | Other Insurance | Disability | Tuition Plan | Housing Plan | Social Sec. & Medicare | Umemp. Comp. | Workers' Comp. | Other Benefits |
|--|--------------|------------------------------------|---------------------|---------------|---------------------------|---------------|---------------------------|---------------------------|------------------------------|-----------------|-------------------|---------------------------|
| Faculty on 9/10 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 666 | 5,455,315 | 4,623,372 | 27,013 | NOT APPLICABLE | 21,578 | NOT APPLICABLE | NOT APPLICABLE | 4,250,036 | 68,599 | 199,562 | NOT APPLICABLE |
| Associate Professor | 356 | 1,622,174 | 2,471,352 | 14,439 | NOT APPLICABLE | 11,534 | NOT APPLICABLE | NOT APPLICABLE | 1,805,136 | 26,456 | 76,962 | NOT APPLICABLE |
| Assistant Professor | 284 | 620,005 | 1,971,528 | 11,519 | NOT APPLICABLE | 9,202 | NOT APPLICABLE | NOT APPLICABLE | 1,348,176 | 19,960 | 58,064 | NOT APPLICABLE |
| Instructors | 5 | 2,545 | 34,710 | 203 | NOT APPLICABLE | 162 | NOT APPLICABLE | NOT APPLICABLE | 13,051 | 188 | 546 | NOT APPLICABLE |
| Lecturers | 163 | 456,400 | 1,131,546 | 6,611 | NOT APPLICABLE | 5,281 | NOT APPLICABLE | NOT APPLICABLE | 615,959 | 8,890 | 25,863 | NOT APPLICABLE |
| No Academic Rank | 6 | 16,116 | 41,652 | 243 | NOT APPLICABLE | 194 | NOT APPLICABLE | NOT APPLICABLE | 16,597 | 239 | 694 | NOT APPLICABLE |
| Total Faculty on 9/10 Salary Contracts | 1,480 | 8,172,555 | 10,274,160 | 60,029 | NOT APPLICABLE | 47,952 | NOT APPLICABLE | NOT APPLICABLE | 8,048,956 | 124,331 | 361,691 | NOT APPLICABLE |
| Faculty on 11/12 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 218 | 2,650,632 | 1,513,356 | 8,842 | NOT APPLICABLE | 7,063 | NOT APPLICABLE | NOT APPLICABLE | 1,616,582 | 32,756 | 95,291 | NOT APPLICABLE |
| Associate Professor | 87 | 582,944 | 603,954 | 3,529 | NOT APPLICABLE | 2,819 | NOT APPLICABLE | NOT APPLICABLE | 587,508 | 9,480 | 27,580 | NOT APPLICABLE |
| Assistant Professor | 86 | 219,085 | 597,012 | 3,488 | NOT APPLICABLE | 2,786 | NOT APPLICABLE | NOT APPLICABLE | 520,084 | 7,776 | 22,621 | NOT APPLICABLE |
| Instructors | 32 | 41,236 | 222,144 | 1,298 | NOT APPLICABLE | 1,037 | NOT APPLICABLE | NOT APPLICABLE | 128,287 | 1,880 | 5,470 | NOT APPLICABLE |
| Lecturers | 85 | 307,151 | 590,070 | 3,448 | NOT APPLICABLE | 2,754 | NOT APPLICABLE | NOT APPLICABLE | 424,068 | 6,285 | 18,283 | NOT APPLICABLE |
| No Academic Rank | 12 | 8,515 | 83,304 | 487 | NOT APPLICABLE | 389 | NOT APPLICABLE | NOT APPLICABLE | 45,428 | 653 | 1,900 | NOT APPLICABLE |
| Total Faculty on 11/12 Salary Contracts | 520 | 3,809,562 | 3,609,840 | 21,091 | NOT APPLICABLE | 16,848 | NOT APPLICABLE | NOT APPLICABLE | 3,321,956 | 58,831 | 171,144 | NOT APPLICABLE |

AAUP - University of Washington Fringe Benefit Expense of Full Time Instructional Faculty

TACOMA CAMPUS

As Of Autumn, 2004

| | Number | Retire- ment Vested In 5 Years | Medical / Dental | Group Life | Other Insurance | Disability | Tuition Plan | Housing Plan | Social Sec. & Medicare | Umemp. Comp. | Workers' Comp. | Other Benefits |
|--|--------|---|---------------------|------------|--------------------|------------|-------------------|-------------------|------------------------------|-----------------|-------------------|-------------------|
| Faculty on 9/10 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 14 | 104,882 | 97,188 | 568 | NOT APPLICABLE | 454 | NOT APPLICABLE | NOT APPLICABLE | 86,445 | 1,353 | 3,937 | NOT APPLICABLE |
| Associate Professor | 27 | 131,623 | 187,434 | 1,095 | NOT APPLICABLE | 875 | NOT APPLICABLE | NOT APPLICABLE | 134,981 | 1,959 | 5,700 | NOT APPLICABLE |
| Assistant Professor | 43 | 73,433 | 298,506 | 1,744 | NOT APPLICABLE | 1,393 | NOT APPLICABLE | NOT APPLICABLE | 191,824 | 2,764 | 8,040 | NOT APPLICABLE |
| Lecturers | 8 | 21,704 | 55,536 | 324 | NOT APPLICABLE | 259 | NOT APPLICABLE | NOT APPLICABLE | 37,792 | 543 | 1,581 | NOT APPLICABLE |
| Total Faculty on 9/10 Salary Contracts | 92 | 331,641 | 638,664 | 3,732 | NOT APPLICABLE | 2,981 | NOT APPLICABLE | NOT APPLICABLE | 451,041 | 6,620 | 19,258 | NOT APPLICABLE |
| Faculty on 11/12 Month Salary Contracts | | | | | | | | | | | | |
| Professor | 1 | 11,333 | 6,942 | 41 | NOT APPLICABLE | 32 | NOT APPLICABLE | NOT APPLICABLE | 7,093 | 125 | 363 | NOT APPLICABLE |
| No Academic Rank | 1 | 764 | 6,942 | 41 | NOT APPLICABLE | 32 | NOT APPLICABLE | NOT APPLICABLE | 4,236 | 61 | 177 | NOT APPLICABLE |
| Total Faculty on 11/12 Salary Contracts | 2 | 12,097 | 13,884 | 81 | NOT APPLICABLE | 65 | NOT APPLICABLE | NOT APPLICABLE | 11,329 | 186 | 540 | NOT APPLICABLE |